

2015 General Fund Budget

| Fund Dept | Description | Account | Description | Amount |
|------------------|-----------------------------|----------------|-----------------------|---------------|
| 1010 0110 | Auditor Accounting | 511110 | Salaries | 781,733.00 |
| 1010 0110 | Auditor Accounting | 511115 | Salaries-Officials | 91,248.00 |
| 1010 0110 | Auditor Accounting | 511210 | OPERS | 121,083.00 |
| 1010 0110 | Auditor Accounting | 511220 | FICA | 12,658.00 |
| 1010 0110 | Auditor Accounting | 512110 | Contract Services | 39,270.00 |
| 1010 0110 | Auditor Accounting | 512210 | Professional Services | 520.00 |
| 1010 0110 | Auditor Accounting | 514112 | Gasoline | 510.00 |
| 1010 0110 | Auditor Accounting | 514120 | Supplies | 25,500.00 |
| 1010 0110 | Auditor Accounting | 514130 | Postage | 30,090.00 |
| 1010 0110 | Auditor Accounting | 515110 | Advertising/Printing | 21,420.00 |
| 1010 0110 | Auditor Accounting | 515210 | Telecommunications | 9,180.00 |
| 1010 0110 | Auditor Accounting | 515230 | Training | 1,020.00 |
| 1010 0110 | Auditor Accounting | 515234 | Dues & Subscriptions | 7,140.00 |
| 1010 0110 | Auditor Accounting | 517110 | Miscellaneous | 293.00 |
| 1010 0110 | Auditor Accounting | 530100 | Equipment | 1,020.00 |
| 1010 0110 | Auditor Accounting | 530700 | Software | 714.00 |
| 1010 0120 | Assessing Personal Property | 511110 | Salaries | 141,766.00 |
| 1010 0120 | Assessing Personal Property | 511210 | OPERS | 19,602.00 |
| 1010 0120 | Assessing Personal Property | 511220 | FICA | 2,056.00 |
| 1010 0120 | Assessing Personal Property | 514120 | Supplies | 1,530.00 |
| 1010 0120 | Assessing Personal Property | 514130 | Postage | 510.00 |
| 1010 0120 | Assessing Personal Property | 515110 | Advertising/Printing | 6,630.00 |
| 1010 0120 | Assessing Personal Property | 515150 | Motor Vehicles | 3,570.00 |
| 1010 0120 | Assessing Personal Property | 515210 | Telecommunications | 816.00 |
| 1010 0120 | Assessing Personal Property | 530700 | Software | 1,469.00 |
| 1010 0130 | Real Estate Support Staff | 511110 | Salaries | 515,511.00 |
| 1010 0130 | Real Estate Support Staff | 511210 | OPERS | 71,279.00 |
| 1010 0130 | Real Estate Support Staff | 511220 | FICA | 7,475.00 |
| 1010 0130 | Real Estate Support Staff | 512140 | Contract Repairs | 510.00 |
| 1010 0130 | Real Estate Support Staff | 515210 | Telecommunications | 2,958.00 |
| 1010 0130 | Real Estate Support Staff | 517110 | Miscellaneous | 204.00 |
| 1010 0140 | Budget Commission | 511110 | Salaries | 42,611.00 |
| 1010 0140 | Budget Commission | 511210 | OPERS | 5,913.00 |
| 1010 0140 | Budget Commission | 511220 | FICA | 618.00 |
| 1010 0140 | Budget Commission | 514120 | Supplies | 77.00 |
| 1010 0140 | Budget Commission | 514130 | Postage | 714.00 |
| 1010 0150 | Board Of Revision | 511110 | Salaries | 52,523.00 |
| 1010 0150 | Board Of Revision | 511210 | OPERS | 7,318.00 |
| 1010 0150 | Board Of Revision | 511220 | FICA | 762.00 |
| 1010 0150 | Board Of Revision | 514112 | Gasoline | 2,040.00 |
| 1010 0150 | Board Of Revision | 514130 | Postage | 15,810.00 |
| 1010 0150 | Board Of Revision | 515110 | Advertising | 2,040.00 |
| 1010 0150 | Board Of Revision | 530100 | Equipment | 510.00 |
| 1010 0160 | Information Services | 511110 | Salaries | 1,402,702.00 |
| 1010 0160 | Information Services | 511210 | OPERS | 194,628.00 |
| 1010 0160 | Information Services | 511220 | FICA | 20,339.00 |
| 1010 0160 | Information Services | 511420 | Allowances - Parking | 3,366.00 |
| 1010 0160 | Information Services | 512110 | Contract Services | 183,600.00 |
| 1010 0160 | Information Services | 512140 | Contract Repairs | 7,140.00 |
| 1010 0160 | Information Services | 512210 | Professional Services | 510.00 |
| 1010 0160 | Information Services | 514112 | Gasoline | 204.00 |
| 1010 0160 | Information Services | 514120 | Supplies | 2,754.00 |
| 1010 0160 | Information Services | 514121 | Office Supplies | 2,040.00 |
| 1010 0160 | Information Services | 514125 | Equipment Parts | 2,040.00 |
| 1010 0160 | Information Services | 514130 | Postage | 102.00 |

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| 1010 0160 | Information Services | 515110 | Advertising & Printing | 510.00 |
| 1010 0160 | Information Services | 515160 | Copying | 51.00 |
| 1010 0160 | Information Services | 515210 | Telecommunications | 22,440.00 |
| 1010 0160 | Information Services | 515230 | Training | 12,750.00 |
| 1010 0160 | Information Services | 517110 | Miscellaneous | 510.00 |
| 1010 0160 | Information Services | 530100 | Equipment | 14,280.00 |
| 1010 0160 | Information Services | 530700 | Software & Support | 445,740.00 |
| 1010 0300 | Commissioners | 511110 | Salaries | 159,420.00 |
| 1010 0300 | Commissioners | 511115 | Salaries - Officials | 261,225.00 |
| 1010 0300 | Commissioners | 511210 | OPERS | 58,680.00 |
| 1010 0300 | Commissioners | 511220 | FICA | 6,099.00 |
| 1010 0300 | Commissioners | 511420 | Allowances | 1,020.00 |
| 1010 0300 | Commissioners | 512110 | Contract Services | 3,244.00 |
| 1010 0300 | Commissioners | 514120 | Supplies | 714.00 |
| 1010 0300 | Commissioners | 514130 | Postage | 510.00 |
| 1010 0300 | Commissioners | 515210 | Telecommunications | 3,672.00 |
| 1010 0300 | Commissioners | 515230 | Training | 3,060.00 |
| 1010 0300 | Commissioners | 515234 | Membership Dues | 12,648.00 |
| 1010 0300 | Commissioners | 517110 | Miscellaneous | 510.00 |
| 1010 0400 | County Administrator | 511110 | Salaries | 413,376.00 |
| 1010 0400 | County Administrator | 511210 | OPERS | 57,523.00 |
| 1010 0400 | County Administrator | 511220 | FICA | 5,994.00 |
| 1010 0400 | County Administrator | 512110 | Contract Services | 1,897.00 |
| 1010 0400 | County Administrator | 514120 | Supplies | 2,040.00 |
| 1010 0400 | County Administrator | 514130 | Postage | 255.00 |
| 1010 0400 | County Administrator | 515210 | Telecommunications | 3,978.00 |
| 1010 0400 | County Administrator | 515230 | Training | 5,100.00 |
| 1010 0400 | County Administrator | 515234 | Membership Dues | 7,140.00 |
| 1010 0400 | County Administrator | 517110 | Miscellaneous | 255.00 |
| 1010 0810 | Facilities | 511110 | Salaries | 1,851,174.00 |
| 1010 0810 | Facilities | 511210 | OPERS | 257,036.00 |
| 1010 0810 | Facilities | 511220 | FICA | 26,112.00 |
| 1010 0810 | Facilities | 511410 | Uniforms | 13,000.00 |
| 1010 0810 | Facilities | 511420 | Allowances | 1,000.00 |
| 1010 0810 | Facilities | 511423 | Education Reimb | 2,000.00 |
| 1010 0810 | Facilities | 512110 | Contract Services | 444,229.00 |
| 1010 0810 | Facilities | 512140 | Contract Repairs | 352,350.00 |
| 1010 0810 | Facilities | 512210 | Professional Services | 2,000.00 |
| 1010 0810 | Facilities | 514112 | Gasoline | 18,175.00 |
| 1010 0810 | Facilities | 514120 | Supplies | 301,850.00 |
| 1010 0810 | Facilities | 514130 | Postage | 18.00 |
| 1010 0810 | Facilities | 515110 | Advertising | 1,750.00 |
| 1010 0810 | Facilities | 515210 | Telecommunications | 87,750.00 |
| 1010 0810 | Facilities | 515230 | Training | 11,000.00 |
| 1010 0810 | Facilities | 515234 | Membership Dues | 750.00 |
| 1010 0810 | Facilities | 517110 | Miscellaneous | 50.00 |
| 1010 0810 | Facilities | 530100 | Equipment | 13,800.00 |
| 1010 0810 | Facilities | 530700 | Software Support & License | 6,500.00 |
| 1010 1010 | Department Of Personnel | 511110 | Salaries | 356,912.00 |
| 1010 1010 | Department Of Personnel | 511210 | OPERS | 49,548.00 |
| 1010 1010 | Department Of Personnel | 511220 | FICA | 5,175.00 |
| 1010 1010 | Department Of Personnel | 512110 | Contract Services | 4,182.00 |
| 1010 1010 | Department Of Personnel | 514120 | Supplies | 3,060.00 |
| 1010 1010 | Department Of Personnel | 514130 | Postage | 816.00 |
| 1010 1010 | Department Of Personnel | 515110 | Advertising & Printing | 204.00 |
| 1010 1010 | Department Of Personnel | 515160 | Copying | 938.00 |
| 1010 1010 | Department Of Personnel | 515210 | Telecommunications | 2,550.00 |
| 1010 1010 | Department Of Personnel | 515230 | Training | 1,224.00 |

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| 1010 | 1010 | Department Of Personnel | 515234 | Membership & Dues | 867.00 |
| 1010 | 1110 | Juvenile Court | 511110 | Salaries | 4,752,970.00 |
| 1010 | 1110 | Juvenile Court | 511115 | Salaries Officials | 28,000.00 |
| 1010 | 1110 | Juvenile Court | 511210 | OPERS | 662,541.00 |
| 1010 | 1110 | Juvenile Court | 511220 | FICA | 69,324.00 |
| 1010 | 1110 | Juvenile Court | 512110 | Contract Services | 153,918.00 |
| 1010 | 1110 | Juvenile Court | 512140 | Contract Repairs | 28,254.00 |
| 1010 | 1110 | Juvenile Court | 513175 | Visiting Judge-Daily Rate | 3,060.00 |
| 1010 | 1110 | Juvenile Court | 513176 | Visiting Judges-Per Diem | 5,304.00 |
| 1010 | 1110 | Juvenile Court | 513185 | Transcripts | 15,300.00 |
| 1010 | 1110 | Juvenile Court | 513195 | Witness Fees | 5,610.00 |
| 1010 | 1110 | Juvenile Court | 514112 | Gasoline | 10,200.00 |
| 1010 | 1110 | Juvenile Court | 514120 | Supplies | 69,360.00 |
| 1010 | 1110 | Juvenile Court | 514123 | Drug Testing | 18,564.00 |
| 1010 | 1110 | Juvenile Court | 514130 | Postage | 102,000.00 |
| 1010 | 1110 | Juvenile Court | 515110 | Advertising & printing | 2,040.00 |
| 1010 | 1110 | Juvenile Court | 515160 | Copying | 8,568.00 |
| 1010 | 1110 | Juvenile Court | 515192 | Emergency Transportation | 2,346.00 |
| 1010 | 1110 | Juvenile Court | 515210 | Telecommunications | 75,174.00 |
| 1010 | 1110 | Juvenile Court | 515230 | Training | 34,680.00 |
| 1010 | 1110 | Juvenile Court | 515234 | Membership Dues/Subscriptions | 13,770.00 |
| 1010 | 1110 | Juvenile Court | 530100 | Equipment | 14,280.00 |
| 1010 | 1120 | Juvenile Detention Center | 511110 | Salaries | 2,579,019.00 |
| 1010 | 1120 | Juvenile Detention Center | 511210 | OPERS | 356,968.00 |
| 1010 | 1120 | Juvenile Detention Center | 511220 | FICA | 37,396.00 |
| 1010 | 1120 | Juvenile Detention Center | 512110 | Contract Services | 591,396.00 |
| 1010 | 1120 | Juvenile Detention Center | 512140 | Contract Repairs | 17,340.00 |
| 1010 | 1120 | Juvenile Detention Center | 514120 | Supplies | 28,560.00 |
| 1010 | 1120 | Juvenile Detention Center | 514122 | Medical Supplies | 9,180.00 |
| 1010 | 1120 | Juvenile Detention Center | 514130 | Postage | 3,570.00 |
| 1010 | 1120 | Juvenile Detention Center | 515160 | Copying | 6,120.00 |
| 1010 | 1120 | Juvenile Detention Center | 515210 | Telecommunications | 13,056.00 |
| 1010 | 1120 | Juvenile Detention Center | 515230 | Training | 4,080.00 |
| 1010 | 1120 | Juvenile Detention Center | 515234 | Membership Dues/Subscriptions | 510.00 |
| 1010 | 1120 | Juvenile Detention Center | 530100 | Equipment | 17,340.00 |
| 1010 | 1210 | Coroner | 511110 | Salaries | 1,114,087.00 |
| 1010 | 1210 | Coroner | 511115 | Salaries - Officials | 118,513.00 |
| 1010 | 1210 | Coroner | 511210 | Opers | 171,654.00 |
| 1010 | 1210 | Coroner | 511220 | Fica | 17,873.00 |
| 1010 | 1310 | Treasurer | 511110 | Salaries | 717,759.00 |
| 1010 | 1310 | Treasurer | 511115 | Salaries-Officials | 84,835.00 |
| 1010 | 1310 | Treasurer | 511210 | OPERS | 111,488.00 |
| 1010 | 1310 | Treasurer | 511220 | FICA | 11,638.00 |
| 1010 | 1310 | Treasurer | 512110 | Contract Services | 150,000.00 |
| 1010 | 1310 | Treasurer | 512140 | Contract Repairs | 20,400.00 |
| 1010 | 1310 | Treasurer | 514120 | Supplies | 9,180.00 |
| 1010 | 1310 | Treasurer | 514130 | Postage | 10,812.00 |
| 1010 | 1310 | Treasurer | 515110 | Advertising/Printing | 6,936.00 |
| 1010 | 1310 | Treasurer | 515210 | Telecommunications | 7,650.00 |
| 1010 | 1310 | Treasurer | 515230 | Training | 2,040.00 |
| 1010 | 1310 | Treasurer | 517110 | Miscellaneous | 1,020.00 |
| 1010 | 1510 | Prosecutor | 511110 | Salaries | 3,844,953.00 |
| 1010 | 1510 | Prosecutor | 511115 | Salaries-Officials | 118,513.00 |
| 1010 | 1510 | Prosecutor | 511210 | OPERS | 550,372.00 |
| 1010 | 1510 | Prosecutor | 511220 | FICA | 57,470.00 |
| 1010 | 1510 | Prosecutor | 511420 | Allowances | 60,442.00 |
| 1010 | 1510 | Prosecutor | 512140 | Contract Repairs | 7,650.00 |
| 1010 | 1510 | Prosecutor | 514120 | Supplies | 28,814.00 |

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| 1010 | 1510 | Prosecutor | 514130 | Postage | 24,480.00 |
| 1010 | 1510 | Prosecutor | 515160 | Copying | 204.00 |
| 1010 | 1510 | Prosecutor | 515210 | Telecommunications | 30,600.00 |
| 1010 | 1510 | Prosecutor | 517110 | Miscellaneous | 14,892.00 |
| 1010 | 1630 | Public Safety Court Security | 511110 | Salaries | 1,932,616.00 |
| 1010 | 1630 | Public Safety Court Security | 511210 | OPERS | 346,549.00 |
| 1010 | 1630 | Public Safety Court Security | 511220 | FICA | 28,023.00 |
| 1010 | 1630 | Public Safety Court Security | 511410 | Uniforms | 25,500.00 |
| 1010 | 1650 | Sheriff - Law Enforcement | 511110 | Salaries | 3,609,558.00 |
| 1010 | 1650 | Sheriff - Law Enforcement | 511210 | OPERS | 574,698.00 |
| 1010 | 1650 | Sheriff - Law Enforcement | 511220 | FICA | 52,339.00 |
| 1010 | 1650 | Sheriff - Law Enforcement | 511410 | Uniforms | 37,230.00 |
| 1010 | 1650 | Sheriff - Law Enforcement | 512110 | Contract Services | 37,740.00 |
| 1010 | 1650 | Sheriff - Law Enforcement | 512140 | Contract Repairs | 137,700.00 |
| 1010 | 1650 | Sheriff - Law Enforcement | 514112 | Gasoline | 198,900.00 |
| 1010 | 1650 | Sheriff - Law Enforcement | 514120 | Supplies | 14,790.00 |
| 1010 | 1650 | Sheriff - Law Enforcement | 515210 | Telecommunications | 30,600.00 |
| 1010 | 1650 | Sheriff - Law Enforcement | 515234 | Membership Dues | 510.00 |
| 1010 | 1650 | Sheriff - Law Enforcement | 530100 | Equipment | 5,100.00 |
| 1010 | 1660 | Sheriff - Administration | 511110 | Salaries | 1,893,686.00 |
| 1010 | 1660 | Sheriff - Administration | 511115 | Salaries Officials | 100,065.00 |
| 1010 | 1660 | Sheriff - Administration | 511210 | OPERS | 336,671.00 |
| 1010 | 1660 | Sheriff - Administration | 511220 | FICA | 1,661.00 |
| 1010 | 1660 | Sheriff - Administration | 511410 | Uniforms | 10,200.00 |
| 1010 | 1660 | Sheriff - Administration | 511420 | Allowances | 45,900.00 |
| 1010 | 1660 | Sheriff - Administration | 512110 | Contract Services | 5,406.00 |
| 1010 | 1660 | Sheriff - Administration | 512140 | Contract Repairs | 15,300.00 |
| 1010 | 1660 | Sheriff - Administration | 512210 | Professional Services | 83,640.00 |
| 1010 | 1660 | Sheriff - Administration | 513205 | Furtherance of Justice | 45,900.00 |
| 1010 | 1660 | Sheriff - Administration | 514112 | Gasoline | 20,400.00 |
| 1010 | 1660 | Sheriff - Administration | 514120 | Supplies | 17,340.00 |
| 1010 | 1660 | Sheriff - Administration | 515210 | Telecommunications | 22,440.00 |
| 1010 | 1660 | Sheriff - Administration | 515230 | Training | 51,000.00 |
| 1010 | 1660 | Sheriff - Administration | 515234 | Membership Dues | 510.00 |
| 1010 | 1660 | Sheriff - Administration | 530100 | Equipment | 5,100.00 |
| 1010 | 1660 | Sheriff - Administration | 530700 | Software Inc. Support & License | 18,360.00 |
| 1010 | 1670 | Sheriff - Corrections Center | 511110 | Salaries | 15,419,931.00 |
| 1010 | 1670 | Sheriff - Corrections Center | 511210 | OPERS | 2,424,547.00 |
| 1010 | 1670 | Sheriff - Corrections Center | 511220 | FICA | 223,589.00 |
| 1010 | 1670 | Sheriff - Corrections Center | 511410 | Uniforms | 116,535.00 |
| 1010 | 1670 | Sheriff - Corrections Center | 512110 | Contract Services | 841,500.00 |
| 1010 | 1670 | Sheriff - Corrections Center | 512140 | Contract Repairs | 15,300.00 |
| 1010 | 1670 | Sheriff - Corrections Center | 513215 | Special Master | 15,300.00 |
| 1010 | 1670 | Sheriff - Corrections Center | 514112 | Gasoline | 23,970.00 |
| 1010 | 1670 | Sheriff - Corrections Center | 514120 | Supplies | 336,600.00 |
| 1010 | 1670 | Sheriff - Corrections Center | 514130 | Postage | 29,580.00 |
| 1010 | 1670 | Sheriff - Corrections Center | 515210 | Telecommunications | 68,340.00 |
| 1010 | 1670 | Sheriff - Corrections Center | 515234 | Membership Dues | 510.00 |
| 1010 | 1670 | Sheriff - Corrections Center | 530100 | Equipment | 15,300.00 |
| 1010 | 1671 | Medical Correction Center | 511110 | Salaries | 960,013.00 |
| 1010 | 1671 | Medical Correction Center | 511210 | OPERS | 130,034.00 |
| 1010 | 1671 | Medical Correction Center | 511220 | FICA | 13,920.00 |
| 1010 | 1671 | Medical Correction Center | 512140 | Contract Repairs | 2,040.00 |
| 1010 | 1671 | Medical Correction Center | 512210 | Professional Serv. | 161,160.00 |
| 1010 | 1671 | Medical Correction Center | 514120 | Supplies | 2,040.00 |
| 1010 | 1671 | Medical Correction Center | 515230 | Training | 5,100.00 |
| 1010 | 1671 | Medical Correction Center | 530100 | Equipment | 1,020.00 |
| 1010 | 1710 | Office Of Management & Budget | 511110 | Salaries | 202,193.00 |

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| 1010 | 1710 | Office Of Management & Budget | 511210 | Opers | 28,115.00 |
| 1010 | 1710 | Office Of Management & Budget | 515234 | Membership Dues | 1,371.00 |
| 1010 | 1710 | Office Of Management & Budget | 517110 | Miscellaneous | 765.00 |
| 1010 | 1710 | Office Of Management & Budget | 511220 | Fica | 2,932.00 |
| 1010 | 1710 | Office Of Management & Budget | 514120 | Supplies | 2,040.00 |
| 1010 | 1710 | Office Of Management & Budget | 514130 | Postage | 306.00 |
| 1010 | 1710 | Office Of Management & Budget | 515110 | Advertising & Printing | 3,254.00 |
| 1010 | 1710 | Office Of Management & Budget | 515160 | Copying | 510.00 |
| 1010 | 1710 | Office Of Management & Budget | 515210 | Telecommunications | 2,550.00 |
| 1010 | 1710 | Office Of Management & Budget | 515230 | Training | 5,304.00 |
| 1010 | 2000 | Board Of Elections | 511110 | Salaries | 1,049,726.00 |
| 1010 | 2000 | Board Of Elections | 511115 | Salaries Officials | 68,633.00 |
| 1010 | 2000 | Board Of Elections | 511210 | OPERS | 255,774.00 |
| 1010 | 2000 | Board Of Elections | 511220 | FICA | 26,643.00 |
