

2018 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 0110	Auditor Accounting	511110	Salaries	1,113,053.00
1010 0110	Auditor Accounting	511115	Salaries-Officials	47,130.00
1010 0110	Auditor Accounting	511210	OPERS	162,425.00
1010 0110	Auditor Accounting	511220	FICA	16,823.00
1010 0110	Auditor Accounting	511422	Allowances - Mileage	100.00
1010 0110	Auditor Accounting	512110	Contract Services	33,100.00
1010 0110	Auditor Accounting	512140	Contract Repairs	2,400.00
1010 0110	Auditor Accounting	514120	Supplies	8,000.00
1010 0110	Auditor Accounting	514130	Postage	21,000.00
1010 0110	Auditor Accounting	515110	Advertising/Printing	8,500.00
1010 0110	Auditor Accounting	515150	Motor Vehicles	5,000.00
1010 0110	Auditor Accounting	515210	Telecommunications	11,845.00
1010 0110	Auditor Accounting	515230	Training	650.00
1010 0110	Auditor Accounting	515231	Conferences	1,780.00
1010 0110	Auditor Accounting	515234	Dues & Subscriptions	7,182.00
1010 0110	Auditor Accounting	530700	Software	1,400.00
1010 0130	Real Estate Support Staff	511110	Salaries	500,942.00
1010 0130	Real Estate Support Staff	511210	OPERS	70,132.00
1010 0130	Real Estate Support Staff	511220	FICA	7,264.00
1010 0130	Real Estate Support Staff	511422	Allowances	100.00
1010 0130	Real Estate Support Staff	515210	Telecommunications	2,000.00
1010 0140	Budget Commission	511110	Salaries	42,016.00
1010 0140	Budget Commission	511210	OPERS	5,882.00
1010 0140	Budget Commission	511220	FICA	609.00
1010 0150	Board Of Revision	511110	Salaries	52,800.00
1010 0150	Board Of Revision	511210	OPERS	7,392.00
1010 0150	Board Of Revision	511220	FICA	766.00
1010 0150	Board Of Revision	514112	Gasoline	630.00
1010 0150	Board Of Revision	514120	Supplies	618.00
1010 0150	Board Of Revision	514130	Postage	16,738.00
1010 0150	Board Of Revision	515110	Advertising	1,060.00
1010 0150	Board Of Revision	530100	Equipment	541.00
1010 0160	Information Services	511110	Salaries	1,546,322.00
1010 0160	Information Services	511210	OPERS	227,962.00
1010 0160	Information Services	511220	FICA	23,611.00
1010 0160	Information Services	511420	Allowances - Parking	2,800.00
1010 0160	Information Services	512210	Professional Services	650.00
1010 0160	Information Services	512330	Fees	500.00
1010 0160	Information Services	514112	Gasoline	100.00
1010 0160	Information Services	514120	Supplies	3,000.00
1010 0160	Information Services	514121	Office Supplies	2,000.00
1010 0160	Information Services	514125	Equipment Parts	2,000.00
1010 0160	Information Services	514130	Postage	50.00
1010 0160	Information Services	515110	Advertising & Printing	500.00
1010 0160	Information Services	515160	Copying	50.00
1010 0160	Information Services	515210	Telecommunications	25,000.00
1010 0160	Information Services	515230	Training	10,000.00
1010 0300	Commissioners	511110	Salaries	166,382.00
1010 0300	Commissioners	511115	Salaries - Officials	279,075.00
1010 0300	Commissioners	511210	OPERS	62,364.00
1010 0300	Commissioners	511220	FICA	6,459.00
1010 0300	Commissioners	511420	Allowances	1,000.00
1010 0300	Commissioners	512110	Contract Services	2,940.00
1010 0300	Commissioners	512180	Contract Projects	15,000.00
1010 0300	Commissioners	514120	Supplies	3,000.00

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Fund Dept	Description	Account	Description	Amount
1010 0300	Commissioners	514130	Postage	500.00
1010 0300	Commissioners	515210	Telecommunications	6,720.00
1010 0300	Commissioners	515230	Training	6,000.00
1010 0300	Commissioners	515231	Conferences	5,000.00
1010 0300	Commissioners	515234	Membership Dues	14,000.00
1010 0400	County Administrator	511110	Salaries	501,482.00
1010 0400	County Administrator	511210	OPERS	70,207.00
1010 0400	County Administrator	511220	FICA	7,271.00
1010 0400	County Administrator	511420	Allowances	2,160.00
1010 0400	County Administrator	512110	Contract Services	55,800.00
1010 0400	County Administrator	514120	Supplies	12,000.00
1010 0400	County Administrator	514130	Postage	500.00
1010 0400	County Administrator	515110	Advertising & Printing	4,400.00
1010 0400	County Administrator	515210	Telecommunications	10,000.00
1010 0400	County Administrator	515230	Training	2,500.00
1010 0400	County Administrator	515234	Membership Dues	10,400.00
1010 0400	County Administrator	517110	Miscellaneous	5,000.00
1010 0400	County Administrator	530700	Software Inc. Support & License	5,000.00
1010 0810	Facilities	511110	Salaries	2,057,820.00
1010 0810	Facilities	511210	OPERS	287,231.00
1010 0810	Facilities	511220	FICA	29,749.00
1010 0810	Facilities	511410	Uniforms	17,500.00
1010 0810	Facilities	511420	Allowances	1,000.00
1010 0810	Facilities	511423	Education Reimb	2,000.00
1010 0810	Facilities	512110	Contract Services	600,000.00
1010 0810	Facilities	512140	Contract Repairs	400,000.00
1010 0810	Facilities	512210	Professional Services	11,000.00
1010 0810	Facilities	514112	Gasoline	12,000.00
1010 0810	Facilities	514120	Supplies	325,000.00
1010 0810	Facilities	514130	Postage	15.00
1010 0810	Facilities	515110	Advertising	1,500.00
1010 0810	Facilities	515150	Motor Vehicles	43,832.00
1010 0810	Facilities	515210	Telecommunications	33,000.00
1010 0810	Facilities	515230	Training	12,000.00
1010 0810	Facilities	515234	Membership Dues	900.00
1010 0810	Facilities	517110	Miscellaneous	50.00
1010 0810	Facilities	530100	Equipment	50,000.00
1010 0810	Facilities	530700	Software Support & License	17,620.00
1010 1010	Department Of Personnel	511110	Salaries	655,339.00
1010 1010	Department Of Personnel	511210	OPERS	91,747.00
1010 1010	Department Of Personnel	511220	FICA	9,502.00
1010 1010	Department Of Personnel	512110	Contract Services	6,000.00
1010 1010	Department Of Personnel	514120	Supplies	10,000.00
1010 1010	Department Of Personnel	514130	Postage	1,000.00
1010 1010	Department Of Personnel	515110	Advertising & Printing	1,000.00
1010 1010	Department Of Personnel	515160	Copying	1,000.00
1010 1010	Department Of Personnel	515210	Telecommunications	3,000.00
1010 1010	Department Of Personnel	515230	Training	24,000.00
1010 1010	Department Of Personnel	515234	Membership & Dues	500.00
1010 1010	Department Of Personnel	530700	Software	14,000.00
1010 1110	Juvenile Court	511110	Salaries	5,106,866.00
1010 1110	Juvenile Court	511115	Salaries Officials	28,000.00
1010 1110	Juvenile Court	511210	OPERS	722,792.00
1010 1110	Juvenile Court	511220	FICA	74,860.00
1010 1110	Juvenile Court	512110	Contract Services	28,000.00

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Fund Dept	Description	Account	Description	Amount
1010 1110	Juvenile Court	512140	Contract Repairs	34,500.00
1010 1110	Juvenile Court	513175	Visiting Judge-Daily Rate	3,060.00
1010 1110	Juvenile Court	513176	Visiting Judges-Per Diem	5,304.00
1010 1110	Juvenile Court	513185	Transcripts	20,000.00
1010 1110	Juvenile Court	513195	Witness Fees	5,610.00
1010 1110	Juvenile Court	514112	Gasoline	8,200.00
1010 1110	Juvenile Court	514120	Supplies	78,000.00
1010 1110	Juvenile Court	514123	Drug Testing	31,500.00
1010 1110	Juvenile Court	514130	Postage	85,040.00
1010 1110	Juvenile Court	515110	Advertising & printing	12,000.00
1010 1110	Juvenile Court	515160	Copying	6,000.00
1010 1110	Juvenile Court	515192	Emergency Transportation	1,774.00
1010 1110	Juvenile Court	515210	Telecommunications	91,700.00
1010 1110	Juvenile Court	515230	Training	42,000.00
1010 1110	Juvenile Court	515234	Membership Dues/Subscriptions	13,770.00
1010 1110	Juvenile Court	530100	Equipment	14,280.00
1010 1120	Juvenile Detention Center	511110	Salaries	2,727,581.00
1010 1120	Juvenile Detention Center	511210	OPERS	381,862.00
1010 1120	Juvenile Detention Center	511220	FICA	39,550.00
1010 1120	Juvenile Detention Center	512110	Contract Services	238,800.00
1010 1120	Juvenile Detention Center	512140	Contract Repairs	17,340.00
1010 1120	Juvenile Detention Center	512210	Professional Services	20,000.00
1010 1120	Juvenile Detention Center	514120	Supplies	32,500.00
1010 1120	Juvenile Detention Center	514122	Medical Supplies	9,200.00
1010 1120	Juvenile Detention Center	514130	Postage	3,570.00
1010 1120	Juvenile Detention Center	515160	Copying	6,120.00
1010 1120	Juvenile Detention Center	515210	Telecommunications	13,056.00
1010 1120	Juvenile Detention Center	515230	Training	4,080.00
1010 1120	Juvenile Detention Center	515234	Membership Dues/Subscriptions	510.00
1010 1120	Juvenile Detention Center	530100	Equipment	17,340.00
1010 1210	Coroner	511110	Salaries	1,232,390.00
1010 1210	Coroner	511115	Salaries-Officials	130,661.00
1010 1210	Coroner	511210	OPERS	190,827.00
1010 1210	Coroner	511220	FICA	19,764.00
1010 1310	Treasurer	511110	Salaries	753,451.00
1010 1310	Treasurer	511115	Salaries-Officials	80,807.00
1010 1310	Treasurer	511210	OPERS	116,796.00
1010 1310	Treasurer	511220	FICA	12,097.00
1010 1310	Treasurer	512110	Contract Services	190,000.00
1010 1310	Treasurer	512140	Contract Repairs	22,000.00
1010 1310	Treasurer	514120	Supplies	12,500.00
1010 1310	Treasurer	514130	Postage	12,000.00
1010 1310	Treasurer	515110	Advertising/Printing	7,500.00
1010 1310	Treasurer	515210	Telecommunications	7,650.00
1010 1310	Treasurer	515230	Training	2,100.00
1010 1310	Treasurer	517110	Miscellaneous	1,200.00
1010 1510	Prosecutor	511110	Salaries	4,569,926.00
1010 1510	Prosecutor	511115	Salaries-Officials	137,194.00
1010 1510	Prosecutor	511210	OPERS	655,201.00
1010 1510	Prosecutor	511220	FICA	67,860.00
1010 1510	Prosecutor	511420	Allowances	68,597.00
1010 1510	Prosecutor	512140	Contract Repairs	7,650.00
1010 1510	Prosecutor	514120	Supplies	28,814.00
1010 1510	Prosecutor	514130	Postage	24,480.00
1010 1510	Prosecutor	515160	Copying	204.00

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Fund Dept	Description	Account	Description	Amount
1010 1510	Prosecutor	515210	Telecommunications	30,600.00
1010 1510	Prosecutor	517110	Miscellaneous	14,892.00
1010 1630	Public Safety Court Security	511110	Salaries	2,388,397.00
1010 1630	Public Safety Court Security	511210	OPERS	423,343.00
1010 1630	Public Safety Court Security	511220	FICA	33,914.00
1010 1630	Public Safety Court Security	511410	Uniforms	28,000.00
1010 1650	Sheriff - Law Enforcement	511110	Salaries	4,689,017.00
1010 1650	Sheriff - Law Enforcement	511210	OPERS	758,586.00
1010 1650	Sheriff - Law Enforcement	511220	FICA	66,565.00
1010 1650	Sheriff - Law Enforcement	511410	Uniforms	65,000.00
1010 1650	Sheriff - Law Enforcement	512110	Contract Services	48,000.00
1010 1650	Sheriff - Law Enforcement	512140	Contract Repairs	125,000.00
1010 1650	Sheriff - Law Enforcement	514112	Gasoline	110,000.00
1010 1650	Sheriff - Law Enforcement	514120	Supplies	52,000.00
1010 1650	Sheriff - Law Enforcement	515210	Telecommunications	36,000.00
1010 1650	Sheriff - Law Enforcement	515234	Membership Dues	1,500.00
1010 1650	Sheriff - Law Enforcement	530100	Equipment	25,000.00
1010 1660	Sheriff - Administration	511110	Salaries	1,983,526.00
1010 1660	Sheriff - Administration	511115	Salaries Officials	116,155.00
1010 1660	Sheriff - Administration	511210	OPERS	337,564.00
1010 1660	Sheriff - Administration	511220	FICA	29,885.00
1010 1660	Sheriff - Administration	511410	Uniforms	24,000.00
1010 1660	Sheriff - Administration	511420	Allowances	45,900.00
1010 1660	Sheriff - Administration	512110	Contract Services	5,000.00
1010 1660	Sheriff - Administration	512140	Contract Repairs	19,000.00
1010 1660	Sheriff - Administration	512210	Professional Services	85,000.00
1010 1660	Sheriff - Administration	513205	Furtherance of Justice	49,166.00
1010 1660	Sheriff - Administration	514112	Gasoline	8,000.00
1010 1660	Sheriff - Administration	514120	Supplies	27,000.00
1010 1660	Sheriff - Administration	515210	Telecommunications	18,000.00
1010 1660	Sheriff - Administration	515230	Training	50,000.00
1010 1660	Sheriff - Administration	515234	Membership Dues	500.00
1010 1660	Sheriff - Administration	530100	Equipment	6,000.00
1010 1660	Sheriff - Administration	530700	Software Inc. Support & License	15,000.00
1010 1670	Sheriff - Corrections Center	511110	Salaries	17,107,919.00
1010 1670	Sheriff - Corrections Center	511210	OPERS	2,649,127.00
1010 1670	Sheriff - Corrections Center	511220	FICA	242,968.00
1010 1670	Sheriff - Corrections Center	511410	Uniforms	95,000.00
1010 1670	Sheriff - Corrections Center	512110	Contract Services	915,000.00
1010 1670	Sheriff - Corrections Center	512140	Contract Repairs	15,000.00
1010 1670	Sheriff - Corrections Center	513215	Special Master	19,000.00
1010 1670	Sheriff - Corrections Center	514112	Gasoline	11,000.00
1010 1670	Sheriff - Corrections Center	514120	Supplies	335,000.00
1010 1670	Sheriff - Corrections Center	514130	Postage	32,000.00
1010 1670	Sheriff - Corrections Center	515210	Telecommunications	69,000.00
1010 1670	Sheriff - Corrections Center	515234	Membership Dues	500.00
1010 1670	Sheriff - Corrections Center	530100	Equipment	20,000.00
1010 1671	Medical Correction Center	511110	Salaries	1,118,955.00
1010 1671	Medical Correction Center	511210	OPERS	163,005.00
1010 1671	Medical Correction Center	511220	FICA	15,970.00
1010 1671	Medical Correction Center	512140	Contract Repairs	2,700.00
1010 1671	Medical Correction Center	512210	Professional Serv.	205,000.00
1010 1671	Medical Correction Center	514120	Supplies	14,000.00
1010 1671	Medical Correction Center	515230	Training	2,000.00
1010 1671	Medical Correction Center	530100	Equipment	1,000.00

