

Lucas County's 2026 budget is a reflection of our **commitment to continue delivering exceptional services**, even as we face rising expenses and uncertainty at the state and federal levels.

This year, the Board of Lucas County Commissioners will:

- ▶ **Modernize County operations** by implementing the newly adopted Strategic Plan.
- ▶ **Improve our buildings** by prioritizing safety and security, including beginning necessary renovations at the jail.
- ▶ **Prioritize economic development** by investing in Toledo's downtown core and working to bring new revenue into our community.

This Board is committed to **thinking creatively, finding efficiencies, and working collaboratively** to better serve the residents and businesses of Lucas County in 2026 and beyond. The following is a snapshot of our adopted budget for 2026.



Lisa A. Sobecki

Lisa A. Sobecki
President



Pete Gerken

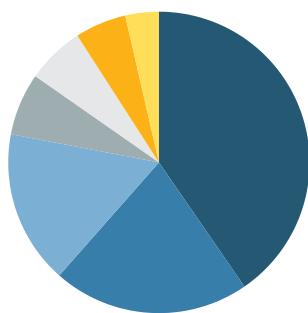
Pete Gerken
Commissioner



Anita Lopez

Anita Lopez
Commissioner

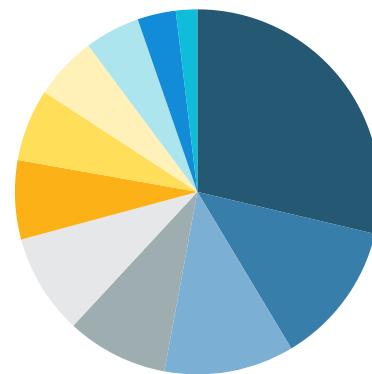
General Fund Budget: \$208.8 million



| | |
|---------------------------|-------|
| ■ Major Operating..... | 40.4% |
| ■ Sheriff..... | 21.1% |
| ■ Other Departments..... | 16.5% |
| ■ Common Pleas Court..... | 6.7% |
| ■ Juvenile Court..... | 6.2% |
| ■ Commissioners..... | 5.5% |
| ■ Prosecutor..... | 3.6% |

Outside General Fund Budget: \$621.4 million

| | |
|--|--------|
| ■ Other Departments..... | 28.7% |
| ■ Board of Developmental Disabilities..... | 34.25% |
| ■ Children Services..... | 11.5% |
| ■ Job & Family Services..... | 9% |
| ■ Health Insurance..... | 8.9% |
| ■ Engineer..... | 7% |
| ■ Debt Service..... | 6.4% |
| ■ Mental Health & Recovery Services..... | 5.6% |
| ■ Sanitary Engineer..... | 4.9% |
| ■ Solid Waste..... | 3.4% |
| ■ Child Support Services..... | 1.9% |

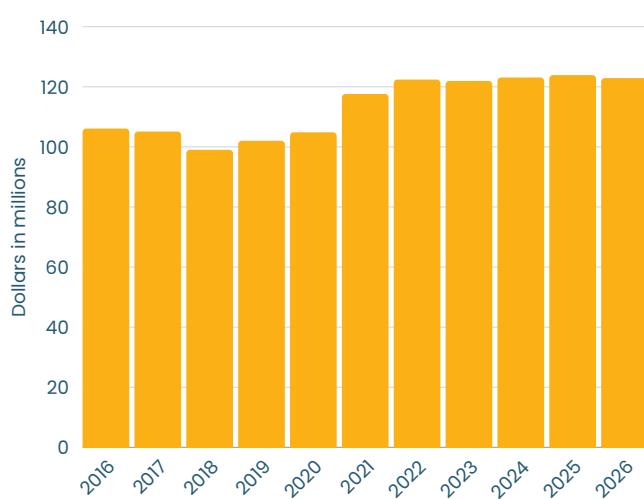


Capital Projects: \$11.8 million

| Description | Budget |
|--------------------------------|----------------|
| Common Pleas Courthouse facade | \$3.78 million |
| Jail concrete/basement | \$2.1 million |
| Jail roof | \$1.5 million |
| Family Court windows | \$625,000 |
| 2144 Monroe fencing | \$625,000 |
| Common Pleas Court elevator | \$500,000 |

| Description | Budget |
|--|----------------|
| HVAC repairs/replacements | \$500,000 |
| 410 S. Erie demo | \$400,000 |
| 2144 Monroe generator | \$300,000 |
| Jail architecture & engineering services | \$200,000 |
| Other projects | \$1.27 million |

Sales Tax Revenue: 2016-2025 actuals; 2026 estimates



Sales tax is the largest revenue source for the Lucas County general fund.

Projections show an estimated \$122,971,778 in collections for 2026.

Sales tax is projected to comprise 62.5% of Lucas County's general fund revenue in 2026, followed by **property tax** (9.9%), **investment income** (7.1%), and **conveyance fees** (3.3%).