| 1010 | 2000 | Board Of Elections | 512110 | Contract Services | 431,733.00 |
| 1010 | 2000 | Board Of Elections | 512120 | C. Serv-Temp Workers | 29,580.00 |
| 1010 | 2000 | Board Of Elections | 512130 | C. Serv. BOE Judges&Clks | 409,020.00 |
| 1010 | 2000 | Board Of Elections | 512140 | Contract Repairs | 45,900.00 |
| 1010 | 2000 | Board Of Elections | 512190 | C. Serv. BOE Special Wrks. | 280,500.00 |
| 1010 | 2000 | Board Of Elections | 514120 | Supplies | 152,133.00 |
| 1010 | 2000 | Board Of Elections | 514130 | Postage | 127,500.00 |
| 1010 | 2000 | Board Of Elections | 515110 | Advertising | 20,400.00 |
| 1010 | 2000 | Board Of Elections | 515210 | Telecommunications | 18,360.00 |
| 1010 | 2000 | Board Of Elections | 515230 | Training | 39,780.00 |
| 1010 | 2000 | Board Of Elections | 530100 | Equipment | 26,877.00 |
| 1010 | 2300 | Domestic Relations Court | 511110 | Salaries | 1,730,860.00 |
| 1010 | 2300 | Domestic Relations Court | 511112 | Salaries-Part Time | 106,119.00 |
| 1010 | 2300 | Domestic Relations Court | 511115 | Salaries-Officials | 28,000.00 |
| 1010 | 2300 | Domestic Relations Court | 511210 | OPERS | 258,612.00 |
| 1010 | 2300 | Domestic Relations Court | 511220 | FICA | 27,042.00 |
| 1010 | 2300 | Domestic Relations Court | 512110 | Contract Services | 55,044.00 |
| 1010 | 2300 | Domestic Relations Court | 512140 | Contract Repairs | 4,896.00 |
| 1010 | 2300 | Domestic Relations Court | 513175 | Visiting Judges-Daily Rate | 9,282.00 |
| 1010 | 2300 | Domestic Relations Court | 513176 | Visiting Judges_Per Diem | 6,630.00 |
| 1010 | 2300 | Domestic Relations Court | 514120 | Supplies | 17,697.00 |
| 1010 | 2300 | Domestic Relations Court | 514130 | Postage | 3,570.00 |
| 1010 | 2300 | Domestic Relations Court | 515110 | Advertising & Printing | 714.00 |
| 1010 | 2300 | Domestic Relations Court | 515160 | Copying | 816.00 |
| 1010 | 2300 | Domestic Relations Court | 515210 | Telecommunications | 25,245.00 |
| 1010 | 2300 | Domestic Relations Court | 515230 | Training | 16,320.00 |
| 1010 | 2300 | Domestic Relations Court | 515234 | Dues & Subscriptions | 17,403.00 |
| 1010 | 2300 | Domestic Relations Court | 530100 | Equipment | 11,730.00 |
| 1010 | 2300 | Domestic Relations Court | 530700 | Software | 1,469.00 |
| 1010 | 2411 | Public Assistance | 546107 | Transfer - JFS Mandated | 2,141,763.00 |
| 1010 | 2510 | Support Services | 511110 | Salaries | 99,181.00 |
| 1010 | 2510 | Support Services | 511210 | OPERS | 13,728.00 |
| 1010 | 2510 | Support Services | 511220 | FICA | 1,438.00 |
| 1010 | 2510 | Support Services | 511420 | Allowances | 1,040.00 |
| 1010 | 2510 | Support Services | 512110 | Contract Services | 204.00 |
| 1010 | 2510 | Support Services | 512210 | Prof Svcs | 204.00 |
| 1010 | 2510 | Support Services | 514120 | Supplies | 663.00 |
| 1010 | 2510 | Support Services | 514130 | Postage | 612.00 |
| 1010 | 2510 | Support Services | 515210 | Telecomm | 1,163.00 |
| 1010 | 2510 | Support Services | 515234 | Membership Dues | 428.00 |
| 1010 | 2510 | Support Services | 517110 | Misc | 1,020.00 |
| 1010 | 2600 | Veterans Service | 511110 | Salaries | 584,601.00 |
| 1010 | 2600 | Veterans Service | 511115 | Salaries Official | 34,125.00 |
| 1010 | 2600 | Veterans Service | 511210 | OPERS | 85,712.00 |

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| 1010 2600 | Veterans Service | 511220 | FICA | 8,972.00 |
| 1010 2600 | Veterans Service | 512140 | Contract Repairs | 6,945.00 |
| 1010 2600 | Veterans Service | 514120 | Supplies | 2,040.00 |
| 1010 2600 | Veterans Service | 514130 | Postage | 8,160.00 |
| 1010 2600 | Veterans Service | 515171 | Burial Expenses | 22,440.00 |
| 1010 2600 | Veterans Service | 515173 | Relief Allowance | 918,000.00 |
| 1010 2600 | Veterans Service | 515210 | Telecommunications | 8,466.00 |
| 1010 2600 | Veterans Service | 515230 | Training | 10,200.00 |
| 1010 2600 | Veterans Service | 530100 | Equipment | 7,140.00 |
| 1010 2601 | Veteran Services | 515170 | Memorial Day Expenses | 23,000.00 |
| 1010 2601 | Veteran Services | 515172 | Burial Plots Maintenance | 2,000.00 |
| 1010 2810 | Clerk Of Courts | 511110 | Salaries | 1,276,906.00 |
| 1010 2810 | Clerk Of Courts | 511115 | Salaries Officials | 73,294.00 |
| 1010 2810 | Clerk Of Courts | 511210 | OPERS | 186,595.00 |
| 1010 2810 | Clerk Of Courts | 511220 | FICA | 19,578.00 |
| 1010 2810 | Clerk Of Courts | 511420 | Allowances | 7,012.00 |
| 1010 2810 | Clerk Of Courts | 512110 | Contract Services | 13,158.00 |
| 1010 2810 | Clerk Of Courts | 512140 | Contract Repairs | 13,260.00 |
| 1010 2810 | Clerk Of Courts | 512160 | Equip. Lease | 8,470.00 |
| 1010 2810 | Clerk Of Courts | 514120 | Supplies | 64,872.00 |
| 1010 2810 | Clerk Of Courts | 514130 | Postage | 179,520.00 |
| 1010 2810 | Clerk Of Courts | 515110 | Advertising | 255.00 |
| 1010 2810 | Clerk Of Courts | 515160 | Copying | 204.00 |
| 1010 2810 | Clerk Of Courts | 515210 | Telecommunications | 18,870.00 |
| 1010 2810 | Clerk Of Courts | 515230 | Training | 1,300.00 |
| 1010 2810 | Clerk Of Courts | 515234 | Membership Dues | 3,060.00 |
| 1010 2810 | Clerk Of Courts | 530100 | Equipment | 8,160.00 |
| 1010 2830 | Centralized Records Center | 511110 | Salaries | 130,054.00 |
| 1010 2830 | Centralized Records Center | 511210 | OPERS | 17,998.00 |
| 1010 2830 | Centralized Records Center | 511220 | FICA | 1,886.00 |
| 1010 2830 | Centralized Records Center | 511420 | Allowances | 1,096.00 |
| 1010 2830 | Centralized Records Center | 512110 | Contract Services | 78,412.00 |
| 1010 2830 | Centralized Records Center | 512140 | Contract Repairs | 9,282.00 |
| 1010 2830 | Centralized Records Center | 514112 | Gasoline | 2,040.00 |
| 1010 2830 | Centralized Records Center | 514120 | Supplies | 10,098.00 |
| 1010 2830 | Centralized Records Center | 515210 | Telecommunications | 1,224.00 |
| 1010 2830 | Centralized Records Center | 515230 | Training | 3,672.00 |
| 1010 2830 | Centralized Records Center | 515234 | Membership Dues | 331.00 |
| 1010 2830 | Centralized Records Center | 517110 | Miscellaneous | 6,120.00 |
| 1010 2910 | County Engineer Tax Map | 511110 | Salaries | 118,341.00 |
| 1010 2910 | County Engineer Tax Map | 511210 | Opers | 16,414.00 |
| 1010 2910 | County Engineer Tax Map | 511220 | Fica | 1,716.00 |
| 1010 3010 | Probate Court | 511110 | Salaries | 1,455,240.00 |
| 1010 3010 | Probate Court | 511115 | Salaries-Officials | 14,000.00 |
| 1010 3010 | Probate Court | 511210 | OPERS | 203,559.00 |
| 1010 3010 | Probate Court | 511220 | FICA | 21,304.00 |
| 1010 3010 | Probate Court | 511420 | Allowances | 9,180.00 |
| 1010 3010 | Probate Court | 512110 | Contract Services | 3,060.00 |
| 1010 3010 | Probate Court | 513175 | Visiting Judges-Daily Rate | 510.00 |
| 1010 3010 | Probate Court | 513176 | Visiting Judges_Per Diem | 510.00 |
| 1010 3010 | Probate Court | 513185 | Transcripts | 510.00 |
| 1010 3010 | Probate Court | 514120 | Supplies | 6,120.00 |
| 1010 3010 | Probate Court | 514121 | Office Supplies | 7,140.00 |
| 1010 3010 | Probate Court | 514130 | Postage | 16,830.00 |
| 1010 3010 | Probate Court | 515210 | Telecommunications | 13,770.00 |
| 1010 3110 | Recorder | 511110 | Salaries | 371,350.00 |
| 1010 3110 | Recorder | 511115 | Salaries - Officials | 71,287.00 |
| 1010 3110 | Recorder | 511210 | OPERS | 61,199.00 |

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|-----------|------------------------------|--------|------------------------------|--------------|
| 1010 3110 | Recorder | 511220 | FICA | 6,418.00 |
| 1010 3110 | Recorder | 511420 | Allowances-Parking | 3,310.00 |
| 1010 3110 | Recorder | 511422 | Allowances-Mileage | 1,530.00 |
| 1010 3110 | Recorder | 512110 | Contract Services | 245.00 |
| 1010 3110 | Recorder | 512140 | Contract Repairs | 255.00 |
| 1010 3110 | Recorder | 512330 | Fees | 265.00 |
| 1010 3110 | Recorder | 514120 | Supplies | 102.00 |
| 1010 3110 | Recorder | 514130 | Postage | 9,180.00 |
| 1010 3110 | Recorder | 515110 | Advertising | 2,550.00 |
| 1010 3110 | Recorder | 515210 | Telecommunications | 4,651.00 |
| 1010 3110 | Recorder | 515230 | Training | 1,530.00 |
| 1010 3110 | Recorder | 515234 | Membership Dues | 2,938.00 |
| 1010 3130 | Recorder Housing Trust Fee | 511113 | Salaries | 8,661.00 |
| 1010 3130 | Recorder Housing Trust Fee | 511210 | Opers | 1,212.00 |
| 1010 3130 | Recorder Housing Trust Fee | 511220 | Fica | 127.00 |
| 1010 3310 | Common Pleas Court | 511110 | Salaries | 2,629,991.00 |
| 1010 3310 | Common Pleas Court | 511115 | Salaries Officials | 140,000.00 |
| 1010 3310 | Common Pleas Court | 511210 | OPERS | 384,439.00 |
| 1010 3310 | Common Pleas Court | 511220 | FICA | 40,165.00 |
| 1010 3310 | Common Pleas Court | 512110 | Contract Services | 51,500.00 |
| 1010 3310 | Common Pleas Court | 512140 | Contract Repairs | 816.00 |
| 1010 3310 | Common Pleas Court | 512210 | Professional Services | 2,550.00 |
| 1010 3310 | Common Pleas Court | 513175 | Visiting Judges - Daily Rate | 765.00 |
| 1010 3310 | Common Pleas Court | 513176 | Visiting Judges - Per Diem | 6,630.00 |
| 1010 3310 | Common Pleas Court | 513185 | Transcripts | 81,600.00 |
| 1010 3310 | Common Pleas Court | 513190 | Juror Fees | 127,500.00 |
| 1010 3310 | Common Pleas Court | 513195 | Witness Fees | 81,600.00 |
| 1010 3310 | Common Pleas Court | 514120 | Supplies | 9,078.00 |
| 1010 3310 | Common Pleas Court | 514121 | Office Supplies | 13,260.00 |
| 1010 3310 | Common Pleas Court | 514130 | Postage | 15,300.00 |
| 1010 3310 | Common Pleas Court | 515160 | Copying | 357.00 |
| 1010 3310 | Common Pleas Court | 515210 | Telecommunications | 23,440.00 |
| 1010 3310 | Common Pleas Court | 515234 | Membership Dues | 20,680.00 |
| 1010 3320 | Court Rehabilitation & Corre | 511110 | Salaries | 248,838.00 |
| 1010 3320 | Court Rehabilitation & Corre | 511210 | OPERS | 34,487.00 |
| 1010 3320 | Court Rehabilitation & Corre | 511220 | FICA | 3,608.00 |
| 1010 3320 | Court Rehabilitation & Corre | 512110 | Contract Services | 4,386.00 |
| 1010 3320 | Court Rehabilitation & Corre | 512140 | Contract Repairs | 2,550.00 |
| 1010 3320 | Court Rehabilitation & Corre | 514120 | Supplies | 1,836.00 |
| 1010 3320 | Court Rehabilitation & Corre | 514130 | Postage | 204.00 |
| 1010 3320 | Court Rehabilitation & Corre | 515160 | Copying | 102.00 |
| 1010 3320 | Court Rehabilitation & Corre | 515210 | Telecommunications | 2,346.00 |
| 1010 3320 | Court Rehabilitation & Corre | 515220 | Medical Claims | 1,428.00 |
| 1010 3320 | Court Rehabilitation & Corre | 515230 | Training | 510.00 |
| 1010 3320 | Court Rehabilitation & Corre | 515234 | Publications | 867.00 |
| 1010 3320 | Court Rehabilitation & Corre | 517110 | Miscellaneous | 102.00 |
| 1010 3330 | Work Release | 511110 | Salaries | 1,860,135.00 |
| 1010 3330 | Work Release | 511210 | OPERS | 257,374.00 |
| 1010 3330 | Work Release | 511220 | FICA | 26,972.00 |
| 1010 3330 | Work Release | 511410 | Uniforms | 6,324.00 |
| 1010 3330 | Work Release | 512110 | Contract Services | 318,864.00 |
| 1010 3330 | Work Release | 512140 | Contract Repairs | 4,998.00 |
| 1010 3330 | Work Release | 512210 | Professional Services | 10,506.00 |
| 1010 3330 | Work Release | 512330 | Fees | 3,366.00 |
| 1010 3330 | Work Release | 514120 | Supplies | 27,540.00 |
| 1010 3330 | Work Release | 514123 | Drug Testing | 183,600.00 |
| 1010 3330 | Work Release | 514130 | Postage | 229.00 |
| 1010 3330 | Work Release | 515110 | Advertising & Printing | 255.00 |

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|-----------|------------------------|--------|-----------------------|--------------|
| 1010 3330 | Work Release | 515160 | Copying | 4,080.00 |
| 1010 3330 | Work Release | 515210 | Telecommunications | 19,788.00 |
| 1010 3330 | Work Release | 515230 | Training | 2,856.00 |
| 1010 3330 | Work Release | 516100 | Utilities | 367.00 |
| 1010 3330 | Work Release | 517110 | Miscellaneous | 3,570.00 |
| 1010 3330 | Work Release | 530100 | Equipment | 7,242.00 |
| 1010 3350 | Adult Probation | 511110 | Salaries | 1,083,340.00 |
| 1010 3350 | Adult Probation | 511210 | OPERS | 150,093.00 |
| 1010 3350 | Adult Probation | 511220 | FICA | 15,708.00 |
| 1010 3350 | Adult Probation | 512140 | Contract Repairs | 2,055.00 |
| 1010 3350 | Adult Probation | 514120 | Supplies | 2,040.00 |
| 1010 3350 | Adult Probation | 514121 | Office Supplies | 2,040.00 |
| 1010 3350 | Adult Probation | 514130 | Postage | 1,428.00 |
| 1010 3350 | Adult Probation | 515210 | Telecommunications | 14,280.00 |
| 1010 3350 | Adult Probation | 515230 | Training | 76.00 |
| 1010 3350 | Adult Probation | 530100 | Equipment | 1,020.00 |
| 1010 3360 | Pretrial Presentence | 511110 | Salaries | 1,426,409.00 |
| 1010 3360 | Pretrial Presentence | 511210 | OPERS | 197,492.00 |
| 1010 3360 | Pretrial Presentence | 511220 | FICA | 20,683.00 |
| 1010 3360 | Pretrial Presentence | 511410 | Uniforms | 1,530.00 |
| 1010 3360 | Pretrial Presentence | 511422 | Allowable Mileage | 204.00 |
| 1010 3360 | Pretrial Presentence | 512140 | Contract Repairs | 8,670.00 |
| 1010 3360 | Pretrial Presentence | 512210 | Professional Svc | 306.00 |
| 1010 3360 | Pretrial Presentence | 514120 | Supplies | 13,770.00 |
| 1010 3360 | Pretrial Presentence | 514130 | Postage | 4,590.00 |
| 1010 3360 | Pretrial Presentence | 515110 | Advertising | 408.00 |
| 1010 3360 | Pretrial Presentence | 515210 | Telecommunications | 12,240.00 |
| 1010 3360 | Pretrial Presentence | 515230 | Training | 4,080.00 |
| 1010 3360 | Pretrial Presentence | 517110 | Miscellaneous | 510.00 |
| 1010 3360 | Pretrial Presentence | 530100 | Equipment | 4,080.00 |
| 1010 3370 | Common Pleas Security | 511110 | Salaries | 1,438,866.00 |
| 1010 3370 | Common Pleas Security | 511210 | OPERS | 228,018.00 |
| 1010 3370 | Common Pleas Security | 511220 | FICA | 20,864.00 |
| 1010 3370 | Common Pleas Security | 512110 | Contract Services | 2,856.00 |
| 1010 3370 | Common Pleas Security | 512140 | Contract Repairs | 31,314.00 |
| 1010 3370 | Common Pleas Security | 514120 | Supplies | 17,059.00 |
| 1010 3370 | Common Pleas Security | 515210 | Telecommunications | 5,722.00 |
| 1010 3370 | Common Pleas Security | 515230 | Training | 4,590.00 |
| 1010 3370 | Common Pleas Security | 517110 | Miscellaneous | 1,326.00 |
| 1010 3370 | Common Pleas Security | 530100 | Equipment | 4,896.00 |
| 1010 4400 | Maumee Municipal Court | 511110 | Salaries | 84,794.00 |
| 1010 4400 | Maumee Municipal Court | 511115 | Salaries - Officials | 25,370.00 |
| 1010 4400 | Maumee Municipal Court | 511210 | Opers | 15,500.00 |
| 1010 4400 | Maumee Municipal Court | 511320 | Workers Comp & D W R | 1,200.00 |
| 1010 4400 | Maumee Municipal Court | 511340 | Health Insurance | 14,000.00 |
| 1010 4400 | Maumee Municipal Court | 511220 | Fica | 1,620.00 |
| 1010 4400 | Maumee Municipal Court | 513180 | Criminal Prosecutions | 15,000.00 |
| 1010 4400 | Maumee Municipal Court | 513190 | Juror Fees | 1,000.00 |
| 1010 4400 | Maumee Municipal Court | 513195 | Witness Fees | 1,000.00 |
| 1010 4410 | Oregon Municipal Court | 511110 | Salaries | 60,733.00 |
| 1010 4410 | Oregon Municipal Court | 511115 | Salaries - Officials | 61,014.00 |
| 1010 4410 | Oregon Municipal Court | 511210 | Opers | 18,223.00 |
| 1010 4410 | Oregon Municipal Court | 511320 | Workers Comp & D W R | 916.00 |
| 1010 4410 | Oregon Municipal Court | 511340 | Health Insurance | 16,555.00 |
| 1010 4410 | Oregon Municipal Court | 511220 | Fica | 1,765.00 |
| 1010 4410 | Oregon Municipal Court | 513180 | Criminal Prosecutions | 13,500.00 |
| 1010 4410 | Oregon Municipal Court | 513190 | Juror Fees | 1,200.00 |
| 1010 4410 | Oregon Municipal Court | 513195 | Witness Fees | 1,200.00 |

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|-----------|---------------------------|--------|------------------------------|---------------|
| 1010 4420 | Sylvania Municipal Court | 511110 | Salaries | 58,000.00 |
| 1010 4420 | Sylvania Municipal Court | 511115 | Salaries - Officials | 63,000.00 |
| 1010 4420 | Sylvania Municipal Court | 511210 | Opers | 17,000.00 |
| 1010 4420 | Sylvania Municipal Court | 511320 | Workers Comp & D W R | 1,320.00 |
| 1010 4420 | Sylvania Municipal Court | 511340 | Health Insurance | 17,000.00 |
| 1010 4420 | Sylvania Municipal Court | 511220 | Fica | 1,800.00 |
| 1010 4420 | Sylvania Municipal Court | 513180 | Criminal Prosecutions | 40,000.00 |
| 1010 4420 | Sylvania Municipal Court | 513190 | Juror Fees | 1,500.00 |
| 1010 4420 | Sylvania Municipal Court | 513195 | Witness Fees | 500.00 |
| 1010 4430 | Toledo Municipal Court | 511110 | Salaries | 92862.00 |
| 1010 4430 | Toledo Municipal Court | 511115 | Salaries - Officials | 212294.00 |
| 1010 4430 | Toledo Municipal Court | 511210 | Opers | 42722.00 |
| 1010 4430 | Toledo Municipal Court | 511320 | Workers Comp & D W R | 3296.00 |
| 1010 4430 | Toledo Municipal Court | 511220 | Fica | 4425.00 |
| 1010 4430 | Toledo Municipal Court | 513180 | Criminal Prosecutions | 25,000.00 |
| 1010 4430 | Toledo Municipal Court | 513190 | Juror Fees | 250.00 |
| 1010 4430 | Toledo Municipal Court | 513195 | Witness Fees | 19,095.00 |
| 1010 4500 | Integrated Justice System | 511110 | Salaries | 350,352.00 |
| 1010 4500 | Integrated Justice System | 511210 | OPERS | 48,629.00 |
| 1010 4500 | Integrated Justice System | 511220 | FICA | 5,080.00 |
| 1010 4500 | Integrated Justice System | 512110 | Contract Services | 226,425.00 |
| 1010 4500 | Integrated Justice System | 512140 | Contract Repairs | 7,080.00 |
| 1010 4500 | Integrated Justice System | 514120 | Supplies | 204.00 |
| 1010 4500 | Integrated Justice System | 515210 | Telecommunications | 2,040.00 |
| 1010 4500 | Integrated Justice System | 515230 | Training | 612.00 |
| 1010 4500 | Integrated Justice System | 530100 | Equipment | 7,140.00 |
| 1010 5101 | Annual Audit | 512110 | Contract Services | 158,400.00 |