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Fund Dept	Description	Account	Description	Amount
1010 1710	Office Of Management & Budget	511110	Salaries	219,458.00
1010 1710	Office Of Management & Budget	511210	OPERS	30,724.00
1010 1710	Office Of Management & Budget	511220	FICA	3,182.00
1010 1710	Office Of Management & Budget	511422	Allowances-Mileage	900.00
1010 1710	Office Of Management & Budget	514120	Supplies	2,000.00
1010 1710	Office Of Management & Budget	514130	Postage	380.00
1010 1710	Office Of Management & Budget	515110	Advertising & Printing	3,000.00
1010 1710	Office Of Management & Budget	515160	Copying	1,200.00
1010 1710	Office Of Management & Budget	515210	Telecommunications	1,800.00
1010 1710	Office Of Management & Budget	515230	Training	13,000.00
1010 1710	Office Of Management & Budget	515234	Membership Dues	1,800.00
1010 1710	Office Of Management & Budget	517110	Miscellaneous	790.00
1010 2000	Board Of Elections	511110	Salaries	1,172,476.00
1010 2000	Board Of Elections	511115	Salaries Officials	75,669.00
1010 2000	Board Of Elections	511210	OPERS	219,575.00
1010 2000	Board Of Elections	511220	FICA	22,742.00
1010 2000	Board Of Elections	512110	Contract Services	408,089.00
1010 2000	Board Of Elections	512120	C. Serv-Temp Workers	20,000.00
1010 2000	Board Of Elections	512130	BOE Percinct Officers	360,000.00
1010 2000	Board Of Elections	512140	Contract Repairs	33,200.00
1010 2000	Board Of Elections	512190	C. Serv. BOE Special Wrks.	320,250.00
1010 2000	Board Of Elections	514120	Supplies	125,000.00
1010 2000	Board Of Elections	514130	Postage	99,000.00
1010 2000	Board Of Elections	515110	Advertising	18,300.00
1010 2000	Board Of Elections	515210	Telecommunications	40,000.00
1010 2000	Board Of Elections	515230	Training	22,875.00
1010 2000	Board Of Elections	530100	Equipment	30,000.00
1010 2300	Domestic Relations Court	511110	Salaries	1,920,167.00
1010 2300	Domestic Relations Court	511112	Salaries-Part Time	115,945.00
1010 2300	Domestic Relations Court	511115	Salaries-Officials	28,000.00
1010 2300	Domestic Relations Court	511210	OPERS	288,976.00
1010 2300	Domestic Relations Court	511220	FICA	29,930.00
1010 2300	Domestic Relations Court	512110	Contract Services	120,690.00
1010 2300	Domestic Relations Court	512140	Contract Repairs	4,500.00
1010 2300	Domestic Relations Court	513175	Visiting Judges-Daily Rate	9,100.00
1010 2300	Domestic Relations Court	513176	Visiting Judges-Per Diem	7,800.00
1010 2300	Domestic Relations Court	514120	Supplies	20,760.00
1010 2300	Domestic Relations Court	514130	Postage	3,500.00
1010 2300	Domestic Relations Court	515110	Advertising & Printing	1,500.00
1010 2300	Domestic Relations Court	515160	Copying	2,000.00
1010 2300	Domestic Relations Court	515210	Telecommunications	48,700.00
1010 2300	Domestic Relations Court	515230	Training	21,500.00
1010 2300	Domestic Relations Court	515234	Dues & Subscriptions	16,090.00
1010 2300	Domestic Relations Court	530100	Equipment	11,200.00
1010 2300	Domestic Relations Court	530700	Software	855.00
1010 2411	Public Assistance	546107	Transfer JFS Mandate	2,134,916.00
1010 2510	Support Services	511110	Salaries	235,174.00
1010 2510	Support Services	511210	OPERS	32,924.00
1010 2510	Support Services	511220	FICA	3,410.00
1010 2510	Support Services	511420	Allowances	1,020.00
1010 2510	Support Services	512110	Contract Services	25,250.00
1010 2510	Support Services	512210	Prof Svcs	250.00
1010 2510	Support Services	514120	Supplies	2,750.00
1010 2510	Support Services	514130	Postage	250.00
1010 2510	Support Services	515110	Adv & Printing	1,000.00

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Fund Dept	Description	Account	Description	Amount
1010 2510	Support Services	515210	Telecomm	1,800.00
1010 2510	Support Services	515230	Training	5,000.00
1010 2510	Support Services	515234	Membership Dues	1,800.00
1010 2510	Support Services	517110	Misc	1,000.00
1010 2510	Support Services	530100	Equipment	2,000.00
1010 2510	Support Services	530700	Software Inc Support & License	2,000.00
1010 2600	Veterans Service	511110	Salaries	670,123.00
1010 2600	Veterans Service	511115	Salaries Official	36,837.00
1010 2600	Veterans Service	511210	OPERS	98,974.00
1010 2600	Veterans Service	511220	FICA	10,251.00
1010 2600	Veterans Service	512140	Contract Repairs	9,000.00
1010 2600	Veterans Service	514120	Supplies	14,750.00
1010 2600	Veterans Service	514130	Postage	3,913.00
1010 2600	Veterans Service	515171	Burial Expenses	20,000.00
1010 2600	Veterans Service	515173	Relief Allowance	900,000.00
1010 2600	Veterans Service	515210	Telecommunications	8,466.00
1010 2600	Veterans Service	515230	Training	12,000.00
1010 2600	Veterans Service	517110	Miscellaneous	2,500.00
1010 2600	Veterans Service	530100	Equipment	7,000.00
1010 2601	Veteran Services Commission	515170	Memorial Day Expenses	27,000.00
1010 2601	Veteran Services Commission	515172	Burial Plots Maintenance	2,000.00
1010 2810	Clerk Of Courts	511110	Salaries	1,375,521.00
1010 2810	Clerk Of Courts	511115	Salaries Officials	80,807.00
1010 2810	Clerk Of Courts	511210	OPERS	203,886.00
1010 2810	Clerk Of Courts	511220	FICA	21,117.00
1010 2810	Clerk Of Courts	511420	Allowances	8,800.00
1010 2810	Clerk Of Courts	512110	Contract Services	11,700.00
1010 2810	Clerk Of Courts	512140	Contract Repairs	17,200.00
1010 2810	Clerk Of Courts	512160	Equip. Lease	8,400.00
1010 2810	Clerk Of Courts	514120	Supplies	68,250.00
1010 2810	Clerk Of Courts	514130	Postage	200,000.00
1010 2810	Clerk Of Courts	515110	Advertising	300.00
1010 2810	Clerk Of Courts	515160	Copying	200.00
1010 2810	Clerk Of Courts	515210	Telecommunications	16,000.00
1010 2810	Clerk Of Courts	515230	Training	3,000.00
1010 2810	Clerk Of Courts	515234	Membership Dues	3,250.00
1010 2810	Clerk Of Courts	530100	Equipment	2,850.00
1010 2830	Centralized Records Center	511110	Salaries	155,659.00
1010 2830	Centralized Records Center	511210	OPERS	21,792.00
1010 2830	Centralized Records Center	511220	FICA	2,257.00
1010 2830	Centralized Records Center	511420	Allowances	2,010.00
1010 2830	Centralized Records Center	512110	Contract Services	83,500.00
1010 2830	Centralized Records Center	512140	Contract Repairs	2,900.00
1010 2830	Centralized Records Center	514120	Supplies	8,000.00
1010 2830	Centralized Records Center	515210	Telecommunications	1,200.00
1010 2830	Centralized Records Center	515230	Training	4,500.00
1010 2830	Centralized Records Center	515234	Membership Dues	325.00
1010 2830	Centralized Records Center	517110	Miscellaneous	2,500.00
1010 2830	Centralized Records Center	530100	Equipment	2,000.00
1010 2830	Centralized Records Center	530700	Software	2,500.00
1010 2910	County Engineer Tax Map	511110	Salaries	129,919.00
1010 2910	County Engineer Tax Map	511210	OPERS	18,189.00
1010 2910	County Engineer Tax Map	511220	FICA	1,884.00
1010 2910	County Engineer Tax Map	512110	Contract Services	13,739.00
1010 2910	County Engineer Tax Map	514120	Supplies	1,000.00

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Fund Dept	Description	Account	Description	Amount
1010 2910	County Engineer Tax Map	515210	Telecommunications	1,080.00
1010 2910	County Engineer Tax Map	530100	Equipment	5,000.00
1010 3010	Probate Court	511110	Salaries	1,636,350.00
1010 3010	Probate Court	511115	Salaries-Officials	14,000.00
1010 3010	Probate Court	511210	OPERS	229,751.00
1010 3010	Probate Court	511220	FICA	22,339.00
1010 3010	Probate Court	511420	Allowances	8,000.00
1010 3010	Probate Court	512110	Contract Services	2,500.00
1010 3010	Probate Court	513175	Visiting Judges-Daily Rate	510.00
1010 3010	Probate Court	513176	Visiting Judges_Per Diem	510.00
1010 3010	Probate Court	513185	Transcripts	510.00
1010 3010	Probate Court	514120	Supplies	5,000.00
1010 3010	Probate Court	514121	Office Supplies	7,000.00
1010 3010	Probate Court	514130	Postage	17,000.00
1010 3010	Probate Court	515210	Telecommunications	14,000.00
1010 3110	Recorder	511110	Salaries	434,344.00
1010 3110	Recorder	511115	Salaries - Officials	78,594.00
1010 3110	Recorder	511210	OPERS	71,811.00
1010 3110	Recorder	511220	FICA	7,438.00
1010 3110	Recorder	511420	Allowances-Parking	2,400.00
1010 3110	Recorder	511422	Allowances-Mileage	1,500.00
1010 3110	Recorder	512110	Contract Services	2,740.00
1010 3110	Recorder	514120	Supplies	100.00
1010 3110	Recorder	514130	Postage	6,000.00
1010 3110	Recorder	515210	Telecommunications	5,500.00
1010 3110	Recorder	515230	Training	1,500.00
1010 3110	Recorder	515234	Membership Dues	3,143.00
1010 3310	Common Pleas Court	511110	Salaries	4,832,507.00
1010 3310	Common Pleas Court	511115	Salaries-Officials	140,000.00
1010 3310	Common Pleas Court	511210	OPERS	739,249.00
1010 3310	Common Pleas Court	511220	FICA	71,638.00
1010 3310	Common Pleas Court	512110	Contract Services	97,893.00
1010 3310	Common Pleas Court	512140	Contract Repairs	37,143.00
1010 3310	Common Pleas Court	512210	Professional Services	25,000.00
1010 3310	Common Pleas Court	513175	Visiting Judges-Daily Rate	750.00
1010 3310	Common Pleas Court	513176	Visiting Judges_Per Diem	6,500.00
1010 3310	Common Pleas Court	513185	Transcripts	75,000.00
1010 3310	Common Pleas Court	513187	Non-refundable trans.	5,000.00
1010 3310	Common Pleas Court	513190	Juror Fees	130,000.00
1010 3310	Common Pleas Court	513195	Witness Fees	115,000.00
1010 3310	Common Pleas Court	514120	Supplies	19,900.00
1010 3310	Common Pleas Court	514121	Office Supplies	20,000.00
1010 3310	Common Pleas Court	514130	Postage	14,300.00
1010 3310	Common Pleas Court	515160	Copying	450.00
1010 3310	Common Pleas Court	515210	Telecommunications	34,200.00
1010 3310	Common Pleas Court	515220	Medical Claims	1,750.00
1010 3310	Common Pleas Court	515230	Training	4,750.00
1010 3310	Common Pleas Court	515234	Dues & Subscriptions	11,125.00
1010 3310	Common Pleas Court	530100	Equipment	26,500.00
1010 3335	Regional Court Services	511110	Salaries	3,278,355.00
1010 3335	Regional Court Services	511210	OPERS	459,040.00
1010 3335	Regional Court Services	511220	FICA	47,543.00
1010 3335	Regional Court Services	511410	Uniforms	3,500.00
1010 3335	Regional Court Services	512110	Contract Services	410,337.00
1010 3335	Regional Court Services	512140	Contract Repairs	9,000.00

2018 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 3335	Regional Court Services	512210	Professional Services	13,000.00
1010 3335	Regional Court Services	512330	Fees	5,800.00
1010 3335	Regional Court Services	514120	Supplies	28,100.00
1010 3335	Regional Court Services	514123	Drug Testing	275,000.00
1010 3335	Regional Court Services	514130	Postage	1,500.00
1010 3335	Regional Court Services	515160	Copying	4,200.00
1010 3335	Regional Court Services	515210	Telecommunications	15,452.00
1010 3335	Regional Court Services	515230	Training	5,550.00
1010 3335	Regional Court Services	516100	Utilities	444.00
1010 3335	Regional Court Services	517110	Miscellaneous	3,300.00
1010 3335	Regional Court Services	530100	Equipment	9,900.00
1010 3350	Adult Probation	511110	Salaries	1,884,773.00
1010 3350	Adult Probation	511210	OPERS	263,868.00
1010 3350	Adult Probation	511220	FICA	27,329.00
1010 3350	Adult Probation	511422	Allowable Mileage	500.00
1010 3350	Adult Probation	512140	Contract Repairs	4,500.00
1010 3350	Adult Probation	512210	Professional Services	1,000.00
1010 3350	Adult Probation	514120	Supplies	6,050.00
1010 3350	Adult Probation	514121	Office Supplies	6,050.00
1010 3350	Adult Probation	514130	Postage	3,500.00
1010 3350	Adult Probation	515210	Telecommunications	17,500.00
1010 3350	Adult Probation	515230	Training	2,000.00
1010 3350	Adult Probation	517110	Miscellaneous	300.00
1010 3350	Adult Probation	530100	Equipment	3,000.00
1010 4400	Maumee Municipal Court	511110	Salaries	73,575.00
1010 4400	Maumee Municipal Court	511115	Salaries - Officials	25,370.00
1010 4400	Maumee Municipal Court	511210	OPERS	13,852.00
1010 4400	Maumee Municipal Court	511220	FICA	1,435.00
1010 4400	Maumee Municipal Court	511320	Workers Comp	1,000.00
1010 4400	Maumee Municipal Court	511340	Health Insurance	18,150.00
1010 4400	Maumee Municipal Court	513180	Criminal Prosecutions	15,000.00
1010 4400	Maumee Municipal Court	513190	Juror Fees	1,500.00
1010 4400	Maumee Municipal Court	513195	Witness Fees	1,000.00
1010 4410	Oregon Municipal Court	511110	Salaries	66,526.00
1010 4410	Oregon Municipal Court	511115	Salaries - Officials	61,014.00
1010 4410	Oregon Municipal Court	511210	OPERS	17,856.00
1010 4410	Oregon Municipal Court	511220	FICA	1,849.00
1010 4410	Oregon Municipal Court	511320	Workers Comp	1,796.00
1010 4410	Oregon Municipal Court	511340	Health Insurance	21,465.00
1010 4410	Oregon Municipal Court	513180	Criminal Prosecutions	13,500.00
1010 4410	Oregon Municipal Court	513190	Juror Fees	1,200.00
1010 4410	Oregon Municipal Court	513195	Witness Fees	1,200.00
1010 4420	Sylvania Municipal Court	511110	Salaries	61,000.00
1010 4420	Sylvania Municipal Court	511115	Salaries - Officials	68,000.00
1010 4420	Sylvania Municipal Court	511210	OPERS	17,996.00
1010 4420	Sylvania Municipal Court	511220	FICA	1,864.00
1010 4420	Sylvania Municipal Court	511320	Workers Comp	1,200.00
1010 4420	Sylvania Municipal Court	511340	Health Insurance	19,000.00
1010 4420	Sylvania Municipal Court	513180	Criminal Prosecutions	40,000.00
1010 4420	Sylvania Municipal Court	513190	Juror Fees	1,500.00
1010 4420	Sylvania Municipal Court	513195	Witness Fees	1,000.00
1010 4430	Toledo Municipal Court	511110	Salaries	101,255.00
1010 4430	Toledo Municipal Court	511115	Salaries - Officials	218,431.00
1010 4430	Toledo Municipal Court	511210	OPERS	44,756.00
1010 4430	Toledo Municipal Court	511220	FICA	4,635.00

