

2019 PROJECT SUBMITTALS INFORMATION GRID - at submittal

I2\INFOGRID

DISTRICT 12 D.I.C. 2018 PROJECT SUBMITTALS	HARDING TWP.	MONCLOVA TWP.	RICHFIELD TWP.	SPRINGFIELD TWP.	SYLVANIA TWP.	HOLLAND	OTTAWA HILLS	WHITEHOUSE	OREGON	SYLVANIA	SYLVANIA	TOLEDO	TOLEDO	WATERVILLE	SANITARY ENGINEER
Useful Life - years	20	20	33	20	20	19.3	22	38	20	50	25	20	20	20	50
CONTACT PERSON	Alan Pfaff	Sarah Rowland	Ron Myers	Sarah Rowland	Alan Pfaff	Lee Irons	Marc Thompson	Jordan Daugherty	Paul Roman	Kevin Aller	Kevin Aller	Tim Grosjean	Tim Grosjean	Jon Gochenour	Jim Shaw
PROJECT NAME	Raab Road Resurfacing	Coder Road, Olde Farm Subd. & Dutch resurfacing	Kilburn Road Ph.2 Sylvania to Brint Road	Salisbury Rd. Lincoln Green Sub. Hill Avenue	Corey Road Springbrook Dr. King Road	Hamilton Drive Improvements	Secor Road Ridgewood Canterbury	Industrial Parkway Waterline replace Weckerly Road	Sanitary Sewer Rehabilitation Ph.5, Part A	Large Diameter Sanitary Sewer Lining Ph.2	Maplewood Avenue Reconstruction	Anthony Wayne Trail - Glendale to City Limits	Bennett Street Laskey to Alexis	Anthony Wayne Intersections Improvements	Shoreland and Holiday Sanitary Sewer extension
USERS	260	7,830	630	9,800	22,090	1,498	11,214	6,640	1,000	19,680	2,000	14,882	5,695	8,000	25
NEW CONSTRUCTION	no	no	no	no	no	no	no	no	no	no	no	no	no	no	YES
TOTAL PROJECT COST	\$310,000	\$1,441,000	\$1,431,417	\$1,258,000	\$1,232,500	\$550,000	\$1,096,255	\$796,000	\$2,400,000	\$1,794,300	\$643,500	\$17,057,775	\$2,774,835	\$725,000	\$588,234
AMOUNT REQUESTED	\$151,900	\$345,840	\$486,681	\$490,620	\$419,050	\$269,500	\$299,000	\$390,040	\$900,000	\$799,900	\$299,900	\$3,070,400	\$499,470	\$120,500	\$200,000
% LOCAL SHARE	51%	76%	66%	61%	66%	51%	73%	51%	63%	55%	53%	82%	82%	83%	66%
% OPWC SHARE	49%	24%	34%	39%	34%	49%	27%	49%	38%	45%	47%	18%	18%	17%	34%
DELINQUENT PROJECTS	no	no	no	no	no	no	no	no	no	no	no	no	no	no	yes
Verified non-local revenue	YES	YES	YES	YES	N/A	N/A	N/A	YES	N/A	Yes	Yes	Yes	Yes	N/A	yes
Verified partial funds budgeted	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	yes
Joint co-op agreement	N/A	N/A	yes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
C.I.R. turned in and correct	YES	YES	YES	YES	YES	YES	YES	YES	Yes	YES	YES	Yes	Yes	YES	YES
GRANT AMOUNT	\$151,900	\$172,920	\$486,681	\$245,310	\$209,525	\$269,500	\$149,500	\$195,020	\$450,000	\$799,900	\$299,900	\$1,535,200	\$249,735	\$120,500	
LOAN AMOUNT		\$172,920		\$245,310	\$209,525		\$149,500	\$195,020	\$450,000			\$1,535,200	\$249,735		\$200,000
PERCENTAGE %		50%		50%	50%		50%	50%	50%			50%	50%		100%
Federal, State, or other Grant/loan - % amount			43.4%						63%	55%		63%	66%	73%	
EPA ORDERS															
SUBDIVISION'S Number # one project	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES		YES		YES	YES
PROGRAM YEAR	2020	2020	2021	2020	2020	2020	2020	2021	2020	2021	2021	2021	2020	2021	2020
Construction Start date	06/01/2021	05/01/2021	08/01/2021	05/01/2021	06/01/2021	04/01/2021	04/15/2021	04/01/2022	11/02/2020	11/01/2021	01/01/2022	05/01/2022	05/01/2021	09/01/2021	09/01/2020
Construction end date	05/01/2022	08/01/2022	06/30/2022	08/01/2022	05/01/2022	10/31/2021	11/15/2021	12/31/2022	10/29/2021	11/01/2022	10/31/2022	05/01/2024	11/01/2022	07/01/2022	07/31/2021
assessments %															
Funding Year															
PID #			98999 & 109391									103508	98909	108444	
SELF SCORE	84	96	92	98	101	87	94	95	95	97	77	94	97	104	90
Partnership - %	8.0%	21.9%	45.45%	33.0%	51.0%			37%							