| 1010 5101 | Annual Audit | 517080 | Annual Audit | 10,000.00 |
| 1010 5102 | Plan Commission | 512110 | Contract Services | 232,470.00 |
| 1010 5103 | Building Operations | 530100 | Equipment | 8,000.00 |
| 1010 5103 | Building Operations | 512110 | Contract Services | 5,000.00 |
| 1010 5103 | Building Operations | 512180 | Contract Projects | 5,000.00 |
| 1010 5103 | Building Operations | 515180 | Rent - Government Center | 1,100,000.00 |
| 1010 5103 | Building Operations | 515181 | Rent - Other Buildings | 405,070.00 |
| 1010 5103 | Building Operations | 516100 | Utilities | 2,500,000.00 |
| 1010 5103 | Building Operations | 517010 | Unanticipated Emergencies | 150,000.00 |
| 1010 5104 | Agriculture | 517110 | Miscellaneous-Soil & Water | 75,000.00 |
| 1010 5104 | Agriculture | 512210 | Miscellaneous-APIary | 2,200.00 |
| 1010 5104 | Agriculture | 512320 | Miscellaneous-Ag Society | 38,000.00 |
| 1010 5104 | Agriculture | 517090 | OSU Extension | 142,000.00 |
| 1010 5106 | Health Services | 513200 | Court Diagnostic & Treatment | 720,810.00 |
| 1010 5106 | Health Services | 517050 | Board Of Health | 58,210.00 |
| 1010 5106 | Health Services | 517070 | Children With Med Handicaps | 700,982.00 |
| 1010 5107 | Ccno | 513225 | CCNO | 5,094,772.00 |
| 1010 5108 | Real Estate Taxes | 517100 | Levies & Assessments | 175,000.00 |
| 1010 5109 | Insurance | 511310 | Unemployment Compensation | 100,000.00 |
| 1010 5109 | Insurance | 511320 | Workers Comp & D W R | 998,805.00 |
| 1010 5109 | Insurance | 511340 | Health Insurance | 13,760,856.00 |
| 1010 5109 | Insurance | 517110 | Miscellaneous | 5,000.00 |
| 1010 5109 | Insurance | 512110 | Contract Services | 5,000.00 |
| 1010 5109 | Insurance | 515240 | Bond Insurance | 10,000.00 |
| 1010 5109 | Insurance | 515250 | Liability Insurance | 1,151,000.00 |
| 1010 5110 | Miscellaneous | 512001 | Settlement Fees | 300,000.00 |
| 1010 5110 | Miscellaneous | 512110 | Contract Services | 100,000.00 |
| 1010 5110 | Miscellaneous | 512180 | Contract projects | 10,000.00 |
| 1010 5110 | Miscellaneous | 512210 | Professional Services | 15,000.00 |
| 1010 5110 | Miscellaneous | 513220 | NORIS | 659,431.00 |
| 1010 5110 | Miscellaneous | 514110 | Materials | 5,000.00 |

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| 1010 5110 | Miscellaneous | 515110 | Advertising | 75,000.00 |
| 1010 5110 | Miscellaneous | 512320 | Convention Center | 150,000.00 |
| 1010 5110 | Miscellaneous | 515111 | Delinquent Tax Legal | 225,000.00 |
| 1010 5110 | Miscellaneous | 515220 | Medical Claims | 300,000.00 |
| 1010 5110 | Miscellaneous | 515230 | Training | 5,000.00 |
| 1010 5110 | Miscellaneous | 515234 | Membership Dues & Subscription | 30,000.00 |
| 1010 5110 | Miscellaneous | 515234 | TMACOG Dues | 100,000.00 |
| 1010 5110 | Miscellaneous | 517110 | Miscellaneous | 500,000.00 |
| 1010 5111 | Attorney Fees Public Defender | 513105 | Atty Fees Appeals CT | 100,000.00 |
| 1010 5111 | Attorney Fees Public Defender | 513110 | Atty Fees Juvy Court | 1,120,000.00 |
| 1010 5111 | Attorney Fees Public Defender | 513115 | Atty Fees Comm Pleas | 800,000.00 |
| 1010 5111 | Attorney Fees Public Defender | 513120 | Atty Fees DR Court | 28,000.00 |
| 1010 5111 | Attorney Fees Public Defender | 513125 | Atty Fees Maumee CT | 6,500.00 |
| 1010 5111 | Attorney Fees Public Defender | 513130 | Atty Fees Oregon CT | 6,500.00 |
| 1010 5111 | Attorney Fees Public Defender | 513135 | Atty Fees Sylvania CT | 5,500.00 |
| 1010 5111 | Attorney Fees Public Defender | 513140 | Atty Fees Toledo CT | 13,000.00 |
| 1010 5111 | Attorney Fees Public Defender | 513145 | Atty Fees Probate Court | 55,000.00 |
| 1010 5111 | Attorney Fees Public Defender | 513150 | Atty Fees Supreme CT | 20,000.00 |
| 1010 5111 | Attorney Fees Public Defender | 513160 | Atty Fees PD Contract | 1,493,745.00 |
| 1010 5111 | Attorney Fees Public Defender | 513170 | Atty Fees RM Civ Reso | 12,500.00 |
| 1010 5111 | Attorney Fees Public Defender | 517110 | Miscellaneous | 15,000.00 |
| 1010 5112 | Indebtedness | 517110 | Miscellaneous | 100,000.00 |
| 1010 5112 | Indebtedness | 546100 | Transfers | 385,000.00 |
| 1010 5112 | Indebtedness | 546205 | Transfer - Court Of Appeals | 223,897.00 |
| 1010 5112 | Indebtedness | 546206 | Transfer - Refunding Bond 1995 | 374,400.00 |
| 1010 5112 | Indebtedness | 546207 | Transfer- 07 Refunding Juv Just | 1,302,263.00 |
| 1010 5112 | Indebtedness | 546303 | 01 Ballpark | 643,144.00 |
| 1010 5113 | Transfers | 517110 | Arena Capital Transfer | 100,000.00 |
| 1010 5113 | Transfers | 517110 | Miscellaneous | 303,171.00 |
| 1010 5113 | Transfers | 546100 | Transfers | 450,000.00 |
| 1010 5113 | Transfers | 546101 | Capital Imp. | 2,000,000.00 |
| 1010 5113 | Transfers | 546102 | Grants Fund | 35,000.00 |
| 1010 5113 | Transfers | 546103 | Economic Dev. | 850,000.00 |
| 1010 5113 | Transfers | 546104 | Emergency Medical | 8,932,930.00 |
| 1010 5113 | Transfers | 546106 | Disaster Services | 121,500.00 |
| 1010 5113 | Transfers | 546111 | Transfer - Law Library | 52,000.00 |
| 1010 5113 | Transfers | 546300 | Notes Prncpl & Int-Variou | 0.00 |
| 1010 5115 | Court Of Appeals | 512110 | Contract Services | 149,322.00 |
| 1010 5115 | Court Of Appeals | 512140 | Contract Repairs | 2,880.00 |
| 1010 5115 | Court Of Appeals | 512160 | Equipment - Lease | 300.00 |
| 1010 5115 | Court Of Appeals | 512210 | Professional Services | 2,100.00 |
| 1010 5115 | Court Of Appeals | 512320 | Reimbursement | 255,889.00 |
| 1010 5115 | Court Of Appeals | 513176 | Visiting Judges - Per Diem | 250.00 |
| 1010 5115 | Court Of Appeals | 514120 | Supplies | 25,000.00 |
| 1010 5115 | Court Of Appeals | 514130 | Postage | 2,750.00 |
| 1010 5115 | Court Of Appeals | 515110 | Advertising | 500.00 |
| 1010 5115 | Court Of Appeals | 515210 | Telecommunications | 15,000.00 |
| 1010 5115 | Court Of Appeals | 515230 | Training | 18,375.00 |
| 1010 5115 | Court Of Appeals | 515234 | Membership Dues | 3,210.00 |
| 1010 5115 | Court Of Appeals | 515250 | Liability Insurance | 400.00 |
| 1010 5115 | Court Of Appeals | 517110 | Miscellaneous | 500.00 |
| 1010 5115 | Court Of Appeals | 530100 | Equipment | 32,500.00 |
| | | | Grand Total | 133,962,287.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|---------------------------------|----------------|--------------------------|---------------|
| 1030 | 2950 | D0428 | Dm Ditch Projects | 500000 | EXPENDITURES | 6,300.00 |
| 1030 | 2950 | D0834 | Dm Ditch Projects | 500000 | EXPENDITURES | 13,350.00 |
| 1030 | 2950 | D0891 | Dm Ditch Projects | 500000 | EXPENDITURES | 7,500.00 |
| 1030 | 2950 | D0893 | Dm Ditch Projects | 500000 | EXPENDITURES | 2,135.00 |
| 1030 | 2950 | D0903 | Dm Ditch Projects | 500000 | EXPENDITURES | 2,575.00 |
| 1030 | 2950 | D0911 | Dm Ditch Projects | 500000 | EXPENDITURES | 800.00 |
| 1030 | 2950 | D1007 | Dm Ditch Projects | 500000 | EXPENDITURES | 1,400.00 |
| 1030 | 2950 | D1020 | Dm Ditch Projects | 500000 | EXPENDITURES | 1,400.00 |
| 2010 | 2410 | | Job & Family Services | 511110 | Salaries | 6,697,899.00 |
| 2010 | 2410 | | Job & Family Services | 511210 | PERS | 937,706.00 |
| 2010 | 2410 | | Job & Family Services | 511220 | FICA | 93,945.00 |
| 2010 | 2410 | | Job & Family Services | 511310 | Unemployment Comp. | 25,000.00 |
| 2010 | 2410 | | Job & Family Services | 511320 | Workers Comp. | 197,789.00 |
| 2010 | 2410 | | Job & Family Services | 511340 | Health Insurance | 1,831,050.00 |
| 2010 | 2410 | | Job & Family Services | 512110 | Contract Services | 956,581.00 |
| 2010 | 2410 | | Job & Family Services | 512140 | Contract Repairs | 60,000.00 |
| 2010 | 2410 | | Job & Family Services | 512215 | Legal Services | 1,000.00 |
| 2010 | 2410 | | Job & Family Services | 512310 | Indirect Costs | 175,000.00 |
| 2010 | 2410 | | Job & Family Services | 514120 | Supplies | 220,000.00 |
| 2010 | 2410 | | Job & Family Services | 514130 | Postage | 330,000.00 |
| 2010 | 2410 | | Job & Family Services | 515181 | Rent | 573,072.00 |
| 2010 | 2410 | | Job & Family Services | 515190 | Public Social Services | 3,000,846.00 |
| 2010 | 2410 | | Job & Family Services | 515191 | Daycare | 60,000.00 |
| 2010 | 2410 | | Job & Family Services | 515192 | Emergency Transportation | 4,106,928.00 |
| 2010 | 2410 | | Job & Family Services | 515194 | Public Assistance | 9,254,341.00 |
| 2010 | 2410 | | Job & Family Services | 515210 | Telecommunications | 250,000.00 |
| 2010 | 2410 | | Job & Family Services | 515230 | Training | 78,500.00 |
| 2010 | 2410 | | Job & Family Services | 515234 | Membership & Dues | 44,000.00 |
| 2010 | 2410 | | Job & Family Services | 515250 | Liability Insurance | 90,000.00 |
| 2010 | 2410 | | Job & Family Services | 517040 | Public Information | 12,000.00 |
| 2010 | 2410 | | Job & Family Services | 517100 | Levies & Assessments | 2,000.00 |
| 2010 | 2410 | | Job & Family Services | 530100 | Equipment (Dept 2410) | 50,000.00 |
| 2010 | 2410 | | Job & Family Services | 530700 | Software | 300,000.00 |
| 2010 | 2415 | | Job & Family Services - Capital | 530100 | Equipment (Dept 2415) | 300,000.00 |
| 2010 | 2420 | | JFS Income Maintenance | 511110 | Salaries | 8,534,700.00 |
| 2010 | 2420 | | JFS Income Maintenance | 511210 | PERS | 1,194,858.00 |
| 2010 | 2420 | | JFS Income Maintenance | 511220 | FICA | 118,924.00 |
| 2010 | 2420 | | JFS Income Maintenance | 511320 | Workers Comp. | 124,607.00 |
| 2010 | 2420 | | JFS Income Maintenance | 511340 | Health Insurance | 2,502,188.00 |
| 2010 | 2425 | | JFS Social Services | 511110 | Salaries | 407,515.00 |
| 2010 | 2425 | | JFS Social Services | 511210 | PERS | 57,052.00 |
| 2010 | 2425 | | JFS Social Services | 511220 | FICA | 5,909.00 |
| 2010 | 2425 | | JFS Social Services | 511320 | Workers Comp. | 5,950.00 |
| 2010 | 2425 | | JFS Social Services | 511340 | Health Insurance | 94,090.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 511110 | Salaries | 993,610.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 511210 | OPERS | 139,105.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 511220 | FICA | 14,407.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 511320 | Workers' Comp | 10,731.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 511340 | Health Insurance | 99,131.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 512001 | Settlement Fees | 335,834.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 512110 | Contract Services | 18,266,176.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 512140 | Contract Repairs | 500.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 512160 | Equip - Lease | 9,400.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 512210 | Professional Services | 6,997,704.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|--------------------------------|----------------|------------------------|---------------|
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 514120 | Supplies | 10,506.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 514130 | Postage | 3,200.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 515110 | Advertising & Printing | 16,000.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 515181 | Rent - Other Buildings | 60,789.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 515210 | Telecommunications | 12,540.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 515212 | Cell Phones | 3,960.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 515230 | Training | 55,110.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 515234 | Dues & Subscriptions | 17,850.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 515250 | Liability Insurance | 14,089.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 517110 | Miscellaneous | 35,031.00 |
| 2020 | 5010 | | Mental Health & Recov Srv Bd | 530100 | Equipment | 24,225.00 |
| 2030 | 0170 | | Real Estate Assessment | 511110 | Salaries | 2,708,052.00 |
| 2030 | 0170 | | Real Estate Assessment | 511115 | Pub Off Salary | 3,131.00 |
| 2030 | 0170 | | Real Estate Assessment | 511210 | OPERS | 379,128.00 |
| 2030 | 0170 | | Real Estate Assessment | 511220 | FICA | 39,267.00 |
| 2030 | 0170 | | Real Estate Assessment | 511310 | Unemployment | |
| 2030 | 0170 | | Real Estate Assessment | 511320 | Workers Comp | 29,782.00 |
| 2030 | 0170 | | Real Estate Assessment | 511340 | Health Insurance | 663,321.00 |
| 2030 | 0170 | | Real Estate Assessment | 511410 | Uniforms | 2,000.00 |
| 2030 | 0170 | | Real Estate Assessment | 511420 | Allowances | 10,000.00 |
| 2030 | 0170 | | Real Estate Assessment | 511422 | Allowances-Mileage | 12,000.00 |
| 2030 | 0170 | | Real Estate Assessment | 512110 | Contract Services | 145,840.00 |
| 2030 | 0170 | | Real Estate Assessment | 512140 | Contract Repairs | 28,755.00 |
| 2030 | 0170 | | Real Estate Assessment | 512210 | Professional Services | 4,872.00 |
| 2030 | 0170 | | Real Estate Assessment | 512330 | Fees | 15.00 |
| 2030 | 0170 | | Real Estate Assessment | 514112 | Gasoline | 16,583.00 |
| 2030 | 0170 | | Real Estate Assessment | 514120 | Supplies | 956.00 |
| 2030 | 0170 | | Real Estate Assessment | 514130 | Postage | 124,008.00 |
| 2030 | 0170 | | Real Estate Assessment | 515110 | Advertising/Printing | 97,504.00 |
| 2030 | 0170 | | Real Estate Assessment | 515150 | Motor Vehicles | 1,821.00 |
| 2030 | 0170 | | Real Estate Assessment | 515160 | Copying | 76.00 |
| 2030 | 0170 | | Real Estate Assessment | 515181 | Rent - Other Bldg | 1,120.00 |
| 2030 | 0170 | | Real Estate Assessment | 515210 | Telecommunications | 30,278.00 |
| 2030 | 0170 | | Real Estate Assessment | 515230 | Training | 9,015.00 |
| 2030 | 0170 | | Real Estate Assessment | 515234 | Dues&Subscriptions | 12,464.00 |
| 2030 | 0170 | | Real Estate Assessment | 515250 | Liability Insurance | 1,807.00 |
| 2030 | 0170 | | Real Estate Assessment | 530100 | Equipment | 58,725.00 |
| 2030 | 0170 | | Real Estate Assessment | 530700 | Software | 288,244.00 |
| 2040 | 2920 | | County Engineer Administration | 511110 | Salaries | 1,160,000.00 |
| 2040 | 2920 | | County Engineer Administration | 511112 | salaries - part time | 110,000.00 |
| 2040 | 2920 | | County Engineer Administration | 511113 | salaries - seasonal | 110,000.00 |
| 2040 | 2920 | | County Engineer Administration | 511115 | Salaries - Officials | 110,000.00 |
| 2040 | 2920 | | County Engineer Administration | 511120 | Labor | 1,825,000.00 |
| 2040 | 2920 | | County Engineer Administration | 511210 | OPERS | 550,000.00 |
| 2040 | 2920 | | County Engineer Administration | 511220 | FICA | 42,000.00 |
| 2040 | 2920 | | County Engineer Administration | 511310 | Unemployment | 3,000.00 |
| 2040 | 2920 | | County Engineer Administration | 511320 | Workers' Comp | 43,000.00 |
| 2040 | 2920 | | County Engineer Administration | 511340 | Health Insurance | 725,000.00 |
| 2040 | 2920 | | County Engineer Administration | 511410 | Uniforms | 6,000.00 |
| 2040 | 2920 | | County Engineer Administration | 511420 | allowances - cash ins | 45,000.00 |
| 2040 | 2920 | | County Engineer Administration | 511422 | allowances -mileage | 15,000.00 |
| 2040 | 2920 | | County Engineer Administration | 511423 | allowances - edu. | 2,000.00 |
| 2040 | 2920 | | County Engineer Administration | 512110 | Contract Services | 30,000.00 |
| 2040 | 2920 | | County Engineer Administration | 512140 | Contract Repair | 9,000.00 |
| 2040 | 2920 | | County Engineer Administration | 512160 | Equip. Lease/tools | 5,000.00 |
| 2040 | 2920 | | County Engineer Administration | 512180 | Contract Projects | 60,000.00 |
| 2040 | 2920 | | County Engineer Administration | 512210 | Legal Counsel/H.R. | 35,000.00 |
| 2040 | 2920 | | County Engineer Administration | 514110 | Engineering Materials | 4,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|--------------------------------|----------------|---------------------------------|---------------|
| 2040 | 2920 | | County Engineer Administration | 514111 | Salt Storage/Salt | 650,000.00 |
| 2040 | 2920 | | County Engineer Administration | 514112 | Gasoline,oil, etc. | 325,000.00 |
| 2040 | 2920 | | County Engineer Administration | 514120 | Office Supplies | 10,000.00 |
| 2040 | 2920 | | County Engineer Administration | 514121 | Shop Supplies | 5,000.00 |
| 2040 | 2920 | | County Engineer Administration | 514123 | Drug testing | 4,000.00 |
| 2040 | 2920 | | County Engineer Administration | 514125 | Equipment Parts | 110,000.00 |
| 2040 | 2920 | | County Engineer Administration | 514130 | Postage | 5,000.00 |
| 2040 | 2920 | | County Engineer Administration | 515110 | A & P (non-c.i.p.) | 5,000.00 |
| 2040 | 2920 | | County Engineer Administration | 515150 | Vehicle Repair-Private | 100,000.00 |
| 2040 | 2920 | | County Engineer Administration | 515160 | Copying | 3,000.00 |
| 2040 | 2920 | | County Engineer Administration | 515211 | desk phones | 17,000.00 |
| 2040 | 2920 | | County Engineer Administration | 515212 | cell phones | 12,000.00 |
| 2040 | 2920 | | County Engineer Administration | 515230 | Training | 12,000.00 |
| 2040 | 2920 | | County Engineer Administration | 515234 | Membership Dues & Subscriptions | 15,000.00 |
| 2040 | 2920 | | County Engineer Administration | 515250 | Liability Insurance | 67,000.00 |
| 2040 | 2920 | | County Engineer Administration | 516100 | Utilities garage | 20,000.00 |
| 2040 | 2920 | | County Engineer Administration | 516200 | Utilities - electric | 35,000.00 |
| 2040 | 2920 | | County Engineer Administration | 516300 | Utilities -gas | 55,000.00 |
| 2040 | 2920 | | County Engineer Administration | 516400 | Utilities - water | 5,000.00 |
| 2040 | 2920 | | County Engineer Administration | 517110 | Miscellaneous | 35,000.00 |
| 2040 | 2920 | | County Engineer Administration | 530100 | Equipment | 50,000.00 |
| 2041 | 2940 | EG001 | County Engineer Projects | 500000 | Expenditures | 16,056,000.00 |
| 2042 | 2960 | | Motor Vehicle License | 512180 | Contract Projects | |