2018 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 4430	Toledo Municipal Court	511320	Workers Comp	3,644.00
1010 4430	Toledo Municipal Court	513180	Criminal Prosecutions	25,000.00
1010 4430	Toledo Municipal Court	513190	Juror Fees	250.00
1010 4430	Toledo Municipal Court	513195	Witness Fees	19,025.00
1010 4500	Integrated Justice System	511110	Salaries	507,216.00
1010 4500	Integrated Justice System	511210	OPERS	71,010.00
1010 4500	Integrated Justice System	511220	FICA	7,355.00
1010 4500	Integrated Justice System	512110	Contract Services	144,302.00
1010 4500	Integrated Justice System	512140	Contract Repairs	7,908.00
1010 4500	Integrated Justice System	514120	Supplies	700.00
1010 4500	Integrated Justice System	515210	Telecommunications	2,700.00
1010 4500	Integrated Justice System	515230	Training	9,300.00
1010 4500	Integrated Justice System	530100	Equipment	1,450.00
1010 5101	Annual Audit	512110	Contract Services	156,620.00
1010 5101	Annual Audit	517080	Audit	2,500.00
1010 5102	Plan Commission	512110	Contract Services	232,470.00
1010 5103	Building Operations	512110	Contract Services	10,000.00
1010 5103	Building Operations	512180	Contract Projects	5,000.00
1010 5103	Building Operations	515180	Rent - Gov. Ctr.	1,171,394.00
1010 5103	Building Operations	515181	Rent - Other Bldgs	460,247.00
1010 5103	Building Operations	516100	Utilities	3,000,000.00
1010 5103	Building Operations	517010	Unanticipated Emerg.	150,000.00
1010 5103	Building Operations	530100	Equipment	8,000.00
1010 5104	Agriculture	512210	Beekeeper	3,000.00
1010 5104	Agriculture	512320	Ag Society	38,000.00
1010 5104	Agriculture	517090	OSU Extension	217,000.00
1010 5104	Agriculture	517110	Soil & Water District	100,000.00
1010 5106	Health Services	513200	Court Diagnostic	725,000.00
1010 5106	Health Services	517050	Board of Health	62,165.00
1010 5106	Health Services	517070	Children w/ Med Hand.	723,378.00
1010 5107	Ccno	513225	CCNO	8,154,039.00
1010 5108	Real Estate Taxes	517100	Levies & Assessments	220,000.00
1010 5109	Insurance	511310	Unemployment	100,000.00
1010 5109	Insurance	511320	Workers Comp	1,250,000.00
1010 5109	Insurance	511340	Health Insurance	15,614,938.00
1010 5109	Insurance	512110	Contract Services	5,000.00
1010 5109	Insurance	515240	Bond Insurance	10,000.00
1010 5109	Insurance	515250	Liability Insurance	1,150,000.00
1010 5109	Insurance	517110	Miscellaneous	5,000.00
1010 5110	Miscellaneous	512001	Settlement Fees	320,000.00
1010 5110	Miscellaneous	512110	Contract Services	119,000.00
1010 5110	Miscellaneous	512210	Professional Services	100,000.00
1010 5110	Miscellaneous	512320	Convention Center	250,000.00
1010 5110	Miscellaneous	512330	Fees	1,000.00
1010 5110	Miscellaneous	513220	NORIS	669,170.00
1010 5110	Miscellaneous	514110	Materials	5,000.00
1010 5110	Miscellaneous	515110	Advertising	75,000.00
1010 5110	Miscellaneous	515111	Delinquent Tax Legal	400,000.00
1010 5110	Miscellaneous	515220	Medical Claims	425,000.00
1010 5110	Miscellaneous	515234	Membership Dues & Subscription	10,000.00
1010 5110	Miscellaneous	515234	TMACOG Dues	129,687.00
1010 5110	Miscellaneous	517110	Miscellaneous	750,000.00
1010 5111	Attorney Fees Public Defender	513105	Atty Fees Appeals CT	110,000.00
1010 5111	Attorney Fees Public Defender	513110	Atty Fees Juvy Court	1,400,000.00
1010 5111	Attorney Fees Public Defender	513115	Atty Fees Comm Pleas	1,000,000.00

2018 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 5111	Attorney Fees Public Defender	513120	Atty Fees DR Court	20,000.00
1010 5111	Attorney Fees Public Defender	513125	Atty Fees Maumee CT	4,000.00
1010 5111	Attorney Fees Public Defender	513130	Atty Fees Oregon CT	14,000.00
1010 5111	Attorney Fees Public Defender	513135	Atty Fees Sylvania CT	5,500.00
1010 5111	Attorney Fees Public Defender	513140	Atty Fees Toledo CT	13,000.00
1010 5111	Attorney Fees Public Defender	513145	Atty Fees Probate Court	75,000.00
1010 5111	Attorney Fees Public Defender	513150	Atty Fees Supreme CT	25,000.00
1010 5111	Attorney Fees Public Defender	513160	Atty Fees PD Contract	2,155,601.00
1010 5111	Attorney Fees Public Defender	513170	Atty Fees RM Civ Reso	14,000.00
1010 5111	Attorney Fees Public Defender	517110	Miscellaneous	25,000.00
1010 5112	Indebtedness	546100	Transfers	385,000.00
1010 5112	Indebtedness	546205	Court of Appeals	226,532.00
1010 5112	Indebtedness	546207	07 Refunding Juv Just	1,211,788.00
1010 5113	Transfers	546100	Transfers	575,000.00
1010 5113	Transfers	546101	Capital Imp.	2,500,000.00
1010 5113	Transfers	546102	Grants Fund	260,000.00
1010 5113	Transfers	546103	Economic Dev.	1,132,855.00
1010 5113	Transfers	546104	Emergency Medical	9,182,930.00
1010 5113	Transfers	546106	Disaster Services	121,500.00
1010 5113	Transfers	546111	Transfer - Law Library	52,000.00
1010 5113	Transfers	546300	Notes Prncpl & Int-Various	1,750,000.00
1010 5113	Transfers	546500	Transfer for Fund Shortage	941,491.00
1010 5115	Court Of Appeals	512110	Contract Services	118,813.00
1010 5115	Court Of Appeals	512140	Contract Repairs	2,880.00
1010 5115	Court Of Appeals	512160	Equipment - Lease	200.00
1010 5115	Court Of Appeals	512210	Professional Services	2,100.00
1010 5115	Court Of Appeals	512320	Reimbursement	256,269.00
1010 5115	Court Of Appeals	514120	Supplies	7,000.00
1010 5115	Court Of Appeals	514130	Postage	2,500.00
1010 5115	Court Of Appeals	515110	Advertising	500.00
1010 5115	Court Of Appeals	515210	Telecommunications	15,000.00
1010 5115	Court Of Appeals	515230	Training	13,350.00
1010 5115	Court Of Appeals	515234	Membership Dues	3,820.00
1010 5115	Court Of Appeals	515250	Liability Insurance	400.00
1010 5115	Court Of Appeals	517110	Miscellaneous	500.00
1010 5115	Court Of Appeals	530100	Equipment	35,400.00
1010 5160	LCIS Enterprise	512110	Contract Services	196,045.00
1010 5160	LCIS Enterprise	512140	Contract Repairs	13,250.00
1010 5160	LCIS Enterprise	530700	Software & Support	570,305.00
			Grand Total	154,401,700.00

2018 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
1030	2950	D0834	Dm Ditch Projects		Howard Farms	13,000.00
1030	2950	D0844	Dm Ditch Projects		Bono	1,500.00
1030	2950	D0893	Dm Ditch Projects		Corduroy Teachout	1,600.00
1030	2950	D0903	Dm Ditch Projects		Hunting Creek	1,100.00
1030	2950	D1007	Dm Ditch Projects		Habitat Village	2,000.00
1030	2950	D1020	Dm Ditch Projects		Habitat Village Plat 3	1,200.00
2010	2410		Job & Family Services	511110	Salaries	4,658,691.00
2010	2410		Job & Family Services	511210	PERS	652,217.00
2010	2410		Job & Family Services	511220	FICA	66,437.00
2010	2410		Job & Family Services	511310	Unemployment Comp.	35,000.00
2010	2410		Job & Family Services	511320	Workers Comp.	105,904.00
2010	2410		Job & Family Services	511340	Health Insurance	1,205,087.00
2010	2410		Job & Family Services	512110	Contract Services	1,730,000.00
2010	2410		Job & Family Services	512140	Contract Repairs	55,500.00
2010	2410		Job & Family Services	512310	Indirect Costs	300,000.00
2010	2410		Job & Family Services	514120	Supplies	300,000.00
2010	2410		Job & Family Services	514130	Postage	185,000.00
2010	2410		Job & Family Services	515181	Rent	400,000.00
2010	2410		Job & Family Services	515190	Public Social Services	3,660,500.00
2010	2410		Job & Family Services	515192	Emergency Transportation	4,100,000.00
2010	2410		Job & Family Services	515194	Public Assistance	5,884,754.00
2010	2410		Job & Family Services	515210	Telecommunications	240,000.00
2010	2410		Job & Family Services	515230	Training	90,000.00
2010	2410		Job & Family Services	515233	Staff Development	3,000.00
2010	2410		Job & Family Services	515234	Membership & Dues	20,000.00
2010	2410		Job & Family Services	515250	Liability Insurance	80,000.00
2010	2410		Job & Family Services	517040	Public Information	10,000.00
2010	2410		Job & Family Services	517100	Levies & Assessments	1,750.00
2010	2410		Job & Family Services	530700	Software	25,000.00
2010	2415		Job & Family Services - Capital	530100	Equipment (Dept 2415)	200,000.00
2010	2420		JFS Income Maintenance	511110	Salaries	10,392,062.00
2010	2420		JFS Income Maintenance	511210	PERS	1,454,889.00
2010	2420		JFS Income Maintenance	511220	FICA	146,353.00
2010	2420		JFS Income Maintenance	511320	Workers Comp.	124,705.00
2010	2420		JFS Income Maintenance	511340	Health Insurance	2,884,456.00
2010	2425		JFS Social Services	511110	Salaries	481,476.00
2010	2425		JFS Social Services	511210	PERS	67,407.00
2010	2425		JFS Social Services	511220	FICA	6,981.00
2010	2425		JFS Social Services	511320	Workers Comp.	5,778.00
2010	2425		JFS Social Services	511340	Health Insurance	103,788.00
2020	5010		Mental Health & Recov Srv Bd	511110	Salaries	1,207,592.00
2020	5010		Mental Health & Recov Srv Bd	511210	OPERS	169,063.00
2020	5010		Mental Health & Recov Srv Bd	511220	FICA	17,510.00
2020	5010		Mental Health & Recov Srv Bd	511310	Unemployment	8,000.00
2020	5010		Mental Health & Recov Srv Bd	511320	Workers' Comp	13,767.00
2020	5010		Mental Health & Recov Srv Bd	511340	Health Insurance	141,351.00
2020	5010		Mental Health & Recov Srv Bd	512001	Settlement Fees	280,000.00
2020	5010		Mental Health & Recov Srv Bd	512110	Contract Services	20,031,631.00
2020	5010		Mental Health & Recov Srv Bd	512160	Equip - Lease	6,000.00
2020	5010		Mental Health & Recov Srv Bd	512210	Professional Services	6,827,139.00
2020	5010		Mental Health & Recov Srv Bd	514120	Supplies	10,000.00
2020	5010		Mental Health & Recov Srv Bd	514130	Postage	1,800.00
2020	5010		Mental Health & Recov Srv Bd	515110	Advertising & Printing	20,000.00
2020	5010		Mental Health & Recov Srv Bd	515181	Rent - Other Buildings	56,000.00
2020	5010		Mental Health & Recov Srv Bd	515210	Telecommunications	16,000.00
2020	5010		Mental Health & Recov Srv Bd	515212	Cell Phones	7,600.00

2018 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2020	5010		Mental Health & Recov Srv Bd	515230	Training	65,837.00
2020	5010		Mental Health & Recov Srv Bd	515234	Dues & Subscriptions	20,000.00
2020	5010		Mental Health & Recov Srv Bd	515250	Liability Insurance	14,089.00
2020	5010		Mental Health & Recov Srv Bd	517110	Miscellaneous	27,400.00
2020	5010		Mental Health & Recov Srv Bd	530100	Equipment	22,000.00
2030	0170		Real Estate Assessment	511110	Salaries	2,971,621.00
2030	0170		Real Estate Assessment	511115	Pub Off Salary	47,130.00
2030	0170		Real Estate Assessment	511210	OPERS	416,027.00
2030	0170		Real Estate Assessment	511220	FICA	43,089.00
2030	0170		Real Estate Assessment	511320	Workers Comp	33,877.00
2030	0170		Real Estate Assessment	511340	Health Insurance	600,126.00
2030	0170		Real Estate Assessment	511420	Allowances	5,000.00
2030	0170		Real Estate Assessment	511422	Allowances-Mileage	30,000.00
2030	0170		Real Estate Assessment	512110	Contract Services	309,363.00
2030	0170		Real Estate Assessment	512140	Contract Repairs	31,429.00
2030	0170		Real Estate Assessment	512210	Professional Services	5,331.00
2030	0170		Real Estate Assessment	514120	Supplies	12,500.00
2030	0170		Real Estate Assessment	514130	Postage	134,414.00
2030	0170		Real Estate Assessment	515110	Advertising/Printing	184,715.00
2030	0170		Real Estate Assessment	515150	Motor Vehicles	1,990.00
2030	0170		Real Estate Assessment	515181	Rent - Other Bldg	1,350.00
2030	0170		Real Estate Assessment	515210	Telecommunications	33,085.00
2030	0170		Real Estate Assessment	515230	Training	8,300.00
2030	0170		Real Estate Assessment	515231	Conferences	1,380.00
2030	0170		Real Estate Assessment	515234	Dues&Subscriptions	14,232.00
2030	0170		Real Estate Assessment	515250	Liability Insurance	2,652.00
2030	0170		Real Estate Assessment	517110	Miscellaneous	250.00
2030	0170		Real Estate Assessment	530100	Equipment	80,601.00
2030	0170		Real Estate Assessment	530700	Software	510,927.00
2040	2920		County Engineer Administration	511110	Salaries	1,365,000.00
2040	2920		County Engineer Administration	511112	Salaries - part time	130,000.00
2040	2920		County Engineer Administration	511113	Salaries - seasonal	55,000.00
2040	2920		County Engineer Administration	511115	Salaries - Officials	115,000.00
2040	2920		County Engineer Administration	511120	Labor	1,550,000.00
2040	2920		County Engineer Administration	511210	OPERS	557,000.00
2040	2920		County Engineer Administration	511220	FICA	53,000.00
2040	2920		County Engineer Administration	511310	Unemployment	3,000.00
2040	2920		County Engineer Administration	511320	Workers Comp	45,000.00
2040	2920		County Engineer Administration	511340	Health Insurance	775,000.00
2040	2920		County Engineer Administration	511410	Uniforms	7,000.00
2040	2920		County Engineer Administration	511422	allowances - mileage	10,000.00
2040	2920		County Engineer Administration	511423	allowances - edu	2,000.00
2040	2920		County Engineer Administration	512110	Contract Services	20,000.00
2040	2920		County Engineer Administration	512140	Contract Repair	12,000.00
2040	2920		County Engineer Administration	512160	Equipment / Lease tools	8,000.00
2040	2920		County Engineer Administration	512180	Contract Projects	20,000.00
2040	2920		County Engineer Administration	512210	Legal Counsel/HR	50,000.00
2040	2920		County Engineer Administration	514110	Engineering Materials	4,000.00
2040	2920		County Engineer Administration	514111	Salt Storage/Salt	610,000.00
2040	2920		County Engineer Administration	514112	Gasoline, oil, etc	200,000.00
2040	2920		County Engineer Administration	514113	De-Icing Operations	20,000.00
2040	2920		County Engineer Administration	514114	Truck Accessories	30,000.00
2040	2920		County Engineer Administration	514120	Shop Supplies	27,000.00
2040	2920		County Engineer Administration	514121	Office Supplies	10,000.00
2040	2920		County Engineer Administration	514123	Drug Testing	4,000.00
2040	2920		County Engineer Administration	514125	Equipment Parts	125,000.00
2040	2920		County Engineer Administration	514130	Postage	4,500.00
2040	2920		County Engineer Administration	515110	A & P (non-CIP)	3,500.00

