

Lucas County’s 2026 budget is a reflection of our **commitment to continue delivering exceptional services**, even as we face rising expenses and uncertainty at the state and federal levels.

This year, the Board of Lucas County Commissioners will:

- **Modernize County operations** by implementing the newly adopted Strategic Plan.
- **Improve our buildings** by prioritizing safety and security, including beginning necessary renovations at the jail.
- **Prioritize economic development** by investing in Toledo’s downtown core and working to bring new revenue into our community.

This Board is committed to **thinking creatively, finding efficiencies, and working collaboratively** to better serve the residents and businesses of Lucas County in 2026 and beyond. The following is a snapshot of our adopted budget for 2026.



Lisa A. Sobecki
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 President

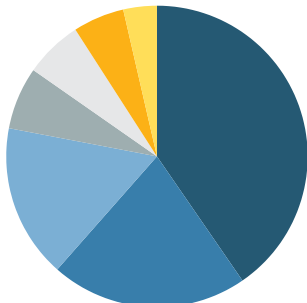


Pete Gerken
Pete Gerken
 Commissioner



Anita Lopez
Anita Lopez
 Commissioner

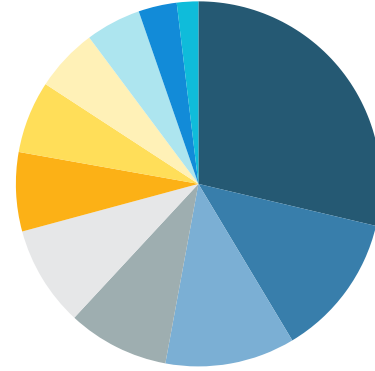
General Fund Budget: \$208.8 million



■ Major Operating.....	40.4%
■ Sheriff.....	21.1%
■ Other Departments.....	16.5%
■ Common Pleas Court.....	6.7%
■ Juvenile Court.....	6.2%
■ Commissioners.....	5.5%
■ Prosecutor.....	3.6%

Outside General Fund Budget: \$621.4 million

Other Departments.....	28.7%
Board of Developmental Disabilities.....	34.25%
Children Services.....	11.5%
Job & Family Services.....	9%
Health Insurance.....	8.9%
Engineer.....	7%
Debt Service.....	6.4%
Mental Health & Recovery Services.....	5.6%
Sanitary Engineer.....	4.9%
Solid Waste.....	3.4%
Child Support Services.....	1.9%

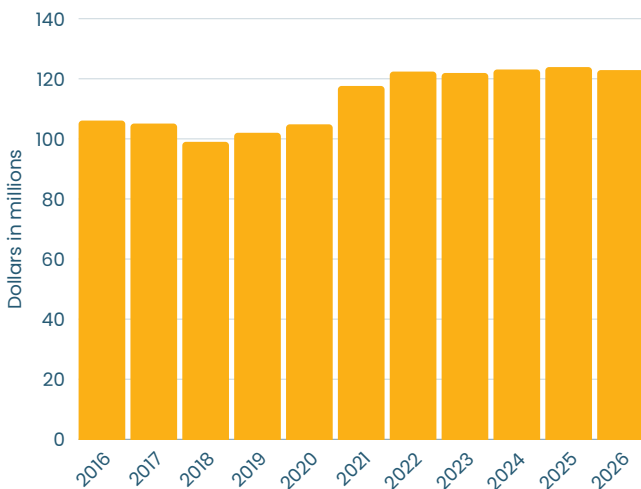


Capital Projects: \$11.8 million

Description	Budget
Common Pleas Courthouse facade	\$3.78 million
Jail concrete/basement	\$2.1 million
Jail roof	\$1.5 million
Family Court windows	\$625,000
2144 Monroe fencing	\$625,000
Common Pleas Court elevator	\$500,000

Description	Budget
HVAC repairs/replacements	\$500,000
410 S. Erie demo	\$400,000
2144 Monroe generator	\$300,000
Jail architecture & engineering services	\$200,000
Other projects	\$1.27 million

Sales Tax Revenue: 2016-2025 actuals; 2026 estimates



Sales tax is the largest revenue source for the Lucas County general fund.

Projections show an estimated \$122,971,778 in collections for 2026.

Sales tax is projected to comprise 62.5% of Lucas County's general fund revenue in 2026, followed by **property tax** (9.9%), **investment income** (7.1%), and **conveyance fees** (3.3%).