| 2043 | 2970 | | Storm Water Operations | 511110 | Salaries | 373,200.00 |
| 2043 | 2970 | | Storm Water Operations | 511112 | salaries - part time | 10,300.00 |
| 2043 | 2970 | | Storm Water Operations | 511115 | Salaries - Officials | 12,262.00 |
| 2043 | 2970 | | Storm Water Operations | 511210 | OPERS | 53,700.00 |
| 2043 | 2970 | | Storm Water Operations | 511220 | FICA | 5,560.00 |
| 2043 | 2970 | | Storm Water Operations | 511320 | Workers' Comp | 4,180.00 |
| 2043 | 2970 | | Storm Water Operations | 511340 | Health Insurance | 55,385.00 |
| 2043 | 2970 | | Storm Water Operations | 512110 | Contract Services | 500,000.00 |
| 2043 | 2970 | | Storm Water Operations | 517110 | Miscellaneous | 8,000.00 |
| 2043 | 2970 | | Storm Water Operations | 530100 | Equipment | 10,000.00 |
| 2044 | 2971 | GE001 | Storm Water Projects | 500000 | Expenditures | 1,200,000.00 |
| 2050 | 2110 | | Children Services Board | 511110 | Salaries | 18,230,440.00 |
| 2050 | 2110 | | Children Services Board | 511210 | OPERS | 2,405,972.00 |
| 2050 | 2110 | | Children Services Board | 511220 | FICA | 240,573.00 |
| 2050 | 2110 | | Children Services Board | 511310 | Unemployment Comp | 12,000.00 |
| 2050 | 2110 | | Children Services Board | 511320 | Workers Comp | 226,179.00 |
| 2050 | 2110 | | Children Services Board | 511340 | Health Insurance | 4,401,141.00 |
| 2050 | 2110 | | Children Services Board | 511423 | Allowances-Education Reimburse | 40,000.00 |
| 2050 | 2110 | | Children Services Board | 512001 | Settlement Fees | 361,000.00 |
| 2050 | 2110 | | Children Services Board | 512110 | Contract Services | 14,031,500.00 |
| 2050 | 2110 | | Children Services Board | 512120 | Contract Serv.-Temp Workers | 112,500.00 |
| 2050 | 2110 | | Children Services Board | 512330 | Fees | 200.00 |
| 2050 | 2110 | | Children Services Board | 514120 | Supplies | 582,600.00 |
| 2050 | 2110 | | Children Services Board | 514130 | Postage | 63,600.00 |
| 2050 | 2110 | | Children Services Board | 515110 | Advertising & Printing | 132,800.00 |
| 2050 | 2110 | | Children Services Board | 515140 | Refunds | 23,600.00 |
| 2050 | 2110 | | Children Services Board | 515160 | Copying | 200.00 |
| 2050 | 2110 | | Children Services Board | 515210 | Telecommunications | 151,200.00 |
| 2050 | 2110 | | Children Services Board | 515230 | Training | 396,400.00 |
| 2050 | 2110 | | Children Services Board | 515234 | Membership Dues & Subscriptions | 45,900.00 |
| 2050 | 2110 | | Children Services Board | 515250 | Liability Insurance | 296,620.00 |
| 2050 | 2110 | | Children Services Board | 530100 | Equipment | 122,000.00 |
| 2060 | 1410 | | Economic Development | 511110 | Salaries | 532,660.00 |
| 2060 | 1410 | | Economic Development | 511210 | OPERS | 74,572.00 |
| 2060 | 1410 | | Economic Development | 511220 | FICA | 7,724.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|-----------------------------|----------------|-------------------------------|---------------|
| 2060 | 1410 | | Economic Development | 511320 | Workers Comp | 5,753.00 |
| 2060 | 1410 | | Economic Development | 511340 | Health Insurance | 81,927.00 |
| 2060 | 1410 | | Economic Development | 512110 | Contract Services | 79,160.00 |
| 2060 | 1410 | | Economic Development | 512140 | Contract Repairs | 1,200.00 |
| 2060 | 1410 | | Economic Development | 512310 | Indirect Costs | 1,156.00 |
| 2060 | 1410 | | Economic Development | 514120 | Supplies | 2,000.00 |
| 2060 | 1410 | | Economic Development | 514130 | Postage | 1,000.00 |
| 2060 | 1410 | | Economic Development | 515110 | Advertising | 15,000.00 |
| 2060 | 1410 | | Economic Development | 515160 | Copying | 2,000.00 |
| 2060 | 1410 | | Economic Development | 515181 | Rent | 50,000.00 |
| 2060 | 1410 | | Economic Development | 515210 | Telecommunications | 9,900.00 |
| 2060 | 1410 | | Economic Development | 515230 | Training | 7,500.00 |
| 2060 | 1410 | | Economic Development | 515231 | Conferences | 7,500.00 |
| 2060 | 1410 | | Economic Development | 515234 | Membership Dues Subscriptions | 4,600.00 |
| 2060 | 1410 | | Economic Development | 515250 | Liability Insurance | 450.00 |
| 2060 | 1410 | | Economic Development | 517030 | Community Investment | 100,000.00 |
| 2060 | 1410 | | Economic Development | 530100 | Equipment | 5,000.00 |
| 2061 | 1420 | BF999 | Economic Development Grants | 500000 | Expenditures | |
| 2070 | 0720 | | Emergency Medical Services | 511110 | Salaries | 1,345,131.00 |
| 2070 | 0720 | | Emergency Medical Services | 511112 | Part Time Salaries | 421,578.00 |
| 2070 | 0720 | | Emergency Medical Services | 511210 | OPERS | 247,340.00 |
| 2070 | 0720 | | Emergency Medical Services | 511220 | FICA | 25,618.00 |
| 2070 | 0720 | | Emergency Medical Services | 511320 | Workers Comp | 19,081.00 |
| 2070 | 0720 | | Emergency Medical Services | 511340 | Health Insurance | 297,686.00 |
| 2070 | 0720 | | Emergency Medical Services | 511410 | Uniforms | 5,500.00 |
| 2070 | 0720 | | Emergency Medical Services | 512110 | Contract Services | 8,136,116.00 |
| 2070 | 0720 | | Emergency Medical Services | 512140 | Contract Repairs | 211,192.00 |
| 2070 | 0720 | | Emergency Medical Services | 514112 | Gasoline | 19,500.00 |
| 2070 | 0720 | | Emergency Medical Services | 514120 | Supplies | 39,000.00 |
| 2070 | 0720 | | Emergency Medical Services | 514122 | Medical Supplies | 761,000.00 |
| 2070 | 0720 | | Emergency Medical Services | 514130 | Postage | 1,000.00 |
| 2070 | 0720 | | Emergency Medical Services | 515110 | Advertising | 6,000.00 |
| 2070 | 0720 | | Emergency Medical Services | 515130 | Motor Veh. Repairs | 130,000.00 |
| 2070 | 0720 | | Emergency Medical Services | 515150 | Motor Vehicles | 492,000.00 |
| 2070 | 0720 | | Emergency Medical Services | 515160 | Copying | 500.00 |
| 2070 | 0720 | | Emergency Medical Services | 515181 | Rent - Other Bldgs. | 119,000.00 |
| 2070 | 0720 | | Emergency Medical Services | 515210 | Telecommunications | 42,000.00 |
| 2070 | 0720 | | Emergency Medical Services | 515230 | Training | 50,500.00 |
| 2070 | 0720 | | Emergency Medical Services | 515234 | Membership Dues | 3,000.00 |
| 2070 | 0720 | | Emergency Medical Services | 515250 | Liability Insurance | 124,000.00 |
| 2070 | 0720 | | Emergency Medical Services | 517110 | Miscellaneous | 25,000.00 |
| 2070 | 0720 | | Emergency Medical Services | 530100 | Equipment | 695,087.00 |
| 2070 | 0720 | | Emergency Medical Services | 530700 | Software - Support | 216,101.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 511110 | Salaries | 698,978.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 511210 | OPERS | 104,235.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 511220 | FICA | 10,136.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 511310 | Unemployment | 5,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 511320 | Workers Comp | 8,041.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 511340 | Health Insurance | 128,957.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 511410 | Uniforms | 2,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 512001 | Settlement Fees | 100,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 512110 | Contract Services | 440,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 512140 | Contract Repairs | 450,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 512150 | Contract Services | 1,500,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 512180 | Contract Projects | 3,000,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 512330 | Fees | 2,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 514112 | Gasoline | 9,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 514120 | Supplies | 60,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|------------------------------|----------------|---------------------------|---------------|
| 2071 | 0710 | | Emergency Telephone 911 | 514121 | Office Supplies | 4,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 514130 | Postage | 1,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 515110 | Advertising | 4,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 515150 | Motor Vehicles | 40,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 515160 | Copying | 400.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 515181 | Rent - Other Bldgs. | 210,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 515210 | Telecommunications | 465,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 515230 | Training | 50,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 515234 | Membership Dues | 2,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 515250 | Liability Insurance | 35,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 517110 | Miscellaneous | 10,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 530100 | Equipment | 200,000.00 |
| 2071 | 0710 | | Emergency Telephone 911 | 530700 | Software | 338,000.00 |
| 2072 | 0730 | | Emergency Management Agency | 511110 | Salaries | 277,518.00 |
| 2072 | 0730 | | Emergency Management Agency | 511210 | OPERS | 38,852.00 |
| 2072 | 0730 | | Emergency Management Agency | 511220 | FICA | 4,024.00 |
| 2072 | 0730 | | Emergency Management Agency | 511320 | Workers Comp | 2,997.00 |
| 2072 | 0730 | | Emergency Management Agency | 511340 | Health Insurance | 39,337.00 |
| 2072 | 0730 | | Emergency Management Agency | 512110 | Contract Services | 24,424.00 |
| 2072 | 0730 | | Emergency Management Agency | 512140 | Contract Repairs | 27,750.00 |
| 2072 | 0730 | | Emergency Management Agency | 512150 | Contract Services - Other | 49,250.00 |
| 2072 | 0730 | | Emergency Management Agency | 512180 | Contract Projects | 40,500.00 |
| 2072 | 0730 | | Emergency Management Agency | 512130 | Indirect Costs | 55,000.00 |
| 2072 | 0730 | | Emergency Management Agency | 514112 | Gasoline | 1,200.00 |
| 2072 | 0730 | | Emergency Management Agency | 514120 | Supplies | 5,000.00 |
| 2072 | 0730 | | Emergency Management Agency | 514130 | Postage | 500.00 |
| 2072 | 0730 | | Emergency Management Agency | 515110 | Advertising | 2,000.00 |
| 2072 | 0730 | | Emergency Management Agency | 515150 | Motor Vehicles | 0.00 |
| 2072 | 0730 | | Emergency Management Agency | 515210 | Telecommunications | 3,500.00 |
| 2072 | 0730 | | Emergency Management Agency | 515230 | Training | 15,000.00 |
| 2072 | 0730 | | Emergency Management Agency | 515234 | Membership Dues | 250.00 |
| 2072 | 0730 | | Emergency Management Agency | 515250 | Liability Insurance | 5,250.00 |
| 2072 | 0730 | | Emergency Management Agency | 517110 | Miscellaneous | 3,202.00 |
| 2072 | 0730 | | Emergency Management Agency | 530100 | Equipment | 27,500.00 |
| 2080 | 0210 | | Child Support Enforce Agency | 511110 | Salaries | 4,361,440.00 |
| 2080 | 0210 | | Child Support Enforce Agency | 511210 | PERS | 610,602.00 |
| 2080 | 0210 | | Child Support Enforce Agency | 511220 | FICA | 63,241.00 |
| 2080 | 0210 | | Child Support Enforce Agency | 511320 | Workers Comp | 47,104.00 |
| 2080 | 0210 | | Child Support Enforce Agency | 511340 | Health Insurance | 1,245,278.00 |
| 2080 | 0210 | | Child Support Enforce Agency | 512110 | Contract Services | 1,587,300.00 |
| 2080 | 0210 | | Child Support Enforce Agency | 512215 | Legal Services | 6,000.00 |
| 2080 | 0210 | | Child Support Enforce Agency | 512310 | Indirect Costs | 28,264.00 |
| 2080 | 0210 | | Child Support Enforce Agency | 512320 | Reimbursement | 4,000,000.00 |
| 2080 | 0210 | | Child Support Enforce Agency | 515230 | Training | 20,000.00 |
| 2080 | 0210 | | Child Support Enforce Agency | 530100 | Equipment | 50,000.00 |
| 2090 | 0610 | | Canine Care & Control | 511110 | Salaries | 1,191,595.00 |
| 2090 | 0610 | | Canine Care & Control | 511210 | OPERS | 166,823.00 |
| 2090 | 0610 | | Canine Care & Control | 511220 | FICA | 17,278.00 |
| 2090 | 0610 | | Canine Care & Control | 511310 | Unemployment Comp | 5,000.00 |
| 2090 | 0610 | | Canine Care & Control | 511320 | Workers Comp | 12,869.00 |
| 2090 | 0610 | | Canine Care & Control | 511340 | Health Insurance | 294,559.00 |
| 2090 | 0610 | | Canine Care & Control | 511410 | Uniforms | 6,000.00 |
| 2090 | 0610 | | Canine Care & Control | 512110 | Contract Services | 77,080.00 |
| 2090 | 0610 | | Canine Care & Control | 512140 | Contract Repairs | 21,500.00 |
| 2090 | 0610 | | Canine Care & Control | 512210 | Professional Services | 35,300.00 |
| 2090 | 0610 | | Canine Care & Control | 512320 | Reimbursements | 1,600.00 |
| 2090 | 0610 | | Canine Care & Control | 512330 | Fees (Sales Tax) | 1,000.00 |
| 2090 | 0610 | | Canine Care & Control | 514112 | Gasoline | 25,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|------------------------------|----------------|--------------------------|---------------|
| 2090 | 0610 | | Canine Care & Control | 514120 | Supplies | 144,600.00 |
| 2090 | 0610 | | Canine Care & Control | 514124 | Other Supplies | 43,500.00 |
| 2090 | 0610 | | Canine Care & Control | 514130 | Postage | 12,000.00 |
| 2090 | 0610 | | Canine Care & Control | 515110 | Advertising | 28,500.00 |
| 2090 | 0610 | | Canine Care & Control | 515210 | Telecommunications | 8,670.00 |
| 2090 | 0610 | | Canine Care & Control | 515230 | Training | 8,000.00 |
| 2090 | 0610 | | Canine Care & Control | 515234 | Membership Dues | 2,025.00 |
| 2090 | 0610 | | Canine Care & Control | 515250 | Liability Insurance | 14,000.00 |
| 2090 | 0610 | | Canine Care & Control | 517110 | Miscellaneous | 10,300.00 |
| 2090 | 0610 | | Canine Care & Control | 530100 | Equipment | 11,500.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 511110 | Salaries | 64,653.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 511210 | Opers | 9,051.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 511220 | Fica | 937.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 511320 | Workers Comp & D W R | 1,241.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 511340 | Health Insurance | 6,035.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 512310 | Indirect Cost | 4,000.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 512320 | Reimbursement | 5,158,483.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 512330 | Fees | 75.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 514120 | Supplies | 1,500.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 515160 | Copying | 100.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 514130 | Postage | 225.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 515210 | Telecommunications | 300.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 515230 | Training | 3,000.00 |
| 2100 | 1730 | | Hotel Lodging Tax | 515234 | Membership Dues | 400.00 |
| 2110 | 3800 | | Zoo Operating | 512001 | Settlement Fees | 125,000.00 |
| 2110 | 3800 | | Zoo Operating | 512110 | Contract Services | 5,680,000.00 |
| 2115 | 5210 | | Law Library | 511110 | Salaries | 129,010.00 |
| 2115 | 5210 | | Law Library | 511210 | OPERS | 18,061.00 |
| 2115 | 5210 | | Law Library | 511220 | FICA | 1,870.00 |
| 2115 | 5210 | | Law Library | 511320 | Workers Comp | 1,393.00 |
| 2115 | 5210 | | Law Library | 511340 | Health Insurance | 27,267.00 |
| 2115 | 5210 | | Law Library | 512110 | Contract Services | 6,726.00 |
| 2115 | 5210 | | Law Library | 512140 | Contract Repairs | 800.00 |
| 2115 | 5210 | | Law Library | 512160 | Equipment Lease | 100.00 |
| 2115 | 5210 | | Law Library | 512215 | Legal Services | 168,787.00 |
| 2115 | 5210 | | Law Library | 514120 | Supplies | 3,940.00 |
| 2115 | 5210 | | Law Library | 514130 | Postage | 560.00 |
| 2115 | 5210 | | Law Library | 515210 | Telecommunications | 4,300.00 |
| 2115 | 5210 | | Law Library | 515250 | Liability Insurance | 4,000.00 |
| 2115 | 5210 | | Law Library | 530100 | Equipment | 4,000.00 |
| 2120 | 3020 | | Domestic Violence | 515110 | Advertising & Printing | 1,000.00 |
| 2120 | 3020 | | Domestic Violence | 517110 | Miscellaneous | 124,000.00 |
| 2121 | 3030 | | Indigent Guardianship Fund | 511420 | Allowances | 2,000.00 |
| 2121 | 3030 | | Indigent Guardianship Fund | 511422 | Allowances - Mileage | 6,000.00 |
| 2121 | 3030 | | Indigent Guardianship Fund | 513145 | Assigned Cnsl-Probate Ct | 47,000.00 |
| 2123 | 3040 | | Domestic Relations Ct SPFund | 512110 | Contract Services | 65,000.00 |
| 2130 | 1220 | | Coroner Lab | 511420 | Allowances | 100.00 |
| 2130 | 1220 | | Coroner Lab | 512110 | Contract Services | 515,200.00 |
| 2130 | 1220 | | Coroner Lab | 512140 | Contract Repairs | 1,000.00 |
| 2130 | 1220 | | Coroner Lab | 512160 | Equipment Lease | 2,500.00 |
| 2130 | 1220 | | Coroner Lab | 512320 | Reimbursement | 100.00 |
| 2130 | 1220 | | Coroner Lab | 514112 | Gasoline | 6,000.00 |
| 2130 | 1220 | | Coroner Lab | 514120 | Supplies | 58,580.00 |
| 2130 | 1220 | | Coroner Lab | 514121 | Office Supplies | 4,000.00 |
| 2130 | 1220 | | Coroner Lab | 514130 | Postage | 2,200.00 |
| 2130 | 1220 | | Coroner Lab | 515130 | Motor Vehicle Repairs | 4,500.00 |
| 2130 | 1220 | | Coroner Lab | 515210 | Telecommunications | 18,000.00 |
| 2130 | 1220 | | Coroner Lab | 515234 | Dues | 6,400.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|--------------------------------|----------------|----------------------|---------------|
| 2130 | 1220 | | Coroner Lab | 530100 | Equipment | 5,000.00 |
| 2130 | 1220 | | Coroner Lab | 546100 | Transfers | 113,420.00 |
| 2131 | 1230 | | Toxicology Laboratory | 511110 | Salaries | 251,899.00 |
| 2131 | 1230 | | Toxicology Laboratory | 511210 | OPERS | 35,266.00 |
| 2131 | 1230 | | Toxicology Laboratory | 511220 | FICA | 3,653.00 |
| 2131 | 1230 | | Toxicology Laboratory | 511320 | Workers Comp | 4,836.00 |
| 2131 | 1230 | | Toxicology Laboratory | 511340 | Health Insurance | 45,591.00 |
| 2131 | 1230 | | Toxicology Laboratory | 512110 | Contract Services | 12,000.00 |
| 2131 | 1230 | | Toxicology Laboratory | 512140 | Contract Repairs | 7,000.00 |
| 2131 | 1230 | | Toxicology Laboratory | 512160 | Equipment Lease | 1,000.00 |