2018 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2040	2920		County Engineer Administration	515150	Vehicle Repair Private	65,000.00
2040	2920		County Engineer Administration	515160	Copying	2,000.00
2040	2920		County Engineer Administration	515211	Desk Phones	18,000.00
2040	2920		County Engineer Administration	515212	Cell Phones	9,000.00
2040	2920		County Engineer Administration	515230	Training	13,000.00
2040	2920		County Engineer Administration	515234	Membership Dues	15,000.00
2040	2920		County Engineer Administration	515250	Liability Insurance	67,000.00
2040	2920		County Engineer Administration	516100	Utilities Garage	1,000.00
2040	2920		County Engineer Administration	516200	Utilities Electric	30,000.00
2040	2920		County Engineer Administration	516300	Utilities Gas	20,000.00
2040	2920		County Engineer Administration	516400	Utilities Water	10,000.00
2040	2920		County Engineer Administration	517110	Miscellaneous	5,000.00
2040	2920		County Engineer Administration	530100	Equipment	55,000.00
2040	2921		Roadway Reserve	512320	Re-Imbursement	1,300,000.00
2041	2940	EG001	County Engineer Projects	500000	Expenditures	16,992,200.00
2042	2960		Engineer Motor Vehicle LPT	512180	Contract Projects	450,000.00
2043	2970		Storm Water Operations	511110	Salaries	342,000.00
2043	2970		Storm Water Operations	511112	Salaries - part time	13,000.00
2043	2970		Storm Water Operations	511115	Salaries - Officials	15,000.00
2043	2970		Storm Water Operations	511210	OPERS	52,000.00
2043	2970		Storm Water Operations	511220	FICA	5,400.00
2043	2970		Storm Water Operations	511320	Workers Comp	4,000.00
2043	2970		Storm Water Operations	511340	Health Insurance	79,805.00
2043	2970		Storm Water Operations	512110	Contract Services	400,000.00
2043	2970		Storm Water Operations	514120	Supplies	2,000.00
2043	2970		Storm Water Operations	515230	Training	5,000.00
2043	2970		Storm Water Operations	517110	Miscellaneous	4,000.00
2043	2970		Storm Water Operations	530100	Equipment	10,000.00
2044	2971	GE001	Storm Water Projects	512180	Contract Projects	2,100,000.00
2050	2110		Children Services Board	511110	Salaries	18,367,697.00
2050	2110		Children Services Board	511210	OPERS	2,452,952.00
2050	2110		Children Services Board	511220	FICA	260,633.00
2050	2110		Children Services Board	511310	Unemployment Comp	10,000.00
2050	2110		Children Services Board	511320	Workers Comp	204,776.00
2050	2110		Children Services Board	511340	Health Insurance	4,429,840.00
2050	2110		Children Services Board	511423	Allowances-Education Reimburse	50,000.00
2050	2110		Children Services Board	512001	Settlement Fees	400,000.00
2050	2110		Children Services Board	512110	Contract Services	18,776,255.00
2050	2110		Children Services Board	512120	Contract Serv.-Temp Workers	143,300.00
2050	2110		Children Services Board	514120	Supplies	574,467.00
2050	2110		Children Services Board	514130	Postage	65,000.00
2050	2110		Children Services Board	515110	Advertising & Printing	228,550.00
2050	2110		Children Services Board	515140	Refunds	61,850.00
2050	2110		Children Services Board	515210	Telecommunications	168,000.00
2050	2110		Children Services Board	515230	Training	513,432.00
2050	2110		Children Services Board	515234	Membership Dues & Subscriptions	33,886.00
2050	2110		Children Services Board	515250	Liability Insurance	286,398.00
2050	2110		Children Services Board	530100	Equipment	297,750.00
2060	1410		Economic Development	511110	Salaries	584,833.00
2060	1410		Economic Development	511210	OPERS	81,877.00
2060	1410		Economic Development	511220	FICA	8,480.00
2060	1410		Economic Development	511320	Workers Comp	6,667.00
2060	1410		Economic Development	511340	Health Insurance	105,043.00
2060	1410		Economic Development	512110	Contract Services	65,620.00
2060	1410		Economic Development	512140	Contract Repairs	3,300.00
2060	1410		Economic Development	512210	Professional Services	42,000.00
2060	1410		Economic Development	512215	Legal Services	5,000.00
2060	1410		Economic Development	512310	Indirect Costs	35,141.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2060	1410		Economic Development	514120	Supplies	3,600.00
2060	1410		Economic Development	514130	Postage	200.00
2060	1410		Economic Development	515110	Advertising	6,500.00
2060	1410		Economic Development	515210	Telecommunications	2,480.00
2060	1410		Economic Development	515230	Training	7,000.00
2060	1410		Economic Development	515231	Conferences	3,200.00
2060	1410		Economic Development	515234	Membership Dues Subscriptions	9,815.00
2060	1410		Economic Development	515250	Liability Insurance	681.00
2060	1410		Economic Development	517030	Community Investment	125,000.00
2060	1410		Economic Development	517110	Miscellaneous	28,500.00
2060	1410		Economic Development	530100	Equipment	5,000.00
2061	1420	BF999	Economic Development Grants	500000	Expenditures	0.00
2070	0720		Emergency Medical Services	511110	Salaries	1,479,556.00
2070	0720		Emergency Medical Services	511112	Salaries - part time	250,297.00
2070	0720		Emergency Medical Services	511210	OPERS	239,758.00
2070	0720		Emergency Medical Services	511220	FICA	25,083.00
2070	0720		Emergency Medical Services	511320	Workers Comp	19,720.00
2070	0720		Emergency Medical Services	511340	Health Insurance	279,363.00
2070	0720		Emergency Medical Services	511410	Uniforms	6,000.00
2070	0720		Emergency Medical Services	512110	Contract Services	8,948,340.00
2070	0720		Emergency Medical Services	512140	Contract Repairs	244,192.00
2070	0720		Emergency Medical Services	514112	Gasoline	16,000.00
2070	0720		Emergency Medical Services	514120	Supplies	35,500.00
2070	0720		Emergency Medical Services	514122	Medical Supplies	1,110,000.00
2070	0720		Emergency Medical Services	514130	Postage	1,000.00
2070	0720		Emergency Medical Services	515110	Advertising	6,000.00
2070	0720		Emergency Medical Services	515130	Motor Veh Repair	140,000.00
2070	0720		Emergency Medical Services	515160	Copying	500.00
2070	0720		Emergency Medical Services	515181	Rent-Other Bldgs.	135,000.00
2070	0720		Emergency Medical Services	515210	Telecommunications	48,000.00
2070	0720		Emergency Medical Services	515230	Training	45,000.00
2070	0720		Emergency Medical Services	515234	Membership Dues	3,000.00
2070	0720		Emergency Medical Services	515250	Liability Insurance	120,000.00
2070	0720		Emergency Medical Services	517110	Miscellaneous	25,000.00
2070	0720		Emergency Medical Services	530100	Equipment	65,000.00
2070	0720		Emergency Medical Services	530700	Software-Support	71,000.00
2071	0710		Emergency Telephone 911	511110	Salaries	739,663.00
2071	0710		Emergency Telephone 911	511210	OPERS	103,553.00
2071	0710		Emergency Telephone 911	511220	FICA	10,726.00
2071	0710		Emergency Telephone 911	511310	Unemployment Comp	2,000.00
2071	0710		Emergency Telephone 911	511320	Workers Comp	8,432.00
2071	0710		Emergency Telephone 911	511340	Health Insurance	130,681.00
2071	0710		Emergency Telephone 911	511410	Uniforms	2,000.00
2071	0710		Emergency Telephone 911	512001	Settlement Fees	80,000.00
2071	0710		Emergency Telephone 911	512110	Contract Services	300,000.00
2071	0710		Emergency Telephone 911	512140	Contract Repairs	250,000.00
2071	0710		Emergency Telephone 911	512150	Contract Services-Other	1,573,435.00
2071	0710		Emergency Telephone 911	512180	Contract Projects	720,000.00
2071	0710		Emergency Telephone 911	512330	Fees	2,000.00
2071	0710		Emergency Telephone 911	514112	Gasoline	2,144.00
2071	0710		Emergency Telephone 911	514120	Supplies	45,000.00
2071	0710		Emergency Telephone 911	514121	Office Supplies	4,000.00
2071	0710		Emergency Telephone 911	514130	Postage	400.00
2071	0710		Emergency Telephone 911	515110	Advertising	2,000.00
2071	0710		Emergency Telephone 911	515150	Motor Vehicles	3,000.00
2071	0710		Emergency Telephone 911	515181	Rent-Other Bldgs.	260,000.00
2071	0710		Emergency Telephone 911	515210	Telecommunications	400,000.00
2071	0710		Emergency Telephone 911	515230	Training	45,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2071	0710		Emergency Telephone 911	515234	Membership Dues	1,200.00
2071	0710		Emergency Telephone 911	515250	Liability Insurance	32,000.00
2071	0710		Emergency Telephone 911	530100	Equipment	200,000.00
2071	0710		Emergency Telephone 911	530700	Software-Support	300,000.00
2072	0730		Emergency Management Agency	511110	Salaries	302,097.00
2072	0730		Emergency Management Agency	511210	OPERS	42,294.00
2072	0730		Emergency Management Agency	511220	FICA	4,380.00
2072	0730		Emergency Management Agency	511320	Workers Comp	3,444.00
2072	0730		Emergency Management Agency	511340	Health Insurance	48,499.00
2072	0730		Emergency Management Agency	512110	Contract Services	17,500.00
2072	0730		Emergency Management Agency	512140	Contract Repairs	34,500.00
2072	0730		Emergency Management Agency	512150	Contract Services-Other	34,950.00
2072	0730		Emergency Management Agency	512180	Contract Projects	40,500.00
2072	0730		Emergency Management Agency	512310	Indirect Cost	60,000.00
2072	0730		Emergency Management Agency	514112	Gasoline	1,000.00
2072	0730		Emergency Management Agency	514120	Supplies	3,000.00
2072	0730		Emergency Management Agency	514130	Postage	700.00
2072	0730		Emergency Management Agency	515110	Advertising	1,500.00
2072	0730		Emergency Management Agency	515210	Telecommunications	5,800.00
2072	0730		Emergency Management Agency	515230	Training	15,000.00
2072	0730		Emergency Management Agency	515234	Membership Dues	500.00
2072	0730		Emergency Management Agency	515250	Liability Insurance	5,500.00
2072	0730		Emergency Management Agency	517110	Miscellaneous	2,348.00
2072	0730		Emergency Management Agency	530100	Equipment	21,000.00
2080	0210		Child Support Enforce Agency	511110	Salaries	5,011,597.00
2080	0210		Child Support Enforce Agency	511210	PERS	701,624.00
2080	0210		Child Support Enforce Agency	511220	FICA	71,194.00
2080	0210		Child Support Enforce Agency	511320	Workers Comp	60,139.00
2080	0210		Child Support Enforce Agency	511340	Health Insurance	1,264,955.00
2080	0210		Child Support Enforce Agency	512110	Contract Services	1,386,473.00
2080	0210		Child Support Enforce Agency	512215	Legal Services	5,000.00
2080	0210		Child Support Enforce Agency	512320	Reimbursement	3,100,000.00
2080	0210		Child Support Enforce Agency	515230	Training	15,000.00
2080	0210		Child Support Enforce Agency	515234	Membership & Dues	11,600.00
2080	0210		Child Support Enforce Agency	530100	Equipment	10,000.00
2090	0610		Canine Care & Control	511110	Salaries	1,315,066.00
2090	0610		Canine Care & Control	511110	Salaries(Auditor)	100,000.00
2090	0610		Canine Care & Control	511210	OPERS	184,109.00
2090	0610		Canine Care & Control	511220	FICA	19,068.00
2090	0610		Canine Care & Control	511310	Unemployment Comp	5,000.00
2090	0610		Canine Care & Control	511320	Workers Comp	14,465.00
2090	0610		Canine Care & Control	511340	Health Insurance	303,503.00
2090	0610		Canine Care & Control	511410	Uniforms	8,445.00
2090	0610		Canine Care & Control	512110	Contract Services	88,375.00
2090	0610		Canine Care & Control	512140	Contract Repairs	12,400.00
2090	0610		Canine Care & Control	512210	Professional Services	35,000.00
2090	0610		Canine Care & Control	512320	Reimbursements	1,200.00
2090	0610		Canine Care & Control	514112	Gasoline	12,000.00
2090	0610		Canine Care & Control	514120	Supplies	134,010.00
2090	0610		Canine Care & Control	514124	Other Supplies (Auditor)	33,735.00
2090	0610		Canine Care & Control	514130	Postage	12,000.00
2090	0610		Canine Care & Control	515110	Advertising	29,475.00
2090	0610		Canine Care & Control	515150	Motor Vehicles	35,000.00
2090	0610		Canine Care & Control	515210	Telecommunications	10,650.00
2090	0610		Canine Care & Control	515230	Training	9,799.00
2090	0610		Canine Care & Control	515234	Membership Dues	2,525.00
2090	0610		Canine Care & Control	515250	Liability Insurance	12,775.00
2090	0610		Canine Care & Control	517110	Miscellaneous	8,500.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2090	0610		Canine Care & Control	530100	Equipment	27,250.00
2100	1730		Hotel Lodging Tax	511110	Salaries	134,288.00
2100	1730		Hotel Lodging Tax	511210	OPERS	18,800.00
2100	1730		Hotel Lodging Tax	511220	FICA	1,947.00
2100	1730		Hotel Lodging Tax	511320	Workers Comp	1,522.00
2100	1730		Hotel Lodging Tax	511340	Health Insurance	21,869.00
2100	1730		Hotel Lodging Tax	512110	Contract Services	16,000.00
2100	1730		Hotel Lodging Tax	512310	Indirect Cost	7,500.00
2100	1730		Hotel Lodging Tax	512320	Reimbursement	6,832,873.00
2100	1730		Hotel Lodging Tax	514120	Supplies	3,000.00
2100	1730		Hotel Lodging Tax	514130	Postage	100.00
2100	1730		Hotel Lodging Tax	515160	Copying	350.00
2100	1730		Hotel Lodging Tax	515210	Telecommunications	720.00
2100	1730		Hotel Lodging Tax	515230	Training	6,000.00
2100	1730		Hotel Lodging Tax	515234	Membership Dues	1,000.00
2100	1730		Hotel Lodging Tax	517110	Miscellaneous	5,000.00
2110	3800		Zoo Operating	512001	Settlement Fees	98,825.00
2110	3800		Zoo Operating	512110	Contract Services	5,151,175.00
2115	5210		Law Library	511110	Salaries	179,371.00
2115	5210		Law Library	511210	OPERS	25,112.00
2115	5210		Law Library	511220	FICA	2,601.00
2115	5210		Law Library	511320	Workers Comp	2,045.00
2115	5210		Law Library	511340	Health Insurance	33,302.00
2115	5210		Law Library	512110	Contract Services	13,610.00
2115	5210		Law Library	512215	Legal Services	226,000.00
2115	5210		Law Library	514120	Supplies	2,500.00
2115	5210		Law Library	515210	Telecommunications	4,200.00
2115	5210		Law Library	515250	Liability Insurance	5,380.00
2120	3020		Domestic Violence	515110	Advertising	1,000.00
2120	3020		Domestic Violence	517110	Miscellaneous	106,000.00
2121	3030		Indigent Guardianship Fund	511420	Allowances	2,000.00
2121	3030		Indigent Guardianship Fund	511422	Allowances - Mileage	6,000.00
2121	3030		Indigent Guardianship Fund	512210	Professional Services	5,000.00
2121	3030		Indigent Guardianship Fund	513145	Assigned Counsel-Probate Ct	42,000.00
2123	3040		Domestic Relations Ct SPFund	511110	Salaries	76,556.00
2123	3040		Domestic Relations Ct SPFund	511210	OPERS	10,718.00
2123	3040		Domestic Relations Ct SPFund	511220	FICA	1,111.00
2123	3040		Domestic Relations Ct SPFund	511340	Health Insurance	6,035.00
2123	3040		Domestic Relations Ct SPFund	512110	Contract Services	56,400.00
2130	1220		Coroner Lab	511115	Salaries - Officials	63,338.00
2130	1220		Coroner Lab	511210	OPERS	8,867.00
2130	1220		Coroner Lab	511220	FICA	918.00
2130	1220		Coroner Lab	511230	Workers Comp	722.00
2130	1220		Coroner Lab	511420	Allowances	200.00
2130	1220		Coroner Lab	512110	Contract Services	760,000.00
2130	1220		Coroner Lab	512140	Contract Repairs	3,500.00
2130	1220		Coroner Lab	512160	Equipment Lease	4,500.00
2130	1220		Coroner Lab	512320	Reimbursement	8,000.00
2130	1220		Coroner Lab	514112	Gasoline	6,000.00
2130	1220		Coroner Lab	514120	Supplies	90,000.00
2130	1220		Coroner Lab	514121	Office Supplies	7,500.00
2130	1220		Coroner Lab	514130	Postage	7,500.00
2130	1220		Coroner Lab	515130	Motor Vehicle Repairs	4,500.00
2130	1220		Coroner Lab	515210	Telecommunications	23,000.00
2130	1220		Coroner Lab	515234	Dues	9,800.00
2130	1220		Coroner Lab	530100	Equipment	65,000.00
2130	1220		Coroner Lab	546100	Transfers	110,500.00
2131	1230		Toxicology Laboratory	511110	Salaries	314,068.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2131	1230		Toxicology Laboratory	511210	OPERS	43,970.00
2131	1230		Toxicology Laboratory	511220	FICA	9,774.00
2131	1230		Toxicology Laboratory	511320	Workers Comp	3,700.00
2131	1230		Toxicology Laboratory	511340	Health Insurance	60,788.00
2131	1230		Toxicology Laboratory	512110	Contract Services	20,000.00
2131	1230		Toxicology Laboratory	512140	Contract Repairs	4,000.00
2131	1230		Toxicology Laboratory	514120	Supplies	90,000.00
2131	1230		Toxicology Laboratory	515181	Rent	37,317.00
2131	1230		Toxicology Laboratory	515210	Telecommunications	1,900.00
2131	1230		Toxicology Laboratory	530100	Equipment	3,000.00
2141	1690		Enforcement & Education	517110	Miscellaneous	2,000.00
2142	1693		Indigent Drivers Alcohol Fund	515220	Medical Claims	100,000.00
2143	1681		Sheriff Policing Springfield	511110	Salaries	215,000.00
2143	1681		Sheriff Policing Springfield	511210	OPERS	35,000.00
2143	1681		Sheriff Policing Springfield	511220	FICA	3,000.00
2143	1681		Sheriff Policing Springfield	511320	Workers Comp	7,000.00
2143	1681		Sheriff Policing Springfield	511340	Health Insurance	40,000.00
2143	1683		Sheriff Policing Springfield S	511110	Salaries	77,872.00
2143	1683		Sheriff Policing Springfield S	511210	OPERS	13,419.00
2143	1683		Sheriff Policing Springfield S	511220	FICA	1,794.00
2143	1683		Sheriff Policing Springfield S	511320	Workers Comp	1,444.00
2143	1683		Sheriff Policing Springfield S	511340	Health Insurance	12,577.00
2143	1684		Sheriff Policing Esc Schools	511110	Salaries	41,143.00
2143	1684		Sheriff Policing Esc Schools	511210	OPERS	6,977.00
2143	1684		Sheriff Policing Esc Schools	511220	FICA	617.00
2143	1684		Sheriff Policing Esc Schools	511320	Workers Comp	1,444.00
2143	1684		Sheriff Policing Esc Schools	511340	Health Insurance	11,739.00
2143	1687		Sheriff Policing - JFS	511110	Salaries	113,772.00
2143	1687		Sheriff Policing - JFS	511210	OPERS	20,182.00
2143	1687		Sheriff Policing - JFS	511220	FICA	1,617.00
2143	1687		Sheriff Policing - JFS	511320	Workers Comp	2,620.00
2143	1687		Sheriff Policing - JFS	511340	Health Insurance	31,306.00
2143	1688		Maumee Transport	511110	Salaries	17,301.00
2143	1688		Maumee Transport	511210	OPERS	3,090.00
2143	1688		Maumee Transport	511220	FICA	247.00
2143	1688		Maumee Transport	511320	Workers Comp	608.00
2143	1688		Maumee Transport	511340	Health Insurance	6,953.00
2143	1688		Maumee Transport	512140	Contract Repairs	386.00
2143	1689		Monclova Policing	511110	Salaries	450,079.00
2143	1689		Monclova Policing	511210	OPERS	79,899.00
2143	1689		Monclova Policing	511220	FICA	6,401.00
2143	1689		Monclova Policing	511320	Workers Comp	10,374.00
2143	1689		Monclova Policing	511340	Health Insurance	109,571.00
2143	1689		Monclova Policing	512110	Contract Services	30,000.00
2143	1689		Monclova Policing	512140	Contract Repairs	25,000.00
2143	1689		Monclova Policing	514112	Fuel	15,000.00
2143	1689		Monclova Policing	514120	Supplies	4,693.00
2143	1694		Sheriff Policing-The Source	511110	Salaries	68,998.00
2143	1694		Sheriff Policing-The Source	511210	OPERS	11,203.00
2143	1694		Sheriff Policing-The Source	511220	FICA	897.00
2143	1694		Sheriff Policing-The Source	511320	Workers Comp	1,455.00
2143	1694		Sheriff Policing-The Source	511340	Health Insurance	6,216.00
2143	1695		Toledo Muni Court Security	511110	Salaries	1,393,620.00
2143	1695		Toledo Muni Court Security	511210	OPERS	247,113.00
2143	1695		Toledo Muni Court Security	511220	FICA	19,796.00
2143	1695		Toledo Muni Court Security	511320	Workers Comp	32,084.00
2143	1695		Toledo Muni Court Security	511340	Health Insurance	278,307.00
2143	1695		Toledo Muni Court Security	512140	Contract Repairs	3,900.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2143	1695		Toledo Muni Court Security	514112	Fuel	8,580.00
2143	1696		Sheriff Policing-CSEA	511110	Salaries	55,036.00
2143	1696		Sheriff Policing-CSEA	511210	OPERS	9,756.00
2143	1696		Sheriff Policing-CSEA	511220	FICA	782.00
2143	1696		Sheriff Policing-CSEA	511320	Workers Comp	1,267.00
2143	1696		Sheriff Policing-CSEA	511340	Health Insurance	15,653.00
2144	1691		Concealed Handgun License	511110	Salaries	60,000.00
2144	1691		Concealed Handgun License	511210	PERS	8,000.00
2144	1691		Concealed Handgun License	511220	FICA	800.00
2144	1691		Concealed Handgun License	511320	Wcomp	1,800.00
2144	1691		Concealed Handgun License	511340	Health	15,653.00
2144	1691		Concealed Handgun License	512110	Contract Services	95,000.00
2144	1691		Concealed Handgun License	514120	Supplies	6,000.00
2144	1691		Concealed Handgun License	530700	Software Support & License	5,000.00
2145	1692		Countywide Communications Syst	511110	Salaries	287,003.00
2145	1692		Countywide Communications Syst	511210	OPERS	34,241.00
2145	1692		Countywide Communications Syst	511220	FICA	4,164.00
2145	1692		Countywide Communications Syst	511320	Workers Comp	7,362.00
2145	1692		Countywide Communications Syst	511340	Health Insurance	21,274.00
2145	1692		Countywide Communications Syst	512110	Contract Services	339,667.00
2145	1692		Countywide Communications Syst	512140	Contract Repairs	763,996.00
2145	1692		Countywide Communications Syst	512180	Contract Projects	20,000.00
2145	1692		Countywide Communications Syst	514112	Gasoline	1,500.00
2145	1692		Countywide Communications Syst	514120	Supplies	7,000.00
2145	1692		Countywide Communications Syst	514130	Postage	1,500.00
2145	1692		Countywide Communications Syst	515160	Copying	500.00
2145	1692		Countywide Communications Syst	515210	Telecommunications	3,980.00
2145	1692		Countywide Communications Syst	515230	Training	10,000.00
2145	1692		Countywide Communications Syst	515250	Liability Insurance	15,000.00
2145	1692		Countywide Communications Syst	530100	Equipment	35,000.00
2145	1692		Countywide Communications Syst	530700	Software	5,000.00
2160	1340		Delinquent Foreclosure Treas	511110	Salaries	443,278.00
2160	1340		Delinquent Foreclosure Treas	511210	OPERS	62,060.00
2160	1340		Delinquent Foreclosure Treas	511220	FICA	5,440.00
2160	1340		Delinquent Foreclosure Treas	511320	Workers Comp	5,100.00
2160	1340		Delinquent Foreclosure Treas	511340	Health Insurance	113,592.00
2160	1340		Delinquent Foreclosure Treas	512110	Contract Services	85,000.00
2160	1340		Delinquent Foreclosure Treas	512140	Contract Repairs	18,000.00
2160	1340		Delinquent Foreclosure Treas	512320	Reimbursement	300,000.00
2160	1340		Delinquent Foreclosure Treas	514120	Supplies	15,000.00
2160	1340		Delinquent Foreclosure Treas	514130	Postage	20,000.00
2160	1340		Delinquent Foreclosure Treas	515110	Advertising & Printing	40,000.00
2160	1340		Delinquent Foreclosure Treas	515111	Delinquent Tax Legal	35,000.00
2160	1340		Delinquent Foreclosure Treas	515210	Telecommunications	6,000.00
2160	1340		Delinquent Foreclosure Treas	515230	Training	6,000.00
2160	1340		Delinquent Foreclosure Treas	517110	Miscellaneous	5,000.00
2160	1340		Delinquent Foreclosure Treas	530100	Equipment	5,000.00
2160	1340		Delinquent Foreclosure Treas	530700	Software Support & License	25,200.00
2160	1520		Delinquent Foreclosure Pros	511110	Salaries	544,506.00
2160	1520		Delinquent Foreclosure Pros	511210	OPERS	102,462.00
2160	1520		Delinquent Foreclosure Pros	511220	FICA	10,612.00
2160	1520		Delinquent Foreclosure Pros	511320	Workers Comp	6,308.00
2160	1520		Delinquent Foreclosure Pros	511340	Health Insurance	106,453.00
2160	1520		Delinquent Foreclosure Pros	512110	Contract Services	12,000.00
2160	1520		Delinquent Foreclosure Pros	512210	Professional Services	750.00
2160	1520		Delinquent Foreclosure Pros	512320	Re-imbusement	340,000.00
2160	1520		Delinquent Foreclosure Pros	514120	Supplies	7,500.00
2160	1520		Delinquent Foreclosure Pros	514130	Postage	7,500.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2160	1520		Delinquent Foreclosure Pros	515110	Advertising/Printing	55,000.00
2160	1520		Delinquent Foreclosure Pros	515210	Telecommunications	3,500.00
2160	1520		Delinquent Foreclosure Pros	515230	Training	3,500.00
2160	1520		Delinquent Foreclosure Pros	530100	Equipment	2,000.00
2162	1330		Tax Installment Payment Plan	511110	Salaries	20,000.00
2162	1330		Tax Installment Payment Plan	512110	Contract Services	17,000.00
2162	1330		Tax Installment Payment Plan	514120	Supplies	3,000.00
2162	1330		Tax Installment Payment Plan	514130	Postage	3,000.00
2162	1330		Tax Installment Payment Plan	515110	Advertising & Printing	500.00
2162	1330		Tax Installment Payment Plan	515230	Training	1,500.00
2162	1330		Tax Installment Payment Plan	517110	Miscellaneous	500.00
2180	1910		Superintendent	511110	Salaries	2,204,134.00
2180	1910		Superintendent	511210	OPERS	295,683.00
2180	1910		Superintendent	511220	FICA	30,624.00
2180	1910		Superintendent	511310	Unemployment	2,112.00
2180	1910		Superintendent	511320	Workers Comp	69,486.00
2180	1910		Superintendent	511340	Health Insurance	594,814.00
2180	1910		Superintendent	511422	Allowances - Mileage	5,656.00
2180	1910		Superintendent	512001	Settlement Fees	750,000.00
2180	1910		Superintendent	512120	Contract Svcs - Temp Workers	6,000.00
2180	1910		Superintendent	512155	Maintenance Contracts	554,970.00
2180	1910		Superintendent	512156	Lott Services	2,500.00
2180	1910		Superintendent	512210	Professional Services	93,000.00
2180	1910		Superintendent	514112	Gasoline	30,500.00
2180	1910		Superintendent	514121	Office Supplies	58,400.00
2180	1910		Superintendent	514185	BDD Kitchen/Food	7,050.00
2180	1910		Superintendent	515110	Advertising & Printing	93,150.00
2180	1910		Superintendent	515130	Motor Vehicle Repairs	41,000.00
2180	1910		Superintendent	515136	BDD Vehicle Parts	2,500.00
2180	1910		Superintendent	515181	Rent - Other Buildings	70,000.00
2180	1910		Superintendent	515195	BDD Community Support	10,000.00
2180	1910		Superintendent	515210	Telecommunications	94,000.00
2180	1910		Superintendent	515212	Cell Phone	35,500.00
2180	1910		Superintendent	515231	Conferences	65,360.00
2180	1910		Superintendent	515233	Staff Development	56,075.00
2180	1910		Superintendent	515234	Membership Dues	87,076.00
2180	1910		Superintendent	515250	Liability Insurance	112,500.00
2180	1910		Superintendent	517110	Miscellaneous	23,000.00
2180	1910		Superintendent	530100	Equipment	6,500.00
2180	1910		Superintendent	530150	Other Equipment	200.00
2180	1910		Superintendent	530200	computer equipment	385,250.00
2180	1919		Capital	511110	Salaries	585,576.00
2180	1919		Capital	511210	OPERS	82,417.00
2180	1919		Capital	511220	FICA	8,536.00
2180	1919		Capital	511310	Unemployment	589.00
2180	1919		Capital	511320	Workers Comp	19,368.00
2180	1919		Capital	511340	Health Insurance	130,479.00
2180	1919		Capital	511410	Uniforms	2,500.00
2180	1919		Capital	511422	Allowances - Mileage	1,000.00
2180	1919		Capital	512120	Contract Svcs - Temp Workers	15,000.00
2180	1919		Capital	512145	BDD Equipment Repair	250.00
2180	1919		Capital	512146	Building Repairs	55,000.00
2180	1919		Capital	512154	BDD Building Services	12,000.00
2180	1919		Capital	512156	Lott Services	15,000.00
2180	1919		Capital	512158	Other Medical/Therapies	500.00
2180	1919		Capital	512210	Professional Services	10,000.00
2180	1919		Capital	514112	Gasoline	80,000.00
2180	1919		Capital	514121	Office Supplies	500.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1919		Capital	514124	Other - Supplies	1,100.00
2180	1919		Capital	514185	BDD Kitchen/Food	2,000.00
2180	1919		Capital	514190	Maintenance Supplies	11,000.00
2180	1919		Capital	515110	Advertising & Printing	150.00
2180	1919		Capital	515181	Rent - Other Buildings	10,000.00
2180	1919		Capital	515231	Conferences	5,000.00
2180	1919		Capital	515233	Staff Development	5,000.00
2180	1919		Capital	515234	Membership Dues	1,752.00
2180	1919		Capital	516200	Utilities - Electric	44,000.00
2180	1919		Capital	516300	Utilities - Gas	2,500.00
2180	1919		Capital	516400	Utilites - Water	7,900.00
2180	1919		Capital	517110	Miscellaneous	2,700.00
2180	1919		Capital	530100	Equipment	1,000.00
2180	1919		Capital	530150	Other Equipment	20,320.00
2180	1919		Capital	530600	Capital Outlay	210,000.00
2180	1935		Family & Comm. Support Services	511110	Salaries	6,211,395.00
2180	1935		Family & Comm. Support Services	511210	OPERS	869,595.00
2180	1935		Family & Comm. Support Services	511220	FICA	90,065.00
2180	1935		Family & Comm. Support Services	511310	Unemployment	6,211.00
2180	1935		Family & Comm. Support Services	511320	Workers' Comp	204,355.00
2180	1935		Family & Comm. Support Services	511340	Health Insurance	1,726,827.00
2180	1935		Family & Comm. Support Services	511422	Allowances	105,000.00
2180	1935		Family & Comm. Support Services	512120	Contract Services - Temp Svcs	73,621.00
2180	1935		Family & Comm. Support Services	512149	Contracted Transportation	120,000.00
2180	1935		Family & Comm. Support Services	512156	Lott Services	13,700.00
2180	1935		Family & Comm. Support Services	512158	Other Medical/Therapies	1,000.00
2180	1935		Family & Comm. Support Services	512159	Self-Determination Contracts	5,000.00
2180	1935		Family & Comm. Support Services	512210	Professioinal Svcs	125,000.00
2180	1935		Family & Comm. Support Services	514121	Office Supplies	17,500.00
2180	1935		Family & Comm. Support Services	514124	Other Supplies	1,800.00
2180	1935		Family & Comm. Support Services	514180	BDD Program Supplies	3,500.00
2180	1935		Family & Comm. Support Services	514185	BDD Kitchen/Food	5,000.00
2180	1935		Family & Comm. Support Services	514190	Maintenance Supplies	30,000.00
2180	1935		Family & Comm. Support Services	515110	Advertising & Printing	5,000.00
2180	1935		Family & Comm. Support Services	515195	BDD Community Support	696,000.00
2180	1935		Family & Comm. Support Services	515231	Conferences	32,000.00
2180	1935		Family & Comm. Support Services	515233	Staff Development	17,000.00
2180	1935		Family & Comm. Support Services	515234	Membership Dues	1,750.00
2180	1935		Family & Comm. Support Services	515236	SAAC Funds	500.00
2180	1935		Family & Comm. Support Services	516200	Utilities - Electric	68,000.00
2180	1935		Family & Comm. Support Services	516300	Utilities - Gas	30,000.00
2180	1935		Family & Comm. Support Services	516400	Utilities - Water	20,000.00
2180	1935		Family & Comm. Support Services	517110	Miscellaneous	2,000.00
2180	1935		Family & Comm. Support Services	530100	Equipment	21,000.00
2180	1937		Family & Quality Assurances	511110	Salaries	1,925,827.00
2180	1937		Family & Quality Assurances	511210	OPERS	269,616.00
2180	1937		Family & Quality Assurances	511220	FICA	27,924.00
2180	1937		Family & Quality Assurances	511310	Unemployment	1,926.00
2180	1937		Family & Quality Assurances	511320	Workers Comp	63,360.00
2180	1937		Family & Quality Assurances	511340	Health Insurance	456,060.00
2180	1937		Family & Quality Assurances	511422	Allowances - Mileage	10,000.00
2180	1937		Family & Quality Assurances	512120	Contract Svcs - Temp Workers	1,200.00
2180	1937		Family & Quality Assurances	512210	Professional Services	28,000.00
2180	1937		Family & Quality Assurances	514121	Office Supplies	10,000.00
2180	1937		Family & Quality Assurances	514124	Other - Supplies	1,000.00
2180	1937		Family & Quality Assurances	514180	BDD Program Supplies	2,000.00
2180	1937		Family & Quality Assurances	514185	BDD Kitchen/Food	750.00
2180	1937		Family & Quality Assurances	515110	Advertising & Printing	10,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1937		Family & Quality Assurances	515195	BDD Community Support	115,000.00
2180	1937		Family & Quality Assurances	515231	Conferences	15,000.00
2180	1937		Family & Quality Assurances	515233	Staff Development	28,000.00
2180	1937		Family & Quality Assurances	515234	Membership Dues	5,000.00
2180	1937		Family & Quality Assurances	515236	SAAC Funds	500.00
2180	1937		Family & Quality Assurances	530100	Equipment	10,000.00
2180	1937		Family & Quality Assurances	530150	Other Equipment	30,000.00
2180	1950		Holland	511110	Salaries	2,269,563.00
2180	1950		Holland	511210	OPERS	317,739.00
2180	1950		Holland	511220	FICA	32,909.00
2180	1950		Holland	511310	Unemployment	2,270.00
2180	1950		Holland	511320	Workers Comp	74,669.00
2180	1950		Holland	511340	Health Insurance	687,811.00
2180	1950		Holland	511422	Allowances - Mileage	1,000.00
2180	1950		Holland	512156	Lott Services	17,000.00
2180	1950		Holland	512158	Other Medical/Therapies	100.00
2180	1950		Holland	514121	Office Supplies	500.00
2180	1950		Holland	514124	Other - Supplies	1,000.00
2180	1950		Holland	514180	BDD Program Supplies	1,000.00
2180	1950		Holland	514185	BDD Kitchen/Food	1,000.00
2180	1950		Holland	514190	Maintenance Supplies	10,000.00
2180	1950		Holland	515231	Conferences	1,000.00
2180	1950		Holland	515236	SAAC Funds	600.00
2180	1950		Holland	516200	Utilities - Electric	55,000.00
2180	1950		Holland	516300	Utilties - Gas	16,000.00
2180	1950		Holland	516400	Utilites - Water	4,000.00
2180	1950		Holland	517110	Miscellaneous	50.00
2180	1952		Vocational Services	511110	Salaries	947,436.00
2180	1952		Vocational Services	511210	OPERS	132,641.00
2180	1952		Vocational Services	511220	FICA	13,738.00
2180	1952		Vocational Services	511310	Unemployment	947.00
2180	1952		Vocational Services	511320	Workers Comp	31,171.00
2180	1952		Vocational Services	511340	Health Insurance	270,602.00
2180	1952		Vocational Services	511422	Allowances - Mileage	30,000.00
2180	1952		Vocational Services	512146	Building Repairs	2,000.00
2180	1952		Vocational Services	512158	Other Medical/Therapies	1,500.00
2180	1952		Vocational Services	514121	Office Supplies	2,500.00
2180	1952		Vocational Services	514124	Other - Supplies	1,000.00
2180	1952		Vocational Services	514180	BDD Program Supplies	300.00
2180	1952		Vocational Services	514185	BDD Kitchen/Food	1,500.00
2180	1952		Vocational Services	514190	Maintenance Supplies	4,000.00
2180	1952		Vocational Services	515110	Advertising & Printing	3,500.00
2180	1952		Vocational Services	515181	Rent - Other Buildings	27,000.00
2180	1952		Vocational Services	515195	BDD Community Support	50,000.00
2180	1952		Vocational Services	515231	Conferences	10,000.00
2180	1952		Vocational Services	515234	Membership Dues	500.00
2180	1952		Vocational Services	515236	SAAC Funds	400.00
2180	1952		Vocational Services	516200	Utilities - Electric	4,000.00
2180	1952		Vocational Services	516300	Utilties - Gas	4,000.00
2180	1952		Vocational Services	516400	Utilites - Water	2,000.00
2180	1952		Vocational Services	517110	Miscellaneous	500.00
2180	1952		Vocational Services	530100	Equipment	2,000.00
2180	1967		Children's Options	511110	Salaries	2,869,487.00
2180	1967		Children's Options	511210	OPERS	401,728.00
2180	1967		Children's Options	511220	FICA	41,608.00
2180	1967		Children's Options	511310	Unemployment	2,869.00
2180	1967		Children's Options	511320	Workers Comp	94,406.00
2180	1967		Children's Options	511340	Health Insurance	815,701.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1967		Children's Options	511422	Allowances - Mileage	75,000.00
2180	1967		Children's Options	512120	Contract Svcs - Temp Workers	1,000.00
2180	1967		Children's Options	512145	BDD Equipment Repair	250.00
2180	1967		Children's Options	512156	Lott Services	200.00
2180	1967		Children's Options	512157	Occupational Therapy	103,500.00
2180	1967		Children's Options	512210	Professional Services	20,500.00
2180	1967		Children's Options	514121	Office Supplies	6,000.00
2180	1967		Children's Options	514124	Other - Supplies	1,000.00
2180	1967		Children's Options	514180	BDD Program Supplies	15,000.00
2180	1967		Children's Options	514185	BDD Kitchen/Food	1,500.00
2180	1967		Children's Options	514190	Maintenance Supplies	600.00
2180	1967		Children's Options	515110	Advertising & Printing	1,000.00
2180	1967		Children's Options	515195	BDD Community Support	822,630.00
2180	1967		Children's Options	515231	Conferences	6,000.00
2180	1967		Children's Options	515233	Staff Development	5,000.00
2180	1967		Children's Options	515234	Membership Dues	1,000.00
2180	1967		Children's Options	515236	SAAC Funds	800.00
2180	1967		Children's Options	517110	Miscellaneous	300.00
2180	1967		Children's Options	530100	Equipment	3,000.00
2180	1967		Children's Options	530150	Other Equipment	300.00
2180	1969		Community Support	512149	Contracted Transportation	843,000.00
2180	1969		Community Support	512159	SELF-DETERMINATION	1,000,000.00
2180	1969		Community Support	515195	BDD Community Support	1,158,000.00
2180	1969		Community Support	517120	BDD Passthroughs	20,000,000.00
2181	1920		Community BDD (Residential)	512110	Contract Services	20,000,000.00
2182	1930		BDD Capital			0.00
2183	1995		Gift & Donations	514124	Other - Supplies	150,000.00
2190	3700		Senior Services	512001	Settlement Fees	75,000.00
2190	3700		Senior Services	512110	Contract Services	4,150,000.00
2195	4010		Imagination Station	512001	Settlement Fees	25,000.00
2195	4010		Imagination Station	512110	Contract Services	1,165,000.00
2210	2710		Building Regulations	511110	Salaries	841,017.00
2210	2710		Building Regulations	511210	OPERS	117,742.00
2210	2710		Building Regulations	511220	FICA	12,195.00
2210	2710		Building Regulations	511320	Workers Comp	9,588.00
2210	2710		Building Regulations	511340	Health Insurance	141,245.00
2210	2710		Building Regulations	512110	Contract Services	102,300.00
2210	2710		Building Regulations	512140	Contract Repairs	15,000.00
2210	2710		Building Regulations	512310	Indirect Costs	50,000.00
2210	2710		Building Regulations	512320	Reimbursements	24,000.00
2210	2710		Building Regulations	514112	Gasoline	10,000.00
2210	2710		Building Regulations	514120	Supplies	10,000.00
2210	2710		Building Regulations	514130	Postage	2,100.00
2210	2710		Building Regulations	515110	Advertising/Printing	500.00
2210	2710		Building Regulations	515150	Motor Vehicles	44,000.00
2210	2710		Building Regulations	515210	Telecommunications	7,000.00
2210	2710		Building Regulations	515230	Training	17,000.00
2210	2710		Building Regulations	515234	Membership Dues	1,000.00
2210	2710		Building Regulations	515250	Liability Insurance	15,000.00
2210	2710		Building Regulations	517110	Miscellaneous	1,000.00
2210	2710		Building Regulations	530100	Equipment	1,800.00
2220	2820		Certificate Of Title Fund	511110	Salaries	1,298,274.00
2220	2820		Certificate Of Title Fund	511210	PERS	181,758.00
2220	2820		Certificate Of Title Fund	511220	FICA	18,825.00
2220	2820		Certificate Of Title Fund	511320	Workers Comp	14,089.00
2220	2820		Certificate Of Title Fund	511340	Health Insurance	364,291.00
2220	2820		Certificate Of Title Fund	512110	Contract Services	43,000.00
2220	2820		Certificate Of Title Fund	512140	Contract Repairs	19,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2220	2820		Certificate Of Title Fund	514120	Supplies	68,250.00
2220	2820		Certificate Of Title Fund	514130	Postage	18,500.00
2220	2820		Certificate Of Title Fund	515110	Advertising	20,000.00
2220	2820		Certificate Of Title Fund	515150	Motor Vehicle	30,000.00
2220	2820		Certificate Of Title Fund	515160	Copying	500.00
2220	2820		Certificate Of Title Fund	515181	Rent Other Bldgs.	101,200.00
2220	2820		Certificate Of Title Fund	515210	Telecommunications	19,000.00
2220	2820		Certificate Of Title Fund	515230	Training	17,200.00
2220	2820		Certificate Of Title Fund	515234	Memberships	3,900.00
2220	2820		Certificate Of Title Fund	517110	Miscellaneous	151,000.00
2220	2820		Certificate Of Title Fund	530100	Equipment	8,000.00
2230	3120		Recorder Equipment	511110	Salaries	39,792.00
2230	3120		Recorder Equipment	511210	OPERS	5,571.00
2230	3120		Recorder Equipment	511220	FICA	577.00
2230	3120		Recorder Equipment	511320	Workers' Comp.	454.00
2230	3120		Recorder Equipment	511340	Health Insurance	11,297.00
2230	3120		Recorder Equipment	512110	Contract Services	43,940.00
2230	3120		Recorder Equipment	512140	Contract Repairs	1,700.00
2230	3120		Recorder Equipment	512180	Contract Projects	80,000.00
2230	3120		Recorder Equipment	514120	Supplies	13,770.00
2230	3120		Recorder Equipment	515230	Training	2,500.00
2230	3120		Recorder Equipment	530100	Equipment - Lease	13,500.00
2240	1130	Q9618	Youth Treatment Center	500000	EXPENDITURES	1,471,565.00
2240	1130	Q9619	Youth Treatment Center	500000	EXPENDITURES	1,471,565.00
2241	1140	Q9901	Reclaim Ohio	500000	EXPENDITURES	2,800,000.00
2241	1140	Q9902	Title IV-E	500000	EXPENDITURES	123,000.00
2241	1140	Q9903	Title IV-E Admin	500000	EXPENDITURES	500,000.00
2242	1150		Juvenile Court Indigent Driver	512110	Contract Services	1,000.00
2253	3440		Administration Of Justice	517110	Miscellaneous	5,000.00
2254	3400		Probation Service Fund	511110	Salaries	68,105.00
2254	3400		Probation Service Fund	511210	OPERS	9,535.00
2254	3400		Probation Service Fund	511220	FICA	988.00
2254	3400		Probation Service Fund	511320	Workers Comp.	776.00
2254	3400		Probation Service Fund	511340	Health Insurance	15,197.00
2254	3400		Probation Service Fund	512110	Contract Services	72,500.00
2254	3400		Probation Service Fund	512140	Contract Repairs	89,775.00
2254	3400		Probation Service Fund	515210	Telecommunications	1,200.00
2254	3400		Probation Service Fund	515230	Training	5,000.00
2254	3400		Probation Service Fund	530100	Equipment	2,000.00
2260	4710		Family & Children First Cncl	511110	Salaries	144,029.00
2260	4710		Family & Children First Cncl	511210	PERS	20,164.00
2260	4710		Family & Children First Cncl	511220	FICA	2,088.00
2260	4710		Family & Children First Cncl	511320	Workers Comp.	1,642.00
2260	4710		Family & Children First Cncl	511340	Health Insurance	20,164.00
2260	4710		Family & Children First Cncl	511420	Allowances	3,000.00
2260	4710		Family & Children First Cncl	511423	Allowance for Education	6,500.00
2260	4710		Family & Children First Cncl	512110	Contract Services	1,250.00
2260	4710		Family & Children First Cncl	512310	Indirect Cost-Admin Agent	3,000.00
2260	4710		Family & Children First Cncl	514120	Supplies	1,575.00
2260	4710		Family & Children First Cncl	514121	Office Supplies	1,500.00
2260	4710		Family & Children First Cncl	515110	Adversting & Printing	500.00
2260	4710		Family & Children First Cncl	515160	Copying	840.00
2260	4710		Family & Children First Cncl	515181	Rent	8,847.00
2260	4710		Family & Children First Cncl	515210	Telecommunications	1,550.00
2260	4710		Family & Children First Cncl	515211	Desk Phones/Fax	1,100.00
2260	4710		Family & Children First Cncl	515212	Cell Phones	3,598.00
2260	4710		Family & Children First Cncl	515230	Training	3,500.00
2260	4710		Family & Children First Cncl	515233	Staff Development	650.00