| 2131 | 1230 | | Toxicology Laboratory | 514120 | Supplies | 65,000.00 |
| 2131 | 1230 | | Toxicology Laboratory | 514130 | Postage | 2,500.00 |
| 2131 | 1230 | | Toxicology Laboratory | 515181 | Rent | 35,975.00 |
| 2131 | 1230 | | Toxicology Laboratory | 515210 | Telecommunications | 1,700.00 |
| 2131 | 1230 | | Toxicology Laboratory | 530100 | Equipment | 1,000.00 |
| 2141 | 1690 | | Enforcement & Education | 517110 | Miscellaneous | 5,000.00 |
| 2142 | 1693 | | Indigent Drivers Alcohol Fund | 515220 | Medical Claims | 173,000.00 |
| 2142 | 1693 | | Indigent Drivers Alcohol Fund | 517110 | Micellaneous | 2,000.00 |
| 2143 | 1681 | | Sheriff Policing-Springfield | 511110 | Salaries | 432,189.00 |
| 2143 | 1681 | | Sheriff Policing-Springfield | 511210 | OPERS | 76,748.00 |
| 2143 | 1681 | | Sheriff Policing-Springfield | 511220 | FICA | 6,149.00 |
| 2143 | 1681 | | Sheriff Policing-Springfield | 511320 | Workers Comp | 15,074.00 |
| 2143 | 1681 | | Sheriff Policing-Springfield | 511340 | Health Insurance | 107,592.00 |
| 2143 | 1681 | | Sheriff Policing-Springfield | 512110 | Contract Services | 26,000.00 |
| 2143 | 1681 | | Sheriff Policing-Springfield | 512140 | Contract Repairs | 21,000.00 |
| 2143 | 1681 | | Sheriff Policing-Springfield | 514112 | Fuel | 11,000.00 |
| 2143 | 1681 | | Sheriff Policing-Springfield | 514120 | Supplies | 1,100.00 |
| 2143 | 1682 | | Sheriff Policing LMHA | 511110 | Salaries | 217,207.00 |
| 2143 | 1682 | | Sheriff Policing LMHA | 511210 | OPERS | 38,526.00 |
| 2143 | 1682 | | Sheriff Policing LMHA | 511220 | FICA | 3,087.00 |
| 2143 | 1682 | | Sheriff Policing LMHA | 511320 | Workers Comp & D W R | 7,567.00 |
| 2143 | 1682 | | Sheriff Policing LMHA | 511340 | Health Insurance | 55,614.00 |
| 2143 | 1682 | | Sheriff Policing LMHA | 512110 | Contract Services | 12,500.00 |
| 2143 | 1682 | | Sheriff Policing LMHA | 512140 | Contract Repairs | 20,532.00 |
| 2143 | 1682 | | Sheriff Policing LMHA | 514112 | Fuel | 19,929.00 |
| 2143 | 1682 | | Sheriff Policing LMHA | 514120 | Supplies | 2,000.00 |
| 2143 | 1683 | | Sheriff Policing Springfield S | 511110 | Salaries | 35,476.00 |
| 2143 | 1683 | | Sheriff Policing Springfield S | 511210 | Opers | 6,286.00 |
| 2143 | 1683 | | Sheriff Policing Springfield S | 511220 | Fica | 504.00 |
| 2143 | 1683 | | Sheriff Policing Springfield S | 511320 | Workers Comp & D W R | 1,235.00 |
| 2143 | 1683 | | Sheriff Policing Springfield S | 511340 | Health Insurance | 10,735.00 |
| 2143 | 1684 | | Sheriff Policing Esc Schools | 511110 | Salaries | 35,476.00 |
| 2143 | 1684 | | Sheriff Policing Esc Schools | 511210 | Opers | 6,286.00 |
| 2143 | 1684 | | Sheriff Policing Esc Schools | 511220 | Fica | 504.00 |
| 2143 | 1684 | | Sheriff Policing Esc Schools | 511320 | Workers Comp & D W R | 1,235.00 |
| 2143 | 1684 | | Sheriff Policing Esc Schools | 511340 | Health Insurance | 10,735.00 |
| 2143 | 1687 | | Sheriff Policing - JFS | 511110 | Salaries | 114,722.00 |
| 2143 | 1687 | | Sheriff Policing - JFS | 511210 | Opers | 3,947.00 |
| 2143 | 1687 | | Sheriff Policing - JFS | 511220 | Fica | 20,095.00 |
| 2143 | 1687 | | Sheriff Policing - JFS | 511320 | Workers Comp & D W R | 1,610.00 |
| 2143 | 1687 | | Sheriff Policing - JFS | 511340 | Health Insurance | 30,394.00 |
| 2143 | 1688 | | Maumee Transport | 511110 | Salaries | 15,533.00 |
| 2143 | 1688 | | Maumee Transport | 511210 | Opers | 2,811.00 |
| 2143 | 1688 | | Maumee Transport | 511220 | Fica | 225.00 |
| 2143 | 1688 | | Maumee Transport | 511320 | Workers Comp & D W R | 609.00 |
| 2143 | 1688 | | Maumee Transport | 511340 | Health Insurance | 6,562.00 |
| 2143 | 1688 | | Maumee Transport | 512140 | Contract Repairs | 475.00 |
| 2143 | 1689 | | Monclova Policing | 511110 | Salaries | 432,189.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|--------------------------------|----------------|----------------------|---------------|
| 2143 | 1689 | | Monclova Policing | 511210 | OPERS | 76,748.00 |
| 2143 | 1689 | | Monclova Policing | 511220 | FICA | 6,149.00 |
| 2143 | 1689 | | Monclova Policing | 511320 | Workers Comp | 15,074.00 |
| 2143 | 1689 | | Monclova Policing | 511340 | Health Insurance | 107,592.00 |
| 2143 | 1689 | | Monclova Policing | 512110 | Contract Services | 26,000.00 |
| 2143 | 1689 | | Monclova Policing | 512140 | Contract Repairs | 21,000.00 |
| 2143 | 1689 | | Monclova Policing | 514112 | Fuel | 11,000.00 |
| 2143 | 1689 | | Monclova Policing | 514120 | Supplies | 1,100.00 |
| 2143 | 1694 | | Sheriff Policing - The Source | 511110 | Salaries | 52,860.00 |
| 2143 | 1694 | | Sheriff Policing - The Source | 511210 | Opers | 9,378.00 |
| 2143 | 1694 | | Sheriff Policing - The Source | 511220 | Fica | 752.00 |
| 2143 | 1694 | | Sheriff Policing - The Source | 511320 | Workers Comp & D W R | 1,842.00 |
| 2143 | 1694 | | Sheriff Policing - The Source | 511340 | Health Insurance | 15,197.00 |
| 2143 | 1695 | | Toledo Muni Court Security | 511110 | Salaries | 1,183,021.00 |
| 2143 | 1695 | | Toledo Muni Court Security | 511210 | Opers | 203,148.00 |
| 2143 | 1695 | | Toledo Muni Court Security | 511220 | Fica | 16,735.00 |
| 2143 | 1695 | | Toledo Muni Court Security | 511320 | Workers Comp & D W R | 40,854.00 |
| 2143 | 1695 | | Toledo Muni Court Security | 511340 | Health Insurance | 243,830.00 |
| 2143 | 1696 | | Sheriff Policing-CSEA | 511110 | Salaries | 52,995.00 |
| 2143 | 1696 | | Sheriff Policing-CSEA | 511210 | Opers | 9,378.00 |
| 2143 | 1696 | | Sheriff Policing-CSEA | 511220 | Fica | 752.00 |
| 2143 | 1696 | | Sheriff Policing-CSEA | 511320 | Workers Comp & D W R | 1,842.00 |
| 2143 | 1696 | | Sheriff Policing-CSEA | 511340 | Health Insurance | 15,197.00 |
| 2144 | 1691 | | Concealed Handgun License | 511110 | Salaries | 52,099.00 |
| 2144 | 1691 | | Concealed Handgun License | 511210 | Opers | 7,294.00 |
| 2144 | 1691 | | Concealed Handgun License | 511220 | Fica | 756.00 |
| 2144 | 1691 | | Concealed Handgun License | 511320 | Workers Comp & D W R | 1,788.00 |
| 2144 | 1691 | | Concealed Handgun License | 511340 | Health Insurance | 15,197.00 |
| 2144 | 1691 | | Concealed Handgun License | 512110 | Contract Services | 52,866.00 |
| 2144 | 1691 | | Concealed Handgun License | 514120 | Supplies | 5,000.00 |
| 2145 | 1692 | | Countywide Communications Syst | 511110 | Salaries | 241,245.00 |
| 2145 | 1692 | | Countywide Communications Syst | 511210 | OPERS | 38,872.00 |
| 2145 | 1692 | | Countywide Communications Syst | 511220 | FICA | 3,500.00 |
| 2145 | 1692 | | Countywide Communications Syst | 511320 | Workers Comp | 7,264.00 |
| 2145 | 1692 | | Countywide Communications Syst | 511340 | Health Insurance | 45,591.00 |
| 2145 | 1692 | | Countywide Communications Syst | 512110 | Contract Services | 321,219.00 |
| 2145 | 1692 | | Countywide Communications Syst | 512140 | Contract Repairs | 723,571.00 |
| 2145 | 1692 | | Countywide Communications Syst | 512180 | Contract Projects | 25,000.00 |
| 2145 | 1692 | | Countywide Communications Syst | 514112 | Gasoline | 3,500.00 |
| 2145 | 1692 | | Countywide Communications Syst | 514120 | Supplies | 9,000.00 |
| 2145 | 1692 | | Countywide Communications Syst | 514130 | Postage | 1,500.00 |
| 2145 | 1692 | | Countywide Communications Syst | 515160 | Copying | 500.00 |
| 2145 | 1692 | | Countywide Communications Syst | 515210 | Telecommunications | 3,960.00 |
| 2145 | 1692 | | Countywide Communications Syst | 515230 | Training | 10,000.00 |
| 2145 | 1692 | | Countywide Communications Syst | 515250 | Liability Insurance | 30,000.00 |
| 2145 | 1692 | | Countywide Communications Syst | 530100 | Equipment | 20,000.00 |
| 2145 | 1692 | | Countywide Communications Syst | 530700 | Software | 16,118.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 511110 | Salaries | 495,745.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 511210 | OPERS | 69,404.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 511220 | FICA | 7,188.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 511320 | Workers Comp | 5,156.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 511340 | Health Ins | 128,284.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 512110 | Contract Services | 73,000.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 512140 | Contract Repairs | 5,000.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 512320 | Reimbursed Expenses | 200,000.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 514120 | Supplies | 15,000.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 514130 | Postage | 20,000.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 515110 | Advertising/Postage | 40,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|------------------------------|----------------|------------------------------|---------------|
| 2160 | 1340 | | Delinquent Foreclosure Treas | 515111 | Delinquent Tax Legal Notice | 35,000.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 515210 | Telecommunications | 6,000.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 515230 | Training | 6,000.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 517110 | Miscellaneous | 5,000.00 |
| 2160 | 1340 | | Delinquent Foreclosure Treas | 530100 | Equipment | 5,000.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 511110 | Salaries | 563,902.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 511210 | OPERS | 78,946.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 511220 | FICA | 6,728.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 511320 | Workers Comp | 6,090.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 511340 | Health Insurance | 125,470.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 512110 | Contract Services | 2,700.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 512210 | Professional Services | 150,600.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 512320 | Re-imbusement | 240,000.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 514120 | Supplies | 5,300.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 514130 | Postage | 15,000.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 515110 | Advertising/Printing | 80,000.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 515210 | Telecommunications | 3,500.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 515230 | Training | 2,700.00 |
| 2160 | 1520 | | Delinquent Foreclosure Pros | 530100 | Equipment | 2,700.00 |
| 2162 | 1330 | | Tax Installment Payment Plan | 512110 | Contract Services | 19,000.00 |
| 2162 | 1330 | | Tax Installment Payment Plan | 514120 | Supplies | 2,700.00 |
| 2162 | 1330 | | Tax Installment Payment Plan | 514130 | Postage | 4,000.00 |
| 2162 | 1330 | | Tax Installment Payment Plan | 515110 | Advertising/Printing | 500.00 |
| 2162 | 1330 | | Tax Installment Payment Plan | 515230 | Training | 1,500.00 |
| 2162 | 1330 | | Tax Installment Payment Plan | 517110 | Miscellaneous | 500.00 |
| 2180 | 1910 | | Superintendent | 511110 | Salaries | 196,682.00 |
| 2180 | 1910 | | Superintendent | 511210 | OPERS | 27,535.00 |
| 2180 | 1910 | | Superintendent | 511220 | FICA | 2,852.00 |
| 2180 | 1910 | | Superintendent | 511310 | Unemployment | 197.00 |
| 2180 | 1910 | | Superintendent | 511320 | Workers Comp | 6,471.00 |
| 2180 | 1910 | | Superintendent | 511340 | Health Insurance | 56,882.00 |
| 2180 | 1910 | | Superintendent | 511422 | Allowances - Mileage | 1,500.00 |
| 2180 | 1910 | | Superintendent | 512120 | Contract Svcs - Temp Workers | 800.00 |
| 2180 | 1910 | | Superintendent | 512210 | Professional Services | 20,000.00 |
| 2180 | 1910 | | Superintendent | 514121 | Office Supplies | 1,200.00 |
| 2180 | 1910 | | Superintendent | 514185 | BDD Kitchen/Food | 5,000.00 |
| 2180 | 1910 | | Superintendent | 515110 | Advertising & Printing | 570.00 |
| 2180 | 1910 | | Superintendent | 515195 | BDD Community Support | 15,000.00 |
| 2180 | 1910 | | Superintendent | 515210 | Telecommunications | 310.00 |
| 2180 | 1910 | | Superintendent | 515231 | Conferences | 3,000.00 |
| 2180 | 1910 | | Superintendent | 515233 | Staff Development | 4,500.00 |
| 2180 | 1910 | | Superintendent | 515234 | Membership Dues | 75,000.00 |
| 2180 | 1910 | | Superintendent | 515250 | Liability Insurance | 66,358.00 |
| 2180 | 1910 | | Superintendent | 530100 | Equipment | 500.00 |
| 2180 | 1911 | | Legal Council | 511110 | Salaries | 142,034.00 |
| 2180 | 1911 | | Legal Council | 511210 | Opers | 19,885.00 |
| 2180 | 1911 | | Legal Council | 511220 | Fica | 2,060.00 |
| 2180 | 1911 | | Legal Council | 511310 | Unemployment Compensation | 142.00 |
| 2180 | 1911 | | Legal Council | 511320 | Workers Comp & D W R | 4,673.00 |
| 2180 | 1911 | | Legal Council | 511340 | Health Insurance | 15,061.00 |
| 2180 | 1911 | | Legal Council | 511422 | Allowances - Mileage | 500.00 |
| 2180 | 1911 | | Legal Council | 512210 | Professional Services | 5,000.00 |
| 2180 | 1911 | | Legal Council | 530150 | other equipment | 300.00 |
| 2180 | 1911 | | Legal Council | 514121 | Office Supplies | 2,500.00 |
| 2180 | 1911 | | Legal Council | 515110 | Advertising & Printing | 155.00 |
| 2180 | 1911 | | Legal Council | 515210 | Telecommunications | 3,000.00 |
| 2180 | 1911 | | Legal Council | 515231 | Conferences | 3,250.00 |
| 2180 | 1911 | | Legal Council | 515234 | Membership Dues | 250.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|---------------------|----------------|------------------------------|---------------|
| 2180 | 1911 | | Legal Council | 530200 | Computer equipment | 500.00 |
| 2180 | 1912 | | Assist. Supt. | 511110 | Salaries | 134,538.00 |
| 2180 | 1912 | | Assist. Supt. | 511210 | Opers | 18,835.00 |
| 2180 | 1912 | | Assist. Supt. | 511220 | Fica | 1,951.00 |
| 2180 | 1912 | | Assist. Supt. | 511310 | Unemployment Compensation | 135.00 |
| 2180 | 1912 | | Assist. Supt. | 511320 | Workers Comp & D W R | 4,426.00 |
| 2180 | 1912 | | Assist. Supt. | 511340 | Health Insurance | 32,149.00 |
| 2180 | 1912 | | Assist. Supt. | 511422 | Allowances - Mileage | 750.00 |
| 2180 | 1912 | | Assist. Supt. | 512120 | Contract Svcs. -Temp Workers | 1,000.00 |
| 2180 | 1912 | | Assist. Supt. | 512155 | BDD Maintenance Contracts | 4,000.00 |
| 2180 | 1912 | | Assist. Supt. | 512156 | BDD Lott Services | 1,000.00 |
| 2180 | 1912 | | Assist. Supt. | 512210 | Professional Services | 8,000.00 |
| 2180 | 1912 | | Assist. Supt. | 514121 | Office Supplies | 40,000.00 |
| 2180 | 1912 | | Assist. Supt. | 514185 | BDD Kitchen / Food | 500.00 |
| 2180 | 1912 | | Assist. Supt. | 515110 | Advertising & Printing | 500.00 |
| 2180 | 1912 | | Assist. Supt. | 515210 | Telecommunications | 155.00 |
| 2180 | 1912 | | Assist. Supt. | 515231 | Conferences | 2,500.00 |
| 2180 | 1912 | | Assist. Supt. | 515234 | Membership Dues | 150.00 |
| 2180 | 1912 | | Assist. Supt. | 515236 | BDD SAAC Funds | 150.00 |
| 2180 | 1912 | | Assist. Supt. | 517110 | Miscellaneous | 200.00 |
| 2180 | 1912 | | Assist. Supt. | 530100 | Equipment | 20,000.00 |
| 2180 | 1913 | | Community Relations | 511110 | Salaries | 73,568.00 |
| 2180 | 1913 | | Community Relations | 511210 | OPERS | 10,299.00 |
| 2180 | 1913 | | Community Relations | 511220 | FICA | 1,067.00 |
| 2180 | 1913 | | Community Relations | 511310 | Unemployment | 74.00 |
| 2180 | 1913 | | Community Relations | 511320 | Workers Comp | 2,420.00 |
| 2180 | 1913 | | Community Relations | 511340 | Health Insurance | 15,010.00 |
| 2180 | 1913 | | Community Relations | 511422 | Allowances - Mileage | 500.00 |
| 2180 | 1913 | | Community Relations | 512210 | Professional Services | 10,000.00 |
| 2180 | 1913 | | Community Relations | 514121 | Office Supplies | 100.00 |
| 2180 | 1913 | | Community Relations | 515110 | Advertising & Printing | 50,000.00 |
| 2180 | 1913 | | Community Relations | 515210 | Telecommunications | 78.00 |
| 2180 | 1913 | | Community Relations | 515231 | Conferences | 300.00 |
| 2180 | 1913 | | Community Relations | 515233 | Staff Development | 200.00 |
| 2180 | 1914 | | Human Resources | 511110 | Salaries | 469,358.00 |
| 2180 | 1914 | | Human Resources | 511210 | OPERS | 65,710.00 |
| 2180 | 1914 | | Human Resources | 511220 | FICA | 6,806.00 |
| 2180 | 1914 | | Human Resources | 511310 | Unemployment | 469.00 |
| 2180 | 1914 | | Human Resources | 511320 | Workers Comp | 15,442.00 |
| 2180 | 1914 | | Human Resources | 511340 | Health Insurance | 117,281.00 |
| 2180 | 1914 | | Human Resources | 511422 | Allowances - Mileage | 1,500.00 |
| 2180 | 1914 | | Human Resources | 512155 | Maintenance Contracts | 13,000.00 |
| 2180 | 1914 | | Human Resources | 512158 | Other Medical/Therapies | 15,000.00 |
| 2180 | 1914 | | Human Resources | 512210 | Professional Services | 38,709.00 |
| 2180 | 1914 | | Human Resources | 514121 | Office Supplies | 3,000.00 |
| 2180 | 1914 | | Human Resources | 514185 | BDD Kitchen/Food | 500.00 |
| 2180 | 1914 | | Human Resources | 515110 | Advertising & Printing | 25,000.00 |
| 2180 | 1914 | | Human Resources | 515210 | Telecommunications | 620.00 |
| 2180 | 1914 | | Human Resources | 515231 | Conferences | 4,000.00 |
| 2180 | 1914 | | Human Resources | 515233 | Staff Development | 44,400.00 |
| 2180 | 1914 | | Human Resources | 515234 | Membership Dues | 605.00 |
| 2180 | 1914 | | Human Resources | 530200 | Eqpt < \$5 000 | 12,700.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 511110 | Salaries | 382,785.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 511210 | OPERS | 53,590.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 511220 | FICA | 5,550.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 511310 | Unemployment | 383.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 511320 | Workers Comp | 12,594.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 511340 | Health Insurance | 76,876.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|--------------------------|----------------|------------------------------|---------------|