2018 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2260	4710		Family & Children First Cncl	515234	Membership Dues & Subsc	750.00
2260	4710		Family & Children First Cncl	515250	Liability Insurance	1,000.00
2260	4710		Family & Children First Cncl	517080	Annual Audit	1,255.00
2260	4710		Family & Children First Cncl	517110	Miscellaneous	10,300.00
2261	4711	KB001	Family Council Grants	500000	EXPENDITURES	5,346,440.00
2270	1431		Workforce Development Agency	511110	Salaries	777,866.00
2270	1431		Workforce Development Agency	511210	OPERS	108,901.00
2270	1431		Workforce Development Agency	511220	FICA	10,469.00
2270	1431		Workforce Development Agency	511320	Workers Comp	8,868.00
2270	1431		Workforce Development Agency	511340	Health Insurance	164,040.00
2270	1431		Workforce Development Agency	512110	Contract Services	72,920.00
2270	1431		Workforce Development Agency	512310	Indirect Costs	91,115.00
2270	1431		Workforce Development Agency	514120	Supplies	7,000.00
2270	1431		Workforce Development Agency	514130	Postage	500.00
2270	1431		Workforce Development Agency	515110	Advertising/Printing	5,500.00
2270	1431		Workforce Development Agency	515160	Copying	100.00
2270	1431		Workforce Development Agency	515181	Rent	490,000.00
2270	1431		Workforce Development Agency	515194	Public Assistance	1,747,500.00
2270	1431		Workforce Development Agency	515230	Training	11,000.00
2270	1431		Workforce Development Agency	515234	Membership Dues & Subscriptions	5,025.00
2270	1431		Workforce Development Agency	515250	Liability Insurance	4,750.00
2270	1431		Workforce Development Agency	517110	Miscellaneous	5,000.00
2270	1431		Workforce Development Agency	530100	Equipment	5,000.00
2270	1432		Workforce Developmt-TANF Youth	515194	Public Assistance	3,974,310.00
2280	1760	F0001	Federal Grants	500000	EXPENDITURES	3,000,000.00
2281	1761	Q0001	State Grants	500000	EXPENDITURES	3,000,000.00
2282	1762	M0001	Micellaneous Grants	500000	EXPENDITURES	3,000,000.00
2900	8100		Catch All	517110	Miscellaneous	2,000,000.00
2900	8108		Sick Reserve	515110	Salaries	100,000.00
2900	8129		Data Processing	530100	Equipment	200,000.00
2900	8132		Courthouse Security	512320	Reimbursement	68,000.00
2900	8136		Common Pleas Special Project	515230	Training	38,000.00
2900	8136		Common Pleas Special Project	517110	Miscellaneous	500,000.00
2900	8136		Common Pleas Special Project	530100	Equipment	200,000.00
2900	8137		Juvenile Assistance	512110	Contract Services	12,000.00
2900	8137		Juvenile Assistance	514120	Supplies	4,000.00
2900	8138		Prisoner Support	514120	Supplies	42,000.00
2900	8139		Federal Letf Sheriff	514120	Supplies	5,000.00
2900	8141		Sheriff/NBI Fuel	514112	Fuel	0.00
2900	8142		Sheriff/Task Force	515110	Salaries	25,000.00
2900	8145		Probate Ct Gen Special Project	512110	Contract Services	50,000.00
2900	8145		Probate Ct Gen Special Project	530100	Equipment	11,000.00
2900	8146		Probate Court Business	514120	Supplies	22,000.00
2900	8147		D.R.C. Microfilming	512110	Contract Services	4,000.00
2900	8147		D.R.C. Microfilming	512140	Contract Repairs	1,500.00
2900	8147		D.R.C. Microfilming	514120	Supplies	10,000.00
2900	8147		D.R.C. Microfilming	517110	Miscellaneous	1,000.00
2900	8147		D.R.C. Microfilming	530100	Equipment	6,500.00
2900	8149		Computer Research Probate	512215	Legal Services	19,500.00
2900	8149		Computer Research Probate	513220	N.O.R.I.S.	6,000.00
2900	8149		Computer Research Probate	515234	Membership Dues	4,500.00
2900	8150		Domestic Rel - Research	512110	Contract Services	2,500.00
2900	8151		Computer Research Ct of Appeal	517110	Miscellaneous	0.00
2900	8152		Computerized Clerk/Ct	514120	Supplies	5,000.00
2900	8152		Computerized Clerk/Ct	517110	Miscellaneous	10,000.00
2900	8152		Computerized Clerk/Ct	530100	Equipment	10,000.00
2900	8152		Computerized Clerk/Ct	530700	Software	285,000.00
2900	8153		Microfilming Clerk/Courts	512140	Contract Repairs	45,000.00