| 2180 | 1915 | | Mgt. Info. Systems | 511422 | Allowances - Mileage | 2,262.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 512155 | Maintenance Contracts | 395,315.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 514121 | Office Supplies | 6,001.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 515210 | Telecommunications | 3,855.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 515212 | Cell Phone | 26,595.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 515231 | Conferences | 270.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 515233 | Staff Development | 223.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 515234 | Membership Dues | 8.00 |
| 2180 | 1915 | | Mgt. Info. Systems | 530200 | Computer Equipment | 439,440.00 |
| 2180 | 1916 | | Imaging | 511110 | Salaries | 82,516.00 |
| 2180 | 1916 | | Imaging | 511210 | OPERS | 11,552.00 |
| 2180 | 1916 | | Imaging | 511220 | FICA | 1,196.00 |
| 2180 | 1916 | | Imaging | 511310 | Unemployment | 83.00 |
| 2180 | 1916 | | Imaging | 511320 | Workers Comp | 2,715.00 |
| 2180 | 1916 | | Imaging | 511340 | Health Insurance | 30,096.00 |
| 2180 | 1916 | | Imaging | 511422 | Allowances - Mileage | 200.00 |
| 2180 | 1916 | | Imaging | 512120 | Contract Svcs - Temp Workers | 1,000.00 |
| 2180 | 1916 | | Imaging | 512156 | Lott Services | 1,200.00 |
| 2180 | 1916 | | Imaging | 514121 | Office Supplies | 200.00 |
| 2180 | 1916 | | Imaging | 515181 | Rent - Other Buildings | 12,000.00 |
| 2180 | 1916 | | Imaging | 515210 | Telecommunications | 155.00 |
| 2180 | 1916 | | Imaging | 515231 | Conferences | 400.00 |
| 2180 | 1916 | | Imaging | 515233 | Staff Development | 300.00 |
| 2180 | 1917 | | Finance | 511110 | Salaries | 262,321.00 |
| 2180 | 1917 | | Finance | 511210 | OPERS | 36,725.00 |
| 2180 | 1917 | | Finance | 511220 | FICA | 3,804.00 |
| 2180 | 1917 | | Finance | 511310 | Unemployment | 262.00 |
| 2180 | 1917 | | Finance | 511320 | Workers Comp | 8,630.00 |
| 2180 | 1917 | | Finance | 511340 | Health Insurance | 78,716.00 |
| 2180 | 1917 | | Finance | 511422 | Allowances - Mileage | 500.00 |
| 2180 | 1917 | | Finance | 512001 | Settlement Fees | 746,000.00 |
| 2180 | 1917 | | Finance | 512145 | BDD Equipment Repair | 200.00 |
| 2180 | 1917 | | Finance | 512155 | Maintenance Contracts | 550.00 |
| 2180 | 1917 | | Finance | 512210 | Professional Services | 33,000.00 |
| 2180 | 1917 | | Finance | 514121 | Office Supplies | 4,000.00 |
| 2180 | 1917 | | Finance | 514185 | BDD Kitchen/Food | 100.00 |
| 2180 | 1917 | | Finance | 515110 | Advertising & Printing | 100.00 |
| 2180 | 1917 | | Finance | 515210 | Telecommunications | 620.00 |
| 2180 | 1917 | | Finance | 515231 | Conferences | 6,000.00 |
| 2180 | 1917 | | Finance | 515233 | Staff Development | 600.00 |
| 2180 | 1917 | | Finance | 515234 | Membership Dues | 500.00 |
| 2180 | 1917 | | Finance | 517110 | Miscellaneous | 10,000.00 |
| 2180 | 1917 | | Finance | 530100 | Equipment | 500.00 |
| 2180 | 1917 | | Finance | 530200 | Eqpt < \$5 000 | 11,000.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 511110 | Salaries | 323,965.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 511210 | OPERS | 45,355.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 511220 | FICA | 4,697.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 511310 | Unemployment | 324.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 511320 | Workers Comp | 10,658.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 511340 | Health Insurance | 101,031.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 511422 | Allowances - Mileage | 250.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 512155 | Maintenance Contracts | 1,320.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 512159 | Self-Determination Contracts | 1,000,000.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 512210 | Professional Services | 26,600.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 514121 | Office Supplies | 750.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 515110 | Advertising & Printing | 750.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 515210 | Telecommunications | 620.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 515231 | Conferences | 2,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|--------------------------|----------------|------------------------------|---------------|
| 2180 | 1918 | | Medicaid & Waiver Admin. | 517110 | Miscellaneous | 50.00 |
| 2180 | 1918 | | Medicaid & Waiver Admin. | 517120 | BDD Passthroughs | 18,399,280.00 |
| 2180 | 1919 | | Capital | 511110 | Salaries | 827,368.00 |
| 2180 | 1919 | | Capital | 511210 | OPERS | 115,831.00 |
| 2180 | 1919 | | Capital | 511220 | FICA | 11,997.00 |
| 2180 | 1919 | | Capital | 511310 | Unemployment | 827.00 |
| 2180 | 1919 | | Capital | 511320 | Workers Comp | 27,220.00 |
| 2180 | 1919 | | Capital | 511340 | Health Insurance | 195,081.00 |
| 2180 | 1919 | | Capital | 511410 | Uniforms | 2,800.00 |
| 2180 | 1919 | | Capital | 511422 | Allowances - Mileage | 1,000.00 |
| 2180 | 1919 | | Capital | 512120 | Contract Svcs - Temp Workers | 20,000.00 |
| 2180 | 1919 | | Capital | 512145 | BDD Equipment Repair | 250.00 |
| 2180 | 1919 | | Capital | 512146 | Building Repairs | 5,000.00 |
| 2180 | 1919 | | Capital | 512154 | BDD Building Services | 2,000.00 |
| 2180 | 1919 | | Capital | 512158 | Other Medical/Therapies | 500.00 |
| 2180 | 1919 | | Capital | 512210 | Professional Services | 5,000.00 |
| 2180 | 1919 | | Capital | 514121 | Office Supplies | 500.00 |
| 2180 | 1919 | | Capital | 514124 | Other - Supplies | 2,000.00 |
| 2180 | 1919 | | Capital | 514185 | BDD Kitchen/Food | 500.00 |
| 2180 | 1919 | | Capital | 515110 | Advertising & Printing | 50.00 |
| 2180 | 1919 | | Capital | 515210 | Telecommunications | 1,240.00 |
| 2180 | 1919 | | Capital | 515212 | Cell Phone | 3,200.00 |
| 2180 | 1919 | | Capital | 515231 | Conferences | 1,000.00 |
| 2180 | 1919 | | Capital | 515233 | Staff Development | 1,000.00 |
| 2180 | 1919 | | Capital | 515234 | Membership Dues | 100.00 |
| 2180 | 1919 | | Capital | 517110 | Miscellaneous | 300.00 |
| 2180 | 1919 | | Capital | 530100 | Equipment | 700.00 |
| 2180 | 1923 | | Board Services | 511110 | Salaries | 94,842.00 |
| 2180 | 1923 | | Board Services | 511210 | OPERS | 13,278.00 |
| 2180 | 1923 | | Board Services | 511220 | FICA | 1,375.00 |
| 2180 | 1923 | | Board Services | 511310 | Unemployment | 95.00 |
| 2180 | 1923 | | Board Services | 511320 | Workers Comp | 3,120.00 |
| 2180 | 1923 | | Board Services | 511340 | Health Insurance | 15,088.00 |
| 2180 | 1923 | | Board Services | 511422 | Allowances - Mileage | 600.00 |
| 2180 | 1923 | | Board Services | 512210 | Professional Services | 15,000.00 |
| 2180 | 1923 | | Board Services | 514121 | Office Supplies | 400.00 |
| 2180 | 1923 | | Board Services | 514185 | BDD Kitchen/Food | 100.00 |
| 2180 | 1923 | | Board Services | 515195 | Community Support | 25,000.00 |
| 2180 | 1923 | | Board Services | 515210 | Telecommunications | 75.00 |
| 2180 | 1923 | | Board Services | 515231 | Conferences | 4,000.00 |
| 2180 | 1925 | | Service Coordination | 511110 | Salaries | 91,176.00 |
| 2180 | 1925 | | Service Coordination | 511210 | OPERS | 12,765.00 |
| 2180 | 1925 | | Service Coordination | 511220 | FICA | 1,322.00 |
| 2180 | 1925 | | Service Coordination | 511310 | Unemployment | 91.00 |
| 2180 | 1925 | | Service Coordination | 511320 | Workers Comp | 3,000.00 |
| 2180 | 1925 | | Service Coordination | 511340 | Health Insurance | 15,078.00 |
| 2180 | 1925 | | Service Coordination | 515110 | Advertising & Printing | 50.00 |
| 2180 | 1925 | | Service Coordination | 515210 | Telecommunications | 75.00 |
| 2180 | 1925 | | Service Coordination | 515231 | Conferences | 2,500.00 |
| 2180 | 1925 | | Service Coordination | 515233 | Staff Development | 1,000.00 |
| 2180 | 1931 | | Transportation | 511110 | Salaries | 1,962,825.00 |
| 2180 | 1931 | | Transportation | 511210 | OPERS | 274,795.00 |
| 2180 | 1931 | | Transportation | 511220 | FICA | 28,461.00 |
| 2180 | 1931 | | Transportation | 511310 | Unemployment | 1,963.00 |
| 2180 | 1931 | | Transportation | 511320 | Workers' Comp | 64,577.00 |
| 2180 | 1931 | | Transportation | 511340 | Health Insurance | 668,404.00 |
| 2180 | 1931 | | Transportation | 511410 | Uniforms | 800.00 |
| 2180 | 1931 | | Transportation | 511422 | Allowances | 5,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|---------------------------------|----------------|-------------------------------|---------------|
| 2180 | 1931 | | Transportation | 512145 | BDD Equipment Repair | 500.00 |
| 2180 | 1931 | | Transportation | 512146 | Building Repairs | 30,000.00 |
| 2180 | 1931 | | Transportation | 512149 | Contracted Transportation | 1,185,000.00 |
| 2180 | 1931 | | Transportation | 512154 | BDD Building Services | 15,000.00 |
| 2180 | 1931 | | Transportation | 512155 | Maintenance Contracts | 10,500.00 |
| 2180 | 1931 | | Transportation | 512156 | Lott Services | 65,000.00 |
| 2180 | 1931 | | Transportation | 512158 | Other Medical/Therapies | 4,500.00 |
| 2180 | 1931 | | Transportation | 514112 | Gasoline | 330,000.00 |
| 2180 | 1931 | | Transportation | 514121 | Office Supplies | 2,300.00 |
| 2180 | 1931 | | Transportation | 514124 | Other Supplies | 50.00 |
| 2180 | 1931 | | Transportation | 514180 | BDD Program Supplies | 100.00 |
| 2180 | 1931 | | Transportation | 514185 | BDD Kitchen/Food | 1,400.00 |
| 2180 | 1931 | | Transportation | 514190 | Maintenance Supplies | 10,000.00 |
| 2180 | 1931 | | Transportation | 515110 | Advertising & Printing | 250.00 |
| 2180 | 1931 | | Transportation | 515130 | Motor Vehicle Repairs | 50,000.00 |
| 2180 | 1931 | | Transportation | 515136 | BDD Vehicle Parts | 100,000.00 |
| 2180 | 1931 | | Transportation | 515195 | BDD Community Support | 100,000.00 |
| 2180 | 1931 | | Transportation | 515210 | Telecommunications | 4,960.00 |
| 2180 | 1931 | | Transportation | 515212 | Cell Phone | 1,700.00 |
| 2180 | 1931 | | Transportation | 515231 | Conferences | 350.00 |
| 2180 | 1931 | | Transportation | 515233 | Staff Development | 500.00 |
| 2180 | 1931 | | Transportation | 515234 | Membership Dues | 250.00 |
| 2180 | 1931 | | Transportation | 515236 | SAAC Funds | 500.00 |
| 2180 | 1931 | | Transportation | 515250 | Liability Insurance | 79,009.00 |
| 2180 | 1931 | | Transportation | 516200 | Utilities - Electric | 50,000.00 |
| 2180 | 1931 | | Transportation | 516300 | Utilities - Gas | 3,800.00 |
| 2180 | 1931 | | Transportation | 516400 | Utilities - Water | 10,000.00 |
| 2180 | 1931 | | Transportation | 517110 | Miscellaneous | 2,500.00 |
| 2180 | 1931 | | Transportation | 530100 | Equipment | 700.00 |
| 2180 | 1931 | | Transportation | 530150 | Other Equipment | 500.00 |
| 2180 | 1931 | | Transportation | 530600 | Capital Outlay | 20,000.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 511110 | Salaries | 3,670,244.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 511210 | OPERS | 513,834.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 511220 | FICA | 53,219.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 511310 | Unemployment | 3,670.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 511320 | Workers' Comp | 120,751.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 511340 | Health Insurance | 1,037,625.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 511422 | Allowances | 80,000.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 512120 | Contract Services - Temp Svcs | 3,000.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 512145 | BDD Equipment Repair | 750.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 512155 | Maintenance Contracts | 6,000.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 512210 | Professional Svcs | 17,000.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 514121 | Office Supplies | 12,000.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 514180 | BDD Program Supplies | 150.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 514185 | BDD Kitchen/Food | 700.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 515110 | Advertising & Printing | 4,000.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 515195 | BDD Community Support | 90,000.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 515210 | Telecommunications | 7,440.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 515212 | Cell Phone | 24,500.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 515231 | Conferences | 6,000.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 515233 | Staff Development | 10,000.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 515234 | Membership Dues | 700.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 517110 | Miscellaneous | 250.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 530100 | Equipment | 2,000.00 |
| 2180 | 1935 | | Family & Comm. Support Services | 530200 | Eqpt < \$5 000 | 12,000.00 |
| 2180 | 1937 | | Family & Quality Assurances | 511110 | Salaries | 993,784.00 |
| 2180 | 1937 | | Family & Quality Assurances | 511210 | OPERS | 139,130.00 |
| 2180 | 1937 | | Family & Quality Assurances | 511220 | FICA | 14,410.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|-----------------------------|----------------|------------------------------|---------------|
| 2180 | 1937 | | Family & Quality Assurances | 511310 | Unemployment | 994.00 |
| 2180 | 1937 | | Family & Quality Assurances | 511320 | Workers Comp | 32,696.00 |
| 2180 | 1937 | | Family & Quality Assurances | 511340 | Health Insurance | 247,198.00 |
| 2180 | 1937 | | Family & Quality Assurances | 511422 | Allowances - Mileage | 5,800.00 |
| 2180 | 1937 | | Family & Quality Assurances | 512120 | Contract Svcs - Temp Workers | 1,450.00 |
| 2180 | 1937 | | Family & Quality Assurances | 512155 | Maintenance Contracts | 2,400.00 |
| 2180 | 1937 | | Family & Quality Assurances | 512156 | Lott Services | 2,150.00 |
| 2180 | 1937 | | Family & Quality Assurances | 512210 | Professional Services | 23,000.00 |
| 2180 | 1937 | | Family & Quality Assurances | 514121 | Office Supplies | 2,400.00 |
| 2180 | 1937 | | Family & Quality Assurances | 514124 | Other - Supplies | 200.00 |
| 2180 | 1937 | | Family & Quality Assurances | 514185 | BDD Kitchen/Food | 200.00 |
| 2180 | 1937 | | Family & Quality Assurances | 515110 | Advertising & Printing | 740.00 |
| 2180 | 1937 | | Family & Quality Assurances | 515210 | Telecommunications | 2,768.00 |
| 2180 | 1937 | | Family & Quality Assurances | 515212 | Cell Phone | 6,500.00 |
| 2180 | 1937 | | Family & Quality Assurances | 515231 | Conferences | 3,800.00 |
| 2180 | 1937 | | Family & Quality Assurances | 515233 | Staff Development | 3,000.00 |
| 2180 | 1937 | | Family & Quality Assurances | 530100 | Equipment | 300.00 |
| 2180 | 1937 | | Family & Quality Assurances | 530200 | Eqpt < \$5 000 | 6,000.00 |
| 2180 | 1938 | | Behavior Management | 511110 | Salaries | 568,338.00 |
| 2180 | 1938 | | Behavior Management | 511210 | OPERS | 79,567.00 |
| 2180 | 1938 | | Behavior Management | 511220 | FICA | 8,241.00 |
| 2180 | 1938 | | Behavior Management | 511310 | Unemployment | 568.00 |
| 2180 | 1938 | | Behavior Management | 511320 | Workers Comp | 18,698.00 |
| 2180 | 1938 | | Behavior Management | 511340 | Health Insurance | 149,599.00 |
| 2180 | 1938 | | Behavior Management | 511422 | Allowances - Mileage | 12,500.00 |
| 2180 | 1938 | | Behavior Management | 512155 | Maintenance Contracts | 980.00 |
| 2180 | 1938 | | Behavior Management | 512210 | Professional Services | 100,500.00 |
| 2180 | 1938 | | Behavior Management | 514121 | Office Supplies | 400.00 |
| 2180 | 1938 | | Behavior Management | 514180 | BDD Program Supplies | 700.00 |
| 2180 | 1938 | | Behavior Management | 515110 | Advertising & Printing | 150.00 |
| 2180 | 1938 | | Behavior Management | 515195 | BDD Community Support | 8,500.00 |
| 2180 | 1938 | | Behavior Management | 515212 | Cell Phone | 3,200.00 |
| 2180 | 1938 | | Behavior Management | 515231 | Conferences | 3,000.00 |
| 2180 | 1938 | | Behavior Management | 515233 | Staff Development | 3,000.00 |
| 2180 | 1938 | | Behavior Management | 515234 | Membership Dues | 150.00 |
| 2180 | 1940 | | Adult Options | 511110 | Salaries | 288,942.00 |
| 2180 | 1940 | | Adult Options | 511210 | OPERS | 40,452.00 |
| 2180 | 1940 | | Adult Options | 511220 | FICA | 4,190.00 |
| 2180 | 1940 | | Adult Options | 511310 | Unemployment | 289.00 |
| 2180 | 1940 | | Adult Options | 511320 | Workers Comp | 9,506.00 |
| 2180 | 1940 | | Adult Options | 511340 | Health Insurance | 69,859.00 |
| 2180 | 1940 | | Adult Options | 511422 | Allowances - Mileage | 3,000.00 |
| 2180 | 1940 | | Adult Options | 512210 | Professional Services | 22,600.00 |
| 2180 | 1940 | | Adult Options | 514121 | Office Supplies | 1,000.00 |
| 2180 | 1940 | | Adult Options | 514180 | BDD Program Supplies | 450.00 |
| 2180 | 1940 | | Adult Options | 514185 | BDD Kitchen/Food | 600.00 |
| 2180 | 1940 | | Adult Options | 515210 | Telecommunications | 310.00 |
| 2180 | 1940 | | Adult Options | 515212 | Cell Phone | 480.00 |
| 2180 | 1940 | | Adult Options | 515231 | Conferences | 6,500.00 |
| 2180 | 1940 | | Adult Options | 515233 | Staff Development | 4,000.00 |
| 2180 | 1940 | | Adult Options | 515234 | Membership Dues | 1,000.00 |
| 2180 | 1940 | | Adult Options | 517110 | Miscellaneous | 50.00 |
| 2180 | 1943 | | Lott Business Office | 511110 | Salaries | 334,393.00 |
| 2180 | 1943 | | Lott Business Office | 511210 | OPERS | 46,815.00 |
| 2180 | 1943 | | Lott Business Office | 511220 | FICA | 4,849.00 |
| 2180 | 1943 | | Lott Business Office | 511310 | Unemployment | 334.00 |
| 2180 | 1943 | | Lott Business Office | 511320 | Workers Comp | 11,002.00 |
| 2180 | 1943 | | Lott Business Office | 511340 | Health Insurance | 64,284.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|----------------------|----------------|------------------------------|---------------|
| 2180 | 1943 | | Lott Business Office | 511422 | Allowances - Mileage | 5,000.00 |
| 2180 | 1943 | | Lott Business Office | 512210 | Professional Services | 95,480.00 |
| 2180 | 1943 | | Lott Business Office | 514121 | Office Supplies | 3,500.00 |
| 2180 | 1943 | | Lott Business Office | 515210 | Telecommunications | 1,522.00 |
| 2180 | 1943 | | Lott Business Office | 515212 | Cell Phone | 3,650.00 |
| 2180 | 1943 | | Lott Business Office | 515231 | Conferences | 1,000.00 |
| 2180 | 1943 | | Lott Business Office | 515250 | Liability Insurance | 21,200.00 |
| 2180 | 1943 | | Lott Business Office | 530100 | Equipment | 3,000.00 |
| 2180 | 1947 | | Hill | 511110 | Salaries | 2,745,837.00 |
| 2180 | 1947 | | Hill | 511210 | OPERS | 384,417.00 |
| 2180 | 1947 | | Hill | 511220 | FICA | 39,815.00 |
| 2180 | 1947 | | Hill | 511310 | Unemployment | 2,746.00 |
| 2180 | 1947 | | Hill | 511320 | Workers Comp | 90,338.00 |
| 2180 | 1947 | | Hill | 511340 | Health Insurance | 778,235.00 |
| 2180 | 1947 | | Hill | 511422 | Allowances - Mileage | 4,000.00 |
| 2180 | 1947 | | Hill | 512146 | Building Repairs | 60,000.00 |
| 2180 | 1947 | | Hill | 512154 | BDD Building Services | 30,000.00 |
| 2180 | 1947 | | Hill | 512155 | Maintenance Contracts | 1,600.00 |
| 2180 | 1947 | | Hill | 512156 | Lott Services | 122,864.00 |
| 2180 | 1947 | | Hill | 512158 | Other Medical/Therapies | 1,200.00 |
| 2180 | 1947 | | Hill | 514121 | Office Supplies | 2,700.00 |
| 2180 | 1947 | | Hill | 514124 | Other - Supplies | 1,700.00 |
| 2180 | 1947 | | Hill | 514180 | BDD Program Supplies | 6,000.00 |
| 2180 | 1947 | | Hill | 514185 | BDD Kitchen/Food | 8,000.00 |
| 2180 | 1947 | | Hill | 514190 | Maintenance Supplies | 52,000.00 |
| 2180 | 1947 | | Hill | 515110 | Advertising & Printing | 1,000.00 |
| 2180 | 1947 | | Hill | 515181 | Rent - Other Buildings | 240,000.00 |
| 2180 | 1947 | | Hill | 515210 | Telecommunications | 9,270.00 |
| 2180 | 1947 | | Hill | 515231 | Conferences | 5,000.00 |
| 2180 | 1947 | | Hill | 515234 | Membership Dues | 150.00 |
| 2180 | 1947 | | Hill | 516200 | Utilities - Electric | 200,000.00 |
| 2180 | 1947 | | Hill | 516300 | Utilties - Gas | 45,000.00 |
| 2180 | 1947 | | Hill | 516400 | Utilites - Water | 22,000.00 |
| 2180 | 1947 | | Hill | 517110 | Miscellaneous | 500.00 |
| 2180 | 1947 | | Hill | 530100 | Equipment | 1,000.00 |
| 2180 | 1947 | | Hill | 530150 | Other Equipment | 1,000.00 |
| 2180 | 1947 | | Hill | 530600 | Capital Outlay | 130,000.00 |
| 2180 | 1948 | | Telegraph | 512146 | Building Repairs | 20,000.00 |
| 2180 | 1948 | | Telegraph | 512154 | BDD Building Services | 3,000.00 |
| 2180 | 1948 | | Telegraph | 515210 | Telecommunications | 645.00 |
| 2180 | 1948 | | Telegraph | 516200 | Utilities - Electric | 20,000.00 |
| 2180 | 1948 | | Telegraph | 516300 | Utilties - Gas | 31,000.00 |
| 2180 | 1948 | | Telegraph | 516400 | Utilites - Water | 8,500.00 |
| 2180 | 1948 | | Telegraph | 517110 | Miscellaneous | 5,000.00 |
| 2180 | 1950 | | Holland | 511110 | Salaries | 2,714,254.00 |
| 2180 | 1950 | | Holland | 511210 | OPERS | 379,996.00 |
| 2180 | 1950 | | Holland | 511220 | FICA | 39,357.00 |
| 2180 | 1950 | | Holland | 511310 | Unemployment | 2,714.00 |
| 2180 | 1950 | | Holland | 511320 | Workers Comp | 89,299.00 |
| 2180 | 1950 | | Holland | 511340 | Health Insurance | 826,760.00 |
| 2180 | 1950 | | Holland | 511422 | Allowances - Mileage | 9,700.00 |
| 2180 | 1950 | | Holland | 512120 | Contract Svcs - Temp Workers | 1,000.00 |
| 2180 | 1950 | | Holland | 512145 | BDD Equipment Repair | 688.00 |
| 2180 | 1950 | | Holland | 512146 | Building Repairs | 50,000.00 |
| 2180 | 1950 | | Holland | 512154 | BDD Building Services | 10,000.00 |
| 2180 | 1950 | | Holland | 512155 | Maintenance Contracts | 2,800.00 |
| 2180 | 1950 | | Holland | 512156 | Lott Services | 69,822.00 |
| 2180 | 1950 | | Holland | 512158 | Other Medical/Therapies | 3,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|---------------------|----------------|-------------------------|---------------|
| 2180 | 1950 | | Holland | 514121 | Office Supplies | 5,000.00 |
| 2180 | 1950 | | Holland | 514124 | Other - Supplies | 4,500.00 |
| 2180 | 1950 | | Holland | 514180 | BDD Program Supplies | 14,301.00 |
| 2180 | 1950 | | Holland | 514185 | BDD Kitchen/Food | 15,840.00 |
| 2180 | 1950 | | Holland | 514190 | Maintenance Supplies | 40,000.00 |
| 2180 | 1950 | | Holland | 515110 | Advertising & Printing | 200.00 |
| 2180 | 1950 | | Holland | 515210 | Telecommunications | 6,259.00 |
| 2180 | 1950 | | Holland | 515231 | Conferences | 3,333.00 |
| 2180 | 1950 | | Holland | 515233 | Staff Development | 700.00 |
| 2180 | 1950 | | Holland | 515234 | Membership Dues | 200.00 |
| 2180 | 1950 | | Holland | 515236 | SAAC Funds | 87.00 |
| 2180 | 1950 | | Holland | 516200 | Utilities - Electric | 75,000.00 |
| 2180 | 1950 | | Holland | 516300 | Utilities - Gas | 30,000.00 |
| 2180 | 1950 | | Holland | 516400 | Utilites - Water | 10,000.00 |
| 2180 | 1950 | | Holland | 517110 | Miscellaneous | 1,944.00 |
| 2180 | 1950 | | Holland | 530100 | Equipment | 2,500.00 |
| 2180 | 1950 | | Holland | 530150 | Other Equipment | 2,800.00 |
| 2180 | 1950 | | Holland | 530600 | Capital Outlay | 20,000.00 |
| 2180 | 1952 | | Vocational Services | 511110 | Salaries | 2,271,676.00 |
| 2180 | 1952 | | Vocational Services | 511210 | OPERS | 318,035.00 |
| 2180 | 1952 | | Vocational Services | 511220 | FICA | 32,939.00 |
| 2180 | 1952 | | Vocational Services | 511310 | Unemployment | 2,272.00 |
| 2180 | 1952 | | Vocational Services | 511320 | Workers Comp | 74,738.00 |
| 2180 | 1952 | | Vocational Services | 511340 | Health Insurance | 602,842.00 |
| 2180 | 1952 | | Vocational Services | 511422 | Allowances - Mileage | 55,000.00 |
| 2180 | 1952 | | Vocational Services | 512155 | Maintenance Contracts | 2,600.00 |
| 2180 | 1952 | | Vocational Services | 512158 | Other Medical/Therapies | 2,000.00 |
| 2180 | 1952 | | Vocational Services | 514121 | Office Supplies | 4,500.00 |
| 2180 | 1952 | | Vocational Services | 514124 | Other - Supplies | 500.00 |
| 2180 | 1952 | | Vocational Services | 514180 | BDD Program Supplies | 200.00 |
| 2180 | 1952 | | Vocational Services | 514185 | BDD Kitchen/Food | 1,500.00 |
| 2180 | 1952 | | Vocational Services | 515110 | Advertising & Printing | 3,000.00 |
| 2180 | 1952 | | Vocational Services | 515195 | BDD Community Support | 335,058.00 |
| 2180 | 1952 | | Vocational Services | 515210 | Telecommunications | 7,334.00 |
| 2180 | 1952 | | Vocational Services | 515212 | Cell Phone | 3,600.00 |
| 2180 | 1952 | | Vocational Services | 515231 | Conferences | 11,000.00 |
| 2180 | 1952 | | Vocational Services | 515234 | Membership Dues | 200.00 |
| 2180 | 1952 | | Vocational Services | 515236 | SAAC Funds | 300.00 |
| 2180 | 1952 | | Vocational Services | 517110 | Miscellaneous | 1,000.00 |
| 2180 | 1952 | | Vocational Services | 530100 | Equipment | 2,000.00 |
| 2180 | 1952 | | Vocational Services | 530150 | Other Equipment | 1,000.00 |
| 2180 | 1954 | | Recreation | 511110 | Salaries | 666,125.00 |
| 2180 | 1954 | | Recreation | 511210 | OPERS | 93,258.00 |
| 2180 | 1954 | | Recreation | 511220 | FICA | 9,659.00 |
| 2180 | 1954 | | Recreation | 511310 | Unemployment | 666.00 |
| 2180 | 1954 | | Recreation | 511320 | Workers Comp | 21,916.00 |
| 2180 | 1954 | | Recreation | 511340 | Health Insurance | 164,908.00 |
| 2180 | 1954 | | Recreation | 511422 | Allowances - Mileage | 12,000.00 |
| 2180 | 1954 | | Recreation | 512158 | Other Medical/Therapies | 200.00 |
| 2180 | 1954 | | Recreation | 512210 | Professional Services | 3,000.00 |
| 2180 | 1954 | | Recreation | 514121 | Office Supplies | 2,200.00 |
| 2180 | 1954 | | Recreation | 514180 | BDD Program Supplies | 150.00 |
| 2180 | 1954 | | Recreation | 514185 | BDD Kitchen/Food | 250.00 |
| 2180 | 1954 | | Recreation | 515110 | Advertising & Printing | 750.00 |
| 2180 | 1954 | | Recreation | 515195 | BDD Community Support | 420,000.00 |
| 2180 | 1954 | | Recreation | 515210 | Telecommunications | 2,237.00 |
| 2180 | 1954 | | Recreation | 515212 | Cell Phone | 3,300.00 |
| 2180 | 1954 | | Recreation | 515231 | Conferences | 2,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|--------------------|----------------|---------------------------|---------------|
| 2180 | 1954 | | Recreation | 515233 | Staff Development | 2,500.00 |
| 2180 | 1954 | | Recreation | 515234 | Membership Dues | 100.00 |
| 2180 | 1954 | | Recreation | 516200 | Utilities - Electric | 400.00 |
| 2180 | 1954 | | Recreation | 516300 | Utilties - Gas | 500.00 |
| 2180 | 1954 | | Recreation | 530100 | Equipment | 1,000.00 |
| 2180 | 1957 | | N. St. Clair | 511110 | Salaries | 144,733.00 |
| 2180 | 1957 | | N. St. Clair | 511210 | OPERS | 20,263.00 |
| 2180 | 1957 | | N. St. Clair | 511220 | FICA | 2,099.00 |
| 2180 | 1957 | | N. St. Clair | 511310 | Unemployment | 145.00 |
| 2180 | 1957 | | N. St. Clair | 511320 | Workers Comp | 4,762.00 |
| 2180 | 1957 | | N. St. Clair | 511340 | Health Insurance | 35,181.00 |
| 2180 | 1957 | | N. St. Clair | 511422 | Allowances - Mileage | 2,633.00 |
| 2180 | 1957 | | N. St. Clair | 512145 | BDD Equipment Repair | 40.00 |
| 2180 | 1957 | | N. St. Clair | 512146 | Building Repairs | 300.00 |
| 2180 | 1957 | | N. St. Clair | 512149 | Contracted Transportation | 200.00 |
| 2180 | 1957 | | N. St. Clair | 512154 | BDD Building Services | 5,000.00 |
| 2180 | 1957 | | N. St. Clair | 512155 | Maintenance Contracts | 1,200.00 |
| 2180 | 1957 | | N. St. Clair | 512156 | Lott Services | 7,500.00 |
| 2180 | 1957 | | N. St. Clair | 512158 | Other Medical/Therapies | 200.00 |
| 2180 | 1957 | | N. St. Clair | 514121 | Office Supplies | 459.00 |
| 2180 | 1957 | | N. St. Clair | 514124 | Other - Supplies | 35.00 |
| 2180 | 1957 | | N. St. Clair | 514180 | BDD Program Supplies | 3,000.00 |
| 2180 | 1957 | | N. St. Clair | 514185 | BDD Kitchen/Food | 1,000.00 |
| 2180 | 1957 | | N. St. Clair | 514190 | Maintenance Supplies | 300.00 |
| 2180 | 1957 | | N. St. Clair | 515110 | Advertising & Printing | 85.00 |
| 2180 | 1957 | | N. St. Clair | 515181 | Rent - Other Buildings | 70,000.00 |
| 2180 | 1957 | | N. St. Clair | 515210 | Telecommunications | 1,564.00 |
| 2180 | 1957 | | N. St. Clair | 515212 | Cell Phone | 260.00 |
| 2180 | 1957 | | N. St. Clair | 515231 | Conferences | 200.00 |
| 2180 | 1957 | | N. St. Clair | 515234 | Membership Dues | 60.00 |
| 2180 | 1957 | | N. St. Clair | 516200 | Utilities - Electric | 4,500.00 |
| 2180 | 1957 | | N. St. Clair | 516300 | Utilties - Gas | 2,300.00 |
| 2180 | 1957 | | N. St. Clair | 516400 | Utilites - Water | 700.00 |
| 2180 | 1957 | | N. St. Clair | 517110 | Miscellaneous | 400.00 |
| 2180 | 1957 | | N. St. Clair | 530100 | Equipment | 400.00 |
| 2180 | 1957 | | N. St. Clair | 530150 | Other Equipment | 50.00 |
| 2180 | 1958 | | Woodley | 511110 | Salaries | 482,532.00 |
| 2180 | 1958 | | Woodley | 511210 | OPERS | 67,554.00 |
| 2180 | 1958 | | Woodley | 511220 | FICA | 6,997.00 |
| 2180 | 1958 | | Woodley | 511310 | Unemployment | 483.00 |
| 2180 | 1958 | | Woodley | 511320 | Workers Comp | 15,875.00 |
| 2180 | 1958 | | Woodley | 511340 | Health Insurance | 168,042.00 |
| 2180 | 1958 | | Woodley | 511422 | Allowances - Mileage | 1,500.00 |
| 2180 | 1958 | | Woodley | 512146 | Building Repairs | 75.00 |
| 2180 | 1958 | | Woodley | 512149 | Contracted Transportation | 300.00 |
| 2180 | 1958 | | Woodley | 512154 | BDD Building Services | 250.00 |
| 2180 | 1958 | | Woodley | 512155 | Maintenance Contracts | 400.00 |
| 2180 | 1958 | | Woodley | 512156 | Lott Services | 11,200.00 |
| 2180 | 1958 | | Woodley | 512158 | Other Medical/Therapies | 600.00 |
| 2180 | 1958 | | Woodley | 514121 | Office Supplies | 1,100.00 |
| 2180 | 1958 | | Woodley | 514180 | BDD Program Supplies | 6,807.00 |
| 2180 | 1958 | | Woodley | 514185 | BDD Kitchen/Food | 3,000.00 |
| 2180 | 1958 | | Woodley | 514190 | Maintenance Supplies | 6,000.00 |
| 2180 | 1958 | | Woodley | 515181 | Rent - Other Buildings | 23,500.00 |
| 2180 | 1958 | | Woodley | 515212 | Cell Phone | 1,100.00 |
| 2180 | 1958 | | Woodley | 515231 | Conferences | 500.00 |
| 2180 | 1958 | | Woodley | 515234 | Membership Dues | 100.00 |
| 2180 | 1958 | | Woodley | 516200 | Utilities - Electric | 2,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|--------------------|----------------|------------------------------|---------------|
| 2180 | 1958 | | Woodley | 516300 | Utilities - Gas | 700.00 |
| 2180 | 1958 | | Woodley | 516400 | Utilites - Water | 500.00 |
| 2180 | 1958 | | Woodley | 530150 | Other Equipment | 500.00 |
| 2180 | 1959 | | Navarre | 511110 | Salaries | 217,310.00 |
| 2180 | 1959 | | Navarre | 511210 | OPERS | 30,424.00 |
| 2180 | 1959 | | Navarre | 511220 | FICA | 3,151.00 |
| 2180 | 1959 | | Navarre | 511310 | Unemployment | 217.00 |
| 2180 | 1959 | | Navarre | 511320 | Workers Comp | 7,150.00 |
| 2180 | 1959 | | Navarre | 511340 | Health Insurance | 72,001.00 |
| 2180 | 1959 | | Navarre | 511422 | Allowances - Mileage | 800.00 |
| 2180 | 1959 | | Navarre | 512145 | BDD Equipment Repair | 100.00 |
| 2180 | 1959 | | Navarre | 512155 | Maintenance Contracts | 300.00 |
| 2180 | 1959 | | Navarre | 512156 | Lott Services | 7,500.00 |
| 2180 | 1959 | | Navarre | 512158 | Other Medical/Therapies | 235.00 |
| 2180 | 1959 | | Navarre | 514121 | Office Supplies | 400.00 |
| 2180 | 1959 | | Navarre | 514124 | Other - Supplies | 200.00 |
| 2180 | 1959 | | Navarre | 514180 | BDD Program Supplies | 7,544.00 |
| 2180 | 1959 | | Navarre | 514185 | BDD Kitchen/Food | 1,000.00 |
| 2180 | 1959 | | Navarre | 514190 | Maintenance Supplies | 1,500.00 |
| 2180 | 1959 | | Navarre | 515110 | Advertising & Printing | 200.00 |
| 2180 | 1959 | | Navarre | 515210 | Telecommunications | 518.00 |
| 2180 | 1959 | | Navarre | 515212 | Cell Phone | 250.00 |
| 2180 | 1959 | | Navarre | 515231 | Conferences | 500.00 |
| 2180 | 1959 | | Navarre | 515234 | Membership Dues | 200.00 |
| 2180 | 1959 | | Navarre | 517110 | Miscellaneous | 100.00 |
| 2180 | 1959 | | Navarre | 530100 | Equipment | 500.00 |
| 2180 | 1959 | | Navarre | 530150 | Other Equipment | 500.00 |
| 2180 | 1959 | | Navarre | 530200 | Eqpt < \$5 000 | 6,000.00 |
| 2180 | 1962 | | Senior Options | 511110 | Salaries | 1,704,817.00 |
| 2180 | 1962 | | Senior Options | 511210 | OPERS | 238,674.00 |
| 2180 | 1962 | | Senior Options | 511220 | FICA | 24,720.00 |
| 2180 | 1962 | | Senior Options | 511310 | Unemployment | 1,705.00 |
| 2180 | 1962 | | Senior Options | 511320 | Workers Comp | 56,088.00 |
| 2180 | 1962 | | Senior Options | 511340 | Health Insurance | 521,067.00 |
| 2180 | 1962 | | Senior Options | 511422 | Allowances - Mileage | 1,453.00 |
| 2180 | 1962 | | Senior Options | 512120 | Contract Svcs - Temp Workers | 6,458.00 |
| 2180 | 1962 | | Senior Options | 512146 | Building Repairs | 50,000.00 |
| 2180 | 1962 | | Senior Options | 512154 | BDD Building Services | 25,000.00 |
| 2180 | 1962 | | Senior Options | 512155 | Maintenance Contracts | 2,600.00 |
| 2180 | 1962 | | Senior Options | 512156 | Lott Services | 12,482.00 |
| 2180 | 1962 | | Senior Options | 512158 | Other Medical/Therapies | 807.00 |
| 2180 | 1962 | | Senior Options | 514121 | Office Supplies | 2,163.00 |
| 2180 | 1962 | | Senior Options | 514124 | Other - Supplies | 1,255.00 |
| 2180 | 1962 | | Senior Options | 514180 | BDD Program Supplies | 15,784.00 |
| 2180 | 1962 | | Senior Options | 514185 | BDD Kitchen/Food | 10,085.00 |
| 2180 | 1962 | | Senior Options | 514190 | Maintenance Supplies | 23,642.00 |
| 2180 | 1962 | | Senior Options | 515210 | Telecommunications | 3,720.00 |
| 2180 | 1962 | | Senior Options | 515212 | Cell Phone | 1,500.00 |
| 2180 | 1962 | | Senior Options | 515231 | Conferences | 146.00 |
| 2180 | 1962 | | Senior Options | 515234 | Membership Dues | 106.00 |
| 2180 | 1962 | | Senior Options | 516200 | Utilities - Electric | 75,000.00 |
| 2180 | 1962 | | Senior Options | 516300 | Utilities - Gas | 55,000.00 |
| 2180 | 1962 | | Senior Options | 516400 | Utilites - Water | 50,000.00 |
| 2180 | 1962 | | Senior Options | 517110 | Miscellaneous | 1,481.00 |
| 2180 | 1962 | | Senior Options | 530150 | Other Equipment | 1,074.00 |
| 2180 | 1962 | | Senior Options | 530600 | Capital Outlay | 150,000.00 |
| 2180 | 1967 | | Children's Options | 511110 | Salaries | 1,585,618.00 |
| 2180 | 1967 | | Children's Options | 511210 | OPERS | 221,986.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|-----------------------------|----------------|------------------------------|---------------|
| 2180 | 1967 | | Children's Options | 511220 | FICA | 22,991.00 |
| 2180 | 1967 | | Children's Options | 511310 | Unemployment | 1,586.00 |
| 2180 | 1967 | | Children's Options | 511320 | Workers Comp | 52,167.00 |
| 2180 | 1967 | | Children's Options | 511340 | Health Insurance | 423,817.00 |
| 2180 | 1967 | | Children's Options | 511422 | Allowances - Mileage | 40,000.00 |
| 2180 | 1967 | | Children's Options | 512120 | Contract Svcs - Temp Workers | 1,500.00 |
| 2180 | 1967 | | Children's Options | 512145 | BDD Equipment Repair | 250.00 |
| 2180 | 1967 | | Children's Options | 512149 | Contracted Transportation | 500.00 |
| 2180 | 1967 | | Children's Options | 512155 | Maintenance Contracts | 4,200.00 |
| 2180 | 1967 | | Children's Options | 512156 | Lott Services | 200.00 |
| 2180 | 1967 | | Children's Options | 512157 | Occupational Therapy | 86,500.00 |
| 2180 | 1967 | | Children's Options | 512158 | Other Medical/Therapies | 171,548.00 |
| 2180 | 1967 | | Children's Options | 512210 | Professional Services | 22,000.00 |
| 2180 | 1967 | | Children's Options | 514121 | Office Supplies | 2,500.00 |
| 2180 | 1967 | | Children's Options | 514124 | Other - Supplies | 200.00 |
| 2180 | 1967 | | Children's Options | 514180 | BDD Program Supplies | 10,000.00 |