2018 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2900	8153		Microfilming Clerk/Courts	514120	Supplies	17,500.00
2900	8153		Microfilming Clerk/Courts	517110	Miscellaneous	6,000.00
2900	8153		Microfilming Clerk/Courts	530700	Software & License	3,000.00
2900	8154		Computer Research Juv Ct	512110	Contract Services	10,000.00
2900	8155		Computerization Juv. Court	512110	Contract Services	40,000.00
2900	8155		Computerization Juv. Court	530100	Equipment	20,000.00
2900	8156		Computer Research G.T.D.	517110	Miscellaneous	50,000.00
2900	8157		Computerization of D.R.C.	512140	Contract Repairs	23,500.00
2900	8157		Computerization of D.R.C.	514120	Supplies	250.00
2900	8157		Computerization of D.R.C.	530100	Equipment	1,500.00
2900	8157		Computerization of D.R.C.	530700	Software	1,000.00
2900	8158		Court of Appeals	512140	Contract Repairs	500.00
2900	8158		Court of Appeals	512320	Reimbursement	2,500.00
2900	8158		Court of Appeals	530100	Equipment	700.00
2900	8158		Court of Appeals	530700	Software & License	500.00
2900	8159		Computerize Probate	512110	Contract Services	91,500.00
2900	8159		Computerize Probate	512150	Contract Srvs Other	4,000.00
2900	8159		Computerize Probate	512210	Professional Services	6,000.00
2900	8159		Computerize Probate	514120	Supplies	15,500.00
2900	8160		Microfilming Probate	512110	Contract Services	25,000.00
2900	8160		Microfilming Probate	512150	Contract Srvs Other	17,000.00
2900	8160		Microfilming Probate	514120	Supplies	5,000.00
2900	8160		Microfilming Probate	530100	Equipment	10,000.00
2900	8161		Microfile Juvenile	512110	Contract Services	20,000.00
2900	8162		Juv Ct Postage	514130	Postage	20,000.00
2900	8163		Mediation Serv Fees	512110	Contract Services	31,500.00
2900	8167		Mediation Court Costs	512110	Contract Services	12,000.00
2900	8167		Mediation Court Costs	514120	Supplies	3,000.00
2900	8174		Probate Ct Dispute Resol	512215	Legal Services	46,000.00
2900	8175		Children's Visitation	512110	Contract Services	8,000.00
2900	8190		Salisbury/475 Interchange	517100	Levies	10,000.00
2900	8191		Juvenile Special Projects	512110	Contract Services	10,000.00
2900	8191		Juvenile Special Projects	514120	Supplies	10,000.00
2900	8192		911 Wireless	512110	Contract Services	950,000.00
2900	8194		DV Special Projects	511110	Salaries	52,320.00
2900	8194		DV Special Projects	511210	OPERS	7,325.00
2900	8194		DV Special Projects	511220	FICA	759.00
2900	8194		DV Special Projects	511340	Health Insurance	6,035.00
2900	8194		DV Special Projects	515230	Training	3,000.00
2900	8195		Record Digitalization	512110	Contract Services	54,000.00
2900	8195		Record Digitalization	530700	Equipment - Software	50,000.00
2900	8196		MIDAS Program	511110	Salaries	233,653.00
2900	8196		MIDAS Program	511210	OPERS	32,711.00
2900	8196		MIDAS Program	511220	FICA	3,388.00
2900	8196		MIDAS Program	511320	Workers Comp.	2,687.00
2900	8196		MIDAS Program	511340	Health Insurance	42,355.00
2900	8196		MIDAS Program	512110	Contract Services	92,877.00
2900	8196		MIDAS Program	514120	Supplies	24,636.00
2900	8196		MIDAS Program	515210	Telecommunications	520.00
2900	8196		MIDAS Program	515230	Training	1,000.00
2900	8196		MIDAS Program	515250	Liability Insurance	8,486.00
2900	8197		Magistrates Fund	511110	Salaries	250,086.00
2900	8197		Magistrates Fund	511210	OPERS	35,012.00
2900	8197		Magistrates Fund	511220	FICA	3,626.00
2900	8197		Magistrates Fund	511320	Workers Comp.	2,851.00
2900	8197		Magistrates Fund	511340	Health Insurance	54,000.00
2900	8197		Magistrates Fund	512140	Contract Repairs	1,250.00
2900	8197		Magistrates Fund	514120	Supplies	800.00

2018 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2900	8197		Magistrates Fund	514121	Office Supplies	2,675.00
2900	8197		Magistrates Fund	514130	Postage	1,100.00
2900	8197		Magistrates Fund	515210	Telecommunications	1,700.00
2900	8197		Magistrates Fund	515230	Training	1,500.00
2900	8198		Probate Budget Stabilization	517110	Miscellaneous	105,000.00
3010	1740	DG010	Debt Service	500000	Expenditures	1,211,788.00
3010	1740	DG099	Debt Service	500000	Expenditures	2,283,061.72
3010	1740	DG209	Debt Service	500000	Expenditures	691,775.00
3010	1740	DG210	Debt Service	500000	Expenditures	112,800.00
3010	1740	DG211	Debt Service	500000	Expenditures	453,062.50
3010	1740	DG216	Debt Service	500000	Expenditures	1,646,512.52
3010	1740	DG217	Debt Service	500000	Expenditures	454,412.50
3010	1740	DG227	Debt Service	500000	Expenditures	694,725.00
3010	1740	L1376	Debt Service	500000	Expenditures	121,570.00
3010	1740	L1380	Debt Service	500000	Expenditures	129,320.00
3010	1740	L1415	Debt Service	500000	Expenditures	36,956.45
3010	1740	L1539	Debt Service	500000	Expenditures	54,973.85
3010	1740	L1569	Debt Service	500000	Expenditures	23,797.50
3010	1740	L1582	Debt Service	500000	Expenditures	39,500.00
3010	1740	L1613	Debt Service	500000	Expenditures	27,726.26
3010	1740	O0102	Debt Service	500000	Expenditures	76,097.50
3010	1740	O0689	Debt Service	500000	Expenditures	194,250.00
3010	1740	O0700	Debt Service	500000	Expenditures	72,360.00
3010	1740	O0710	Debt Service	500000	Expenditures	18,368.55
3010	1740	O0713	Debt Service	500000	Expenditures	117,765.00
3010	1740	O0738	Debt Service	500000	Expenditures	45,100.00
3010	1740	O0758	Debt Service	500000	Expenditures	57,062.50
3010	1740	O0805	Debt Service	500000	Expenditures	80,480.00
3010	1740	O0819	Debt Service	500000	Expenditures	115,847.50
3010	1740	O0844	Debt Service	500000	Expenditures	95,407.50
3010	1740	O0871	Debt Service	500000	Expenditures	33,693.65
3010	1740	O1772	Debt Service	500000	Expenditures	71,781.00
3010	1740	O2772	Debt Service	500000	Expenditures	39,805.50
4030	1750	C0099	Capital Improvements	500000	Expenditures	45,000,000.00
4050	1750	C0002	Capital Improvements	500000	Expenditures	7,150,000.00
5010	0540		Sanitary Engineer	511110	Salaries	1,200,000.00
5010	0540		Sanitary Engineer	511120	Labor	1,800,000.00
5010	0540		Sanitary Engineer	511210	OPERS	391,000.00
5010	0540		Sanitary Engineer	511220	FICA	38,000.00
5010	0540		Sanitary Engineer	511310	Unemployment	5,000.00
5010	0540		Sanitary Engineer	511320	Workers Comp	32,000.00
5010	0540		Sanitary Engineer	511340	Health Insurance	520,000.00
5010	0540		Sanitary Engineer	511410	Uniforms	28,000.00
5010	0540		Sanitary Engineer	512110	Contract Services	38,000.00
5010	0540		Sanitary Engineer	512140	Contract Repairs	11,000.00
5010	0540		Sanitary Engineer	512180	Contract Projects	150,000.00
5010	0540		Sanitary Engineer	512210	Professional Services	5,000.00
5010	0540		Sanitary Engineer	512310	Indirect Costs	190,000.00
5010	0540		Sanitary Engineer	514110	Materials	36,000.00
5010	0540		Sanitary Engineer	514112	Gasoline	234,000.00
5010	0540		Sanitary Engineer	514120	Supplies	30,000.00
5010	0540		Sanitary Engineer	514123	Drug Testing	1,000.00
5010	0540		Sanitary Engineer	514125	Equipment	2,000.00
5010	0540		Sanitary Engineer	514130	Postage	7,000.00
5010	0540		Sanitary Engineer	515110	Advertising/Printing	500.00
5010	0540		Sanitary Engineer	515130	Motor Vehicle Repairs	80,000.00
5010	0540		Sanitary Engineer	515150	Motor Vehicles	185,000.00
5010	0540		Sanitary Engineer	515160	Copying	6,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
5010	0540		Sanitary Engineer	515210	Telecommunications	1,000.00
5010	0540		Sanitary Engineer	515211	Desk PhonesFax Lines	6,000.00
5010	0540		Sanitary Engineer	515212	Cell Phones	18,000.00
5010	0540		Sanitary Engineer	515230	Training	20,000.00
5010	0540		Sanitary Engineer	515234	Membership Dues	8,000.00
5010	0540		Sanitary Engineer	515250	Liabilty Insurance	70,000.00
5010	0540		Sanitary Engineer	516200	Utilities - Electric	26,000.00
5010	0540		Sanitary Engineer	516300	Utilities - Gas	15,000.00
5010	0540		Sanitary Engineer	516400	Utilities - Water	5,000.00
5010	0540		Sanitary Engineer	517100	Levies - Assessments	1,500.00
5010	0540		Sanitary Engineer	517110	Miscellaneous	1,000.00
5010	0540		Sanitary Engineer	530100	Equipment	20,000.00
5020	0560		Water Operation	512110	Contract Services	268,000.00
5020	0560		Water Operation	512140	Contract Repairs	96,000.00
5020	0560		Water Operation	512210	Professional Services	50,000.00
5020	0560		Water Operation	512310	Indirect Costs	24,000.00
5020	0560		Water Operation	514110	Materials	128,000.00
5020	0560		Water Operation	514112	Gasoline	20,000.00
5020	0560		Water Operation	514120	Supplies	12,000.00
5020	0560		Water Operation	515210	Telecommunications	5,000.00
5020	0560		Water Operation	516200	Utilities - Electric	409,000.00
5020	0560		Water Operation	516300	Utilities - Gas	5,000.00
5020	0560		Water Operation	516400	Utilities - Water	8,000.00
5020	0560		Water Operation	517100	Levies - Assessments	600.00
5020	0560		Water Operation	517110	Miscellaneous	400.00
5021	0561		Water Capital Improve & Debt	512180	Contract Projects	200,000.00
5021	0561		Water Capital Improve & Debt	512320	Reimbursement	508,000.00
5021	0561		Water Capital Improve & Debt	517110	Miscellaneous	1,000.00
5021	0561		Water Capital Improve & Debt	541300	Interest - OWDA	70,000.00
5021	0561		Water Capital Improve & Debt	544100	Principal - OWDA	300,000.00
5021	0561		Water Capital Improve & Debt	544200	Principal - OPWC	86,000.00
5021	0561		Water Capital Improve & Debt	546101	Transfer-Capital Improvement	5,000.00
5022	0562	W0002	Water Projects	500000	Expenditures	2,000,000.00
5030	0550		Wastewater Treatment	511110	Salaries	234,000.00
5030	0550		Wastewater Treatment	511120	Labor	1,300,000.00
5030	0550		Wastewater Treatment	511210	OPERS	200,000.00
5030	0550		Wastewater Treatment	511220	FICA	20,000.00
5030	0550		Wastewater Treatment	511320	Workers Comp	17,488.00
5030	0550		Wastewater Treatment	511340	Health Insurance	315,150.00
5030	0550		Wastewater Treatment	511410	Uniforms	14,500.00
5030	0550		Wastewater Treatment	512110	Contract Services	380,000.00
5030	0550		Wastewater Treatment	512140	Contract Repairs	79,000.00
5030	0550		Wastewater Treatment	512210	Professional Services	5,000.00
5030	0550		Wastewater Treatment	512310	Indirect Costs	103,000.00
5030	0550		Wastewater Treatment	514110	Materials	450,000.00
5030	0550		Wastewater Treatment	514112	Gasoline	7,500.00
5030	0550		Wastewater Treatment	514120	Supplies	7,500.00
5030	0550		Wastewater Treatment	514123	Drug Testing	1,000.00
5030	0550		Wastewater Treatment	514130	Postage	200.00
5030	0550		Wastewater Treatment	515110	Advertising/Printing	1,000.00
5030	0550		Wastewater Treatment	515130	Motor Vehicle Repairs	9,000.00
5030	0550		Wastewater Treatment	515150	Motor Vehicle	34,500.00
5030	0550		Wastewater Treatment	515160	Copying	100.00
5030	0550		Wastewater Treatment	515210	Telecommunications	12,000.00
5030	0550		Wastewater Treatment	515230	Training	10,000.00
5030	0550		Wastewater Treatment	515234	Membership Dues	2,000.00
5030	0550		Wastewater Treatment	515250	Liabilty Insurance	63,000.00
5030	0550		Wastewater Treatment	516200	Utilities - Electric	900,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
5030	0550		Wastewater Treatment	516300	Utilities - Gas	35,000.00
5030	0550		Wastewater Treatment	516400	Utilities - Water	7,500.00
5030	0550		Wastewater Treatment	517100	Levies	3,000.00
5030	0550		Wastewater Treatment	517110	Miscellaneous	1,200.00
5030	0550		Wastewater Treatment	530100	Equipment	10,000.00
5031	0551		Wastewater Capital Improvement	512110	Contract Services	200,000.00
5031	0551		Wastewater Capital Improvement	512180	Contract Projects	500,000.00
5031	0551		Wastewater Capital Improvement	515110	Advertising/Printing	5,000.00
5031	0551		Wastewater Capital Improvement	541300	Interest - OWDA	450,000.00
5031	0551		Wastewater Capital Improvement	544100	Principal - OWDA	1,050,000.00
5031	0551		Wastewater Capital Improvement	544200	Principal - OPWC	200,000.00
5032	0553	WW000	WWTP Projects	500000	Expenditures	5,000,000.00
5040	0570		Sewer Operation	512110	Contract Services	615,000.00
5040	0570		Sewer Operation	512140	Contract Repairs	100,000.00
5040	0570		Sewer Operation	512310	Indirect Costs	32,000.00
5040	0570		Sewer Operation	514110	Materials	34,000.00
5040	0570		Sewer Operation	514112	Gasoline	5,000.00
5040	0570		Sewer Operation	514120	Supplies	97,000.00
5040	0570		Sewer Operation	515210	Telecommunications	45,000.00
5040	0570		Sewer Operation	516200	Utilities - Electric	128,000.00
5040	0570		Sewer Operation	516300	Utilities - Gas	3,000.00
5040	0570		Sewer Operation	517100	Levies - Assessments	700.00
5040	0570		Sewer Operation	517110	Miscellaneous	300.00
5041	0571		Sewer Capital Improve & Debt	512160	Equipment - Lease	187,000.00
5041	0571		Sewer Capital Improve & Debt	512180	Contract Projects	100,000.00
5041	0571		Sewer Capital Improve & Debt	512320	Reimbursement	325,000.00
5041	0571		Sewer Capital Improve & Debt	517110	Miscellaneous	1,000.00
5041	0571		Sewer Capital Improve & Debt	541300	Interest - OWDA	86,000.00
5041	0571		Sewer Capital Improve & Debt	544100	Principal - OWDA	182,000.00
5041	0571		Sewer Capital Improve & Debt	544200	Principal - OPWC	140,000.00
5042	0572	S0002	Sewer Projects	500000	Expenditures	1,000,000.00
5050	0530		Solid Waste District	511110	Salaries	615,000.00
5050	0530		Solid Waste District	511210	OPERS	90,000.00
5050	0530		Solid Waste District	511220	FICA	8,891.00
5050	0530		Solid Waste District	511310	Unemployment	500.00
5050	0530		Solid Waste District	511320	Workers Comp	8,585.00
5050	0530		Solid Waste District	511340	Health Insurance	124,485.00
5050	0530		Solid Waste District	512110	Contract Services	800,000.00
5050	0530		Solid Waste District	512140	Contract Repairs	20,000.00
5050	0530		Solid Waste District	512310	Indirect Costs	90,000.00
5050	0530		Solid Waste District	512330	Fees	50.00
5050	0530		Solid Waste District	514112	Gasoline	260,000.00
5050	0530		Solid Waste District	514120	Supplies	26,000.00
5050	0530		Solid Waste District	514123	Drug Testing	1,000.00
5050	0530		Solid Waste District	514130	Postage	500.00
5050	0530		Solid Waste District	515110	Advertising/Printing	20,000.00
5050	0530		Solid Waste District	515130	MV Repairs	200,000.00
5050	0530		Solid Waste District	515150	Motor Vehicles	350,000.00
5050	0530		Solid Waste District	515160	Copying	500.00
5050	0530		Solid Waste District	515181	Rent	15,000.00
5050	0530		Solid Waste District	515210	Telecommunications	20,000.00
5050	0530		Solid Waste District	515230	Training	10,000.00
5050	0530		Solid Waste District	515234	Membership Dues	2,000.00
5050	0530		Solid Waste District	515250	Liabilty Insurance	20,000.00
5050	0530		Solid Waste District	516100	Utilities	25,000.00
5050	0530		Solid Waste District	517100	Levis & Assessments	1,200.00
5050	0530		Solid Waste District	517100	Miscellaneous	10,000.00
5050	0530		Solid Waste District	530100	Equipment	110,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
5050	0530		Solid Waste District	541300	Interest - OWDA	43,902.00
5050	0530		Solid Waste District	544100	Principle OWDA	57,012.00
5050	0531		Solid Waste Distirct Contract	512110	Contract Services	9,530,000.00
5060	0420		Parking Facility	512110	Contract Services	130,000.00
5060	0420		Parking Facility	517100	Levies	95,000.00
6010	2520		Central Supply	511110	Salaries	22,360.00
6010	2520		Central Supply	511210	OPERS	3,130.00
6010	2520		Central Supply	511220	FICA	324.00
6010	2520		Central Supply	511320	Workers' Comp	255.00
6010	2520		Central Supply	511340	Health Insurance	7,599.00
6010	2520		Central Supply	512110	Contract Services	10,800.00
6010	2520		Central Supply	512140	Contract Repairs	2,400.00
6010	2520		Central Supply	514120	Supplies	8,800.00
6010	2520		Central Supply	514130	Postage	466,000.00
6010	2520		Central Supply	515210	Telecommunications	1,080.00
6010	2520		Central Supply	515230	Training	1,000.00
6010	2520		Central Supply	530100	Equipment	1,000.00
6020	2540		Vehicle Maintenance	511110	Salaries	184,994.00
6020	2540		Vehicle Maintenance	511210	OPERS	25,899.00
6020	2540		Vehicle Maintenance	511220	FICA	2,682.00
6020	2540		Vehicle Maintenance	511320	Workers' Comp	1,900.00
6020	2540		Vehicle Maintenance	511340	Health Insurance	48,000.00
6020	2540		Vehicle Maintenance	511410	Uniforms	4,000.00
6020	2540		Vehicle Maintenance	512110	Contract Services	2,500.00
6020	2540		Vehicle Maintenance	512140	Contract Repairs	50,000.00
6020	2540		Vehicle Maintenance	514112	Gasoline	130,000.00
6020	2540		Vehicle Maintenance	514120	Supplies	6,000.00
6020	2540		Vehicle Maintenance	514125	Equipment- Parts	200,000.00
6020	2540		Vehicle Maintenance	515210	Telecommunications	2,700.00
6020	2540		Vehicle Maintenance	515230	Training	2,500.00
6020	2540		Vehicle Maintenance	515250	Liability Insurance	4,000.00
6020	2540		Vehicle Maintenance	517110	Miscellaneous	600.00
6020	2540		Vehicle Maintenance	530100	Equipment	29,439.00
6020	2540		Vehicle Maintenance	530700	Software Inc. Support & License	4,500.00
6030	2530		Telecommunications	511110	Salaries	64,801.00
6030	2530		Telecommunications	511210	OPERS	9,072.00
6030	2530		Telecommunications	511220	FICA	940.00
6030	2530		Telecommunications	511320	Workers' Comp	739.00
6030	2530		Telecommunications	511340	Health Insurance	15,198.00
6030	2530		Telecommunications	512110	Contract Services	1,800.00
6030	2530		Telecommunications	512210	Professional Services	100,000.00
6030	2530		Telecommunications	512310	Indirect Costs	25,000.00
6030	2530		Telecommunications	514120	Supplies	700.00
6030	2530		Telecommunications	515210	Telecommunications	517,500.00
6030	2530		Telecommunications	515230	Training	1,000.00
6030	2530		Telecommunications	530100	Equipment	33,000.00
6040	3220		Self Funded Health Insurance	511110	Salaries	311,073.00
6040	3220		Self Funded Health Insurance	511210	OPERS	43,550.00
6040	3220		Self Funded Health Insurance	511220	FICA	4,511.00
6040	3220		Self Funded Health Insurance	511320	Workers' Comp	3,360.00
6040	3220		Self Funded Health Insurance	511340	Health Insurance	57,661.00
6040	3220		Self Funded Health Insurance	512110	Contract Services	250,870.00
6040	3220		Self Funded Health Insurance	512140	Contract Repair	1,200.00
6040	3220		Self Funded Health Insurance	512170	Admin/Stop Loss	1,806,000.00
6040	3220		Self Funded Health Insurance	512310	Indirect Costs	75,000.00
6040	3220		Self Funded Health Insurance	512330	Fees (PPACA)	20,000.00
6040	3220		Self Funded Health Insurance	514120	Supplies	2,300.00
6040	3220		Self Funded Health Insurance	514130	Postage	13,000.00

2018 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
6040	3220		Self Funded Health Insurance	515110	Advertising & Printing	5,000.00
6040	3220		Self Funded Health Insurance	515160	Copying	1,000.00
6040	3220		Self Funded Health Insurance	515194	Public Assistance	20,000.00
6040	3220		Self Funded Health Insurance	515210	Telecommunications	3,120.00
6040	3220		Self Funded Health Insurance	515220	Medical Claims	27,290,000.00
6040	3220		Self Funded Health Insurance	515230	Training	2,500.00
6040	3220		Self Funded Health Insurance	517110	Miscellaneous	1,000.00
6040	3220		Self Funded Health Insurance	530100	Equipment	15,000.00
6040	3220		Self Funded Health Insurance	530700	Software	5,500.00
6050	3240		Self Funded Dental Insurance	512170	Admin/Stop Loss	72,345.00
6050	3240		Self Funded Dental Insurance	515220	Medical Claims	2,180,000.00
6060	3210		Risk Retention Insurance Fund	511110	Salaries	76,330.00
6060	3210		Risk Retention Insurance Fund	511210	OPERS	10,690.00
6060	3210		Risk Retention Insurance Fund	511220	FICA	1,093.00
6060	3210		Risk Retention Insurance Fund	511320	Workers' Comp	802.00
6060	3210		Risk Retention Insurance Fund	511340	Health Insurance	15,197.00
6060	3210		Risk Retention Insurance Fund	512110	Contract Services	80,100.00
6060	3210		Risk Retention Insurance Fund	512215	Legal Services	100,000.00
6060	3210		Risk Retention Insurance Fund	514120	Supplies	1,100.00
6060	3210		Risk Retention Insurance Fund	514130	Postage	150.00
6060	3210		Risk Retention Insurance Fund	515110	Advertising & Printing	400.00
6060	3210		Risk Retention Insurance Fund	515210	Telecommunications	300.00
6060	3210		Risk Retention Insurance Fund	515225	Risk Claims	450,000.00
6060	3210		Risk Retention Insurance Fund	515230	Training	4,000.00
6060	3210		Risk Retention Insurance Fund	515234	Membership Dues	1,500.00
6060	3210		Risk Retention Insurance Fund	515250	Liability Insurance	840,000.00
6070	3230		Self Funded Workers Compensati	511110	Salaries	98,582.00
6070	3230		Self Funded Workers Compensati	511210	OPERS	13,802.00
6070	3230		Self Funded Workers Compensati	511220	FICA	1,430.00
6070	3230		Self Funded Workers Compensati	511320	Workers' Comp	1,124.00
6070	3230		Self Funded Workers Compensati	511340	Health Insurance	6,035.00
6070	3230		Self Funded Workers Compensati	512110	Contract Services	100,000.00
6070	3230		Self Funded Workers Compensati	512215	Legal Services	10,000.00
6070	3230		Self Funded Workers Compensati	514120	Supplies	600.00
6070	3230		Self Funded Workers Compensati	514130	Postage	50.00
6070	3230		Self Funded Workers Compensati	515160	Copying	175.00
6070	3230		Self Funded Workers Compensati	515210	Telecommunications	380.00
6070	3230		Self Funded Workers Compensati	515220	Medical Claims	2,500,000.00
6070	3230		Self Funded Workers Compensati	515230	Training	2,800.00
6070	3230		Self Funded Workers Compensati	515234	Memberships	700.00
6070	3230		Self Funded Workers Compensati	517110	Miscellaneous	500.00
6080	3250		Self Funded Prescription Drug	512170	Admin/Stop Loss	210,000.00
6080	3250		Self Funded Prescription Drug	515220	Medical Claims	9,000,000.00
					Grand Total	470,554,457.00