| 2180 | 1967 | | Children's Options | 514185 | BDD Kitchen/Food | 1,500.00 |
| 2180 | 1967 | | Children's Options | 514190 | Maintenance Supplies | 1,000.00 |
| 2180 | 1967 | | Children's Options | 515110 | Advertising & Printing | 1,000.00 |
| 2180 | 1967 | | Children's Options | 515181 | Rent - Other Buildings | 195,000.00 |
| 2180 | 1967 | | Children's Options | 515195 | BDD Community Support | 258,000.00 |
| 2180 | 1967 | | Children's Options | 515210 | Telecommunications | 3,800.00 |
| 2180 | 1967 | | Children's Options | 515212 | Cell Phone | 11,500.00 |
| 2180 | 1967 | | Children's Options | 515231 | Conferences | 3,000.00 |
| 2180 | 1967 | | Children's Options | 515233 | Staff Development | 1,500.00 |
| 2180 | 1967 | | Children's Options | 515234 | Membership Dues | 100.00 |
| 2180 | 1967 | | Children's Options | 517110 | Miscellaneous | 300.00 |
| 2180 | 1967 | | Children's Options | 530100 | Equipment | 1,000.00 |
| 2180 | 1967 | | Children's Options | 530150 | Other Equipment | 300.00 |
| 2180 | 1969 | | Community Support | 515195 | BDD Community Support | 1,055,000.00 |
| 2180 | 1970 | | Passthrough | 517120 | BDD Passthroughs | 0.00 |
| 2181 | 1920 | | Community BDD (Residential) | 512110 | Contract Services | 18,399,280.00 |
| 2182 | 1930 | | BDD Capital | 513180 | Contract Projects | 0.00 |
| 2183 | 1995 | | Gift & Donations | 514124 | Other-Supplies | 150,000.00 |
| 2190 | 3700 | | Senior Services | 512001 | Settlement Fees | 100,000.00 |
| 2190 | 3700 | | Senior Services | 512110 | Contract Services | 3,970,000.00 |
| 2195 | 4010 | | Imagination Station | 512001 | Settlement Fees | 25,000.00 |
| 2195 | 4010 | | Imagination Station | 512110 | Contract Services | 1,135,000.00 |
| 2210 | 2710 | | Building Regulations | 511110 | Salaries | 462,601.00 |
| 2210 | 2710 | | Building Regulations | 511210 | OPERS | 64,764.00 |
| 2210 | 2710 | | Building Regulations | 511220 | FICA | 6,708.00 |
| 2210 | 2710 | | Building Regulations | 511320 | Workers Comp | 4,996.00 |
| 2210 | 2710 | | Building Regulations | 511340 | Health Insurance | 88,055.00 |
| 2210 | 2710 | | Building Regulations | 512110 | Contract Services | 190,100.00 |
| 2210 | 2710 | | Building Regulations | 512140 | Contract Repairs | 20,000.00 |
| 2210 | 2710 | | Building Regulations | 512310 | Indirect Costs | 30,000.00 |
| 2210 | 2710 | | Building Regulations | 512320 | Reimbursements | 24,750.00 |
| 2210 | 2710 | | Building Regulations | 514110 | Materials | 500.00 |
| 2210 | 2710 | | Building Regulations | 514112 | Gasoline | 19,200.00 |
| 2210 | 2710 | | Building Regulations | 514120 | Supplies | 14,250.00 |
| 2210 | 2710 | | Building Regulations | 514130 | Postage | 2,300.00 |
| 2210 | 2710 | | Building Regulations | 515110 | Advertising/Printing | 1,250.00 |
| 2210 | 2710 | | Building Regulations | 515150 | Motor Vehicles | 62,000.00 |
| 2210 | 2710 | | Building Regulations | 515210 | Telecommunications | 5,040.00 |
| 2210 | 2710 | | Building Regulations | 515234 | Membership Dues | 2,350.00 |
| 2210 | 2710 | | Building Regulations | 515250 | Liability Insurance | 14,000.00 |
| 2210 | 2710 | | Building Regulations | 517110 | Miscellaneous | 500.00 |
| 2210 | 2710 | | Building Regulations | 530100 | Equipment | 1,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|--------------------------------|----------------|--------------------|---------------|
| 2220 | 2820 | | Certificate Of Title Fund | 511110 | Salaries | 1,198,523.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 511210 | PERS | 167,793.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 511220 | FICA | 17,379.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 511320 | Workers Comp | 12,944.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 511340 | Health Insurance | 345,417.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 512110 | Contract Services | 32,550.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 512140 | Contract Repairs | 15,500.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 514120 | Supplies | 64,300.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 514130 | Postage | 15,600.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 515110 | Advertising | 1,200.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 515160 | Copying | 500.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 515181 | Rent Other Bldgs. | 95,050.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 515210 | Telecommunications | 19,700.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 515230 | Training | 16,000.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 515234 | Memberships | 3,900.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 517110 | Miscellaneous | 150,000.00 |
| 2220 | 2820 | | Certificate Of Title Fund | 530100 | Equipment | 9,750.00 |
| 2230 | 3120 | | Recorder Equipment | 511110 | Salaries | 40,135.00 |
| 2230 | 3120 | | Recorder Equipment | 511210 | OPERS | 5,619.00 |
| 2230 | 3120 | | Recorder Equipment | 511220 | FICA | 581.00 |
| 2230 | 3120 | | Recorder Equipment | 511340 | Health Insurance | 6,035.00 |
| 2230 | 3120 | | Recorder Equipment | 511320 | Workers' Comp. | 417.00 |
| 2230 | 3120 | | Recorder Equipment | 512110 | Contract Services | 70,000.00 |
| 2230 | 3120 | | Recorder Equipment | 512140 | Contract Repairs | 1,500.00 |
| 2230 | 3120 | | Recorder Equipment | 512180 | Contract Projects | 75,000.00 |
| 2230 | 3120 | | Recorder Equipment | 514120 | Supplies | 14,050.00 |
| 2230 | 3120 | | Recorder Equipment | 515230 | Training | 1,500.00 |
| 2230 | 3120 | | Recorder Equipment | 530100 | Equipment - Lease | 17,450.00 |
| 2240 | 1130 | Q9615 | Youth Treatment Center | 500000 | EXPENDITURES | 0.00 |
| 2240 | 1130 | Q9616 | Youth Treatment Center | 500000 | EXPENDITURES | 0.00 |
| 2241 | 1140 | Q9901 | Reclaim Ohio | 500000 | EXPENDITURES | 0.00 |
| 2241 | 1140 | Q9902 | Title IV-E | 500000 | EXPENDITURES | 0.00 |
| 2241 | 1140 | Q9903 | Title IV-E Admin | 500000 | EXPENDITURES | 0.00 |
| 2242 | 1150 | | Juvenile Court Indigent Driver | 512110 | Contract Services | 1,000.00 |
| 2252 | 3410 | | Common Pleas Civil Mediation | 511110 | Salaries | 61,221.00 |
| 2252 | 3410 | | Common Pleas Civil Mediation | 511210 | OPERS | 8,571.00 |
| 2252 | 3410 | | Common Pleas Civil Mediation | 511220 | FICA | 888.00 |
| 2252 | 3410 | | Common Pleas Civil Mediation | 511320 | Workers Comp | 611.00 |
| 2252 | 3410 | | Common Pleas Civil Mediation | 511340 | Health Insurance | 30,394.00 |
| 2252 | 3410 | | Common Pleas Civil Mediation | 512140 | Contract Repairs | 250.00 |
| 2252 | 3410 | | Common Pleas Civil Mediation | 514120 | Supplies | 100.00 |
| 2252 | 3410 | | Common Pleas Civil Mediation | 514121 | Office Supplies | 650.00 |
| 2252 | 3410 | | Common Pleas Civil Mediation | 514130 | Postage | 100.00 |
| 2252 | 3410 | | Common Pleas Civil Mediation | 515210 | Telecommunications | 400.00 |
| 2252 | 3410 | | Common Pleas Civil Mediation | 515230 | Training | 500.00 |
| 2253 | 3440 | | Administration Of Justice | 517110 | Miscellaneous | 5,000.00 |
| 2254 | 3400 | | Probation Service Fund | 511110 | Salaries | 66,594.00 |
| 2254 | 3400 | | Probation Service Fund | 511210 | PERS | 9,323.00 |
| 2254 | 3400 | | Probation Service Fund | 511220 | FICA | 966.00 |
| 2254 | 3400 | | Probation Service Fund | 511320 | Workers Comp | 719.00 |
| 2254 | 3400 | | Probation Service Fund | 511340 | Health Insurance | 15,197.00 |
| 2254 | 3400 | | Probation Service Fund | 512110 | Contract Services | 65,667.00 |
| 2254 | 3400 | | Probation Service Fund | 512140 | Contract Repairs | 79,310.00 |
| 2254 | 3400 | | Probation Service Fund | 515210 | Telecommunications | 600.00 |
| 2254 | 3400 | | Probation Service Fund | 515230 | Training | 4,900.00 |
| 2254 | 3400 | | Probation Service Fund | 530100 | Equipment | 1,000.00 |
| 2255 | 3450 | | Foreclosure Magistrate Program | 511110 | Salaries | 103,866.00 |
| 2255 | 3450 | | Foreclosure Magistrate Program | 511210 | PERS | 14,541.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|--------------------------------|----------------|-----------------------|---------------|
| 2255 | 3450 | | Foreclosure Magistrate Program | 511220 | FICA | 1,506.00 |
| 2255 | 3450 | | Foreclosure Magistrate Program | 511320 | Workers Comp | 1,627.00 |
| 2255 | 3450 | | Foreclosure Magistrate Program | 511340 | Health Insurance | 12,070.00 |
| 2255 | 3450 | | Foreclosure Magistrate Program | 512140 | Contract Repairs | 1,000.00 |
| 2255 | 3450 | | Foreclosure Magistrate Program | 514120 | Supplies | 700.00 |
| 2255 | 3450 | | Foreclosure Magistrate Program | 514121 | Office Supplies | 2,025.00 |
| 2255 | 3450 | | Foreclosure Magistrate Program | 514130 | Postage | 1,500.00 |
| 2255 | 3450 | | Foreclosure Magistrate Program | 515210 | Telecommunications | 1,300.00 |
| 2255 | 3450 | | Foreclosure Magistrate Program | 515230 | Training | 1,000.00 |
| 2260 | 4710 | | Family & Children First Cncl | 511110 | Salaries | 896,340.00 |
| 2260 | 4710 | | Family & Children First Cncl | 511210 | PERS | 125,488.00 |
| 2260 | 4710 | | Family & Children First Cncl | 511220 | FICA | 12,997.00 |
| 2260 | 4710 | | Family & Children First Cncl | 511320 | Workers Comp. | 9,680.00 |
| 2260 | 4710 | | Family & Children First Cncl | 511340 | Health Insurance | 236,442.00 |
| 2260 | 4710 | | Family & Children First Cncl | 512110 | Contract Services | 2,319,413.00 |
| 2260 | 4710 | | Family & Children First Cncl | 514121 | Office Supplies | 13,827.00 |
| 2260 | 4710 | | Family & Children First Cncl | 514124 | Other Supplies | 15,000.00 |
| 2260 | 4710 | | Family & Children First Cncl | 514130 | Postage | 2,500.00 |
| 2260 | 4710 | | Family & Children First Cncl | 515110 | Adversting & Printing | 6,000.00 |
| 2260 | 4710 | | Family & Children First Cncl | 515160 | Copying | 7,500.00 |
| 2260 | 4710 | | Family & Children First Cncl | 515181 | Rent | 45,264.00 |
| 2260 | 4710 | | Family & Children First Cncl | 515210 | Telecommunications | 4,500.00 |
| 2260 | 4710 | | Family & Children First Cncl | 515230 | Training | 24,279.00 |
| 2260 | 4710 | | Family & Children First Cncl | 515231 | Conferences | 6,717.00 |
| 2260 | 4710 | | Family & Children First Cncl | 530100 | Equipment | 5,000.00 |
| 2270 | 1431 | | Workforce Development Agency | 511110 | Salaries | 835,964.00 |
| 2270 | 1431 | | Workforce Development Agency | 511210 | OPERS | 117,035.00 |
| 2270 | 1431 | | Workforce Development Agency | 511220 | FICA | 11,363.00 |
| 2270 | 1431 | | Workforce Development Agency | 511320 | Workers Comp | 9,028.00 |
| 2270 | 1431 | | Workforce Development Agency | 511340 | Health Insurance | 192,398.00 |
| 2270 | 1431 | | Workforce Development Agency | 512110 | Contract Services | 693,890.00 |
| 2270 | 1431 | | Workforce Development Agency | 512310 | Indirect Costs | 9,085.00 |
| 2270 | 1431 | | Workforce Development Agency | 514120 | Supplies | 20,000.00 |
| 2270 | 1431 | | Workforce Development Agency | 514130 | Postage | 2,000.00 |
| 2270 | 1431 | | Workforce Development Agency | 515110 | Advertising/Printing | 6,500.00 |
| 2270 | 1431 | | Workforce Development Agency | 515160 | Copying | 2,000.00 |
| 2270 | 1431 | | Workforce Development Agency | 515181 | Rent | 367,615.00 |
| 2270 | 1431 | | Workforce Development Agency | 515194 | Public Assistance | 2,320,000.00 |
| 2270 | 1431 | | Workforce Development Agency | 515210 | Telecommunications | 5,120.00 |
| 2270 | 1431 | | Workforce Development Agency | 515230 | Training | 20,000.00 |
| 2270 | 1431 | | Workforce Development Agency | 515250 | Liability Insurance | 6,000.00 |
| 2270 | 1431 | | Workforce Development Agency | 517110 | Miscellaneous | 5,000.00 |
| 2270 | 1431 | | Workforce Development Agency | 530100 | Equipment | 5,000.00 |
| 2280 | 1760 | F0001 | Federal Grants | 500000 | EXPENDITURES | 2,000,000.00 |
| 2281 | 1761 | Q0001 | State Grants | 500000 | EXPENDITURES | 2,000,000.00 |
| 2282 | 1762 | M0001 | Micellaneous Grants | 500000 | EXPENDITURES | 4,000,000.00 |
| 2900 | 8100 | | Catch All | 517110 | Miscellaneous | 2,000,000.00 |
| 2900 | 8103 | | Revolving Loan | 517110 | Miscellaneous | 0.00 |
| 2900 | 8104 | | Payroll Reserve | 511110 | Salaries | 3,000,000.00 |
| 2900 | 8108 | | Sick Reserve | 511110 | Salaries | 100,000.00 |
| 2900 | 8109 | | Vacation Reserve | 511110 | Salaries | 0.00 |
| 2900 | 8110 | | Comp Time Reserve | 511110 | Salaries | 0.00 |
| 2900 | 8129 | | Data Processing | 530100 | Equipment | 50,000.00 |
| 2900 | 8132 | | Courthouse Security | 512320 | Re-imburement | 72,000.00 |
| 2900 | 8136 | | Common Pleas Special Project | 515230 | Training | 37,250.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|--------------------------------|----------------|---------------------------------|---------------|
| 2900 | 8136 | | Common Pleas Special Project | 517110 | Miscellaneous | 200,000.00 |
| 2900 | 8136 | | Common Pleas Special Project | 530100 | Equipment | 200,000.00 |
| 2900 | 8137 | | Juvenile Assistance | 512110 | Contract Services | 1,500.00 |
| 2900 | 8137 | | Juvenile Assistance | 514120 | Supplies | 1,500.00 |
| 2900 | 8138 | | Prisoner Support | 514120 | Supplies | 24,000.00 |
| 2900 | 8139 | | Federal Letf Sheriff | 514120 | Supplies | 10,000.00 |
| 2900 | 8140 | | Sheriff/Foreclosure Clerks | 511110 | Salaries | 0.00 |
| 2900 | 8140 | | Sheriff/Foreclosure Clerks | 511210 | Opers | 0.00 |
| 2900 | 8140 | | Sheriff/Foreclosure Clerks | 511220 | Fica | 0.00 |
| 2900 | 8140 | | Sheriff/Foreclosure Clerks | 511320 | Wcomp | 0.00 |
| 2900 | 8140 | | Sheriff/Foreclosure Clerks | 511340 | Health Insurance | 0.00 |
| 2900 | 8141 | | Sheriff/NBI Fuel | 514112 | Fuel | 20,000.00 |
| 2900 | 8142 | | Sheriff/Task Force | 511110 | Salaries | 30,000.00 |
| 2900 | 8145 | | Probate Ct Gen Special Project | 512110 | Contract Services | 50,000.00 |
| 2900 | 8145 | | Probate Ct Gen Special Project | 530100 | Equipment | 15,000.00 |
| 2900 | 8146 | | Probate Court Business | 514120 | Supplies | 25,000.00 |
| 2900 | 8147 | | D.R.C. Microfiliming | 512110 | Contract Services | 5,000.00 |
| 2900 | 8147 | | D.R.C. Microfiliming | 512140 | Contract Repairs | 2,000.00 |
| 2900 | 8147 | | D.R.C. Microfiliming | 514120 | Supplies | 10,000.00 |
| 2900 | 8149 | | Computer Research Probate | 512215 | Legal Services | 19,814.00 |
| 2900 | 8149 | | Computer Research Probate | 513220 | N.O.R.I.S. | 5,686.00 |
| 2900 | 8149 | | Computer Research Probate | 515234 | Membership Dues & Subscriptions | 4,500.00 |
| 2900 | 8150 | | Domestic Rel - Research | 512110 | Contract Services | 5,000.00 |
| 2900 | 8151 | | Computer Research Ct of Appeal | 517110 | Miscellaneous | 0.00 |
| 2900 | 8152 | | Computerized Clerk/Ct | 511110 | Salaries | 26,741.00 |
| 2900 | 8152 | | Computerized Clerk/Ct | 511210 | Opers | 3,744.00 |
| 2900 | 8152 | | Computerized Clerk/Ct | 511220 | Fica | 387.00 |
| 2900 | 8152 | | Computerized Clerk/Ct | 511320 | Wcomp | 289.00 |
| 2900 | 8152 | | Computerized Clerk/Ct | 511422 | Allowances | 175.00 |
| 2900 | 8152 | | Computerized Clerk/Ct | 514120 | Supplies | 20,000.00 |
| 2900 | 8152 | | Computerized Clerk/Ct | 515230 | Training | 500.00 |
| 2900 | 8152 | | Computerized Clerk/Ct | 530100 | Equipment | 30,000.00 |
| 2900 | 8152 | | Computerized Clerk/Ct | 530700 | Software & License | 1,000.00 |
| 2900 | 8153 | | Microfiliming Clerk/Courts | 512140 | Contract Repairs | 31,000.00 |
| 2900 | 8153 | | Microfiliming Clerk/Courts | 514120 | Supplies | 24,000.00 |
| 2900 | 8153 | | Microfiliming Clerk/Courts | 517110 | Miscellaneous | 20,000.00 |
| 2900 | 8153 | | Microfiliming Clerk/Courts | 530700 | Software & License | 5,000.00 |
| 2900 | 8154 | | Computer Research Juv Ct | 512110 | Contract Services | 2,000.00 |
| 2900 | 8154 | | Computer Research Juv Ct | 515234 | Membership Dues & Subscriptions | 2,000.00 |
| 2900 | 8155 | | Computerization Juv. Court | 512110 | Contract Services | 20,000.00 |
| 2900 | 8155 | | Computerization Juv. Court | 530100 | Equipment | 30,000.00 |
| 2900 | 8156 | | Computer Research G.T.D. | 517110 | Miscellaneous | 25,000.00 |
| 2900 | 8157 | | Computerization of D.R.C. | 512140 | Contract Repairs | 22,500.00 |
| 2900 | 8157 | | Computerization of D.R.C. | 514120 | Supplies | 2,000.00 |
| 2900 | 8157 | | Computerization of D.R.C. | 530100 | Equipment | 1,000.00 |
| 2900 | 8157 | | Computerization of D.R.C. | 530700 | Software & License | 1,000.00 |
| 2900 | 8158 | | Court of Appeals | 512320 | Re-imbusement | 3,000.00 |
| 2900 | 8158 | | Court of Appeals | 530100 | Equipment | 1,000.00 |
| 2900 | 8158 | | Court of Appeals | 530700 | Software & License | 200.00 |
| 2900 | 8159 | | Computerize Probate | 512110 | Contract Services | 96,000.00 |
| 2900 | 8159 | | Computerize Probate | 512150 | Contract Services - Other | 7,000.00 |
| 2900 | 8159 | | Computerize Probate | 512210 | Professional Service | 5,000.00 |
| 2900 | 8159 | | Computerize Probate | 514120 | Supplies | 32,000.00 |
| 2900 | 8160 | | Microfiliming Probate | 512110 | Contract Services | 30,000.00 |
| 2900 | 8160 | | Microfiliming Probate | 512150 | Contract Services - Other | 18,500.00 |
| 2900 | 8160 | | Microfiliming Probate | 512156 | BDD Lott Services | 1,500.00 |
| 2900 | 8160 | | Microfiliming Probate | 517110 | Miscellaneous | 10,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|----------------------------|----------------|--------------------|---------------|
| 2900 | 8160 | | Microfilming Probate | 530100 | Equipment | 5,000.00 |
| 2900 | 8161 | | Microfile Juvenile | 512110 | Contract Services | 15,000.00 |
| 2900 | 8162 | | Juv Ct Postage | 514130 | Postage | 5,000.00 |
| 2900 | 8163 | | Mediation Serv Fees | 512110 | Contract Services | 15,000.00 |
| 2900 | 8167 | | Mediation Court Costs | 512110 | Contract Services | 36,000.00 |
| 2900 | 8168 | | Highway Enterprise | 517110 | Miscellaneous | 0.00 |
| 2900 | 8174 | | Probate Ct Dispute Resol | 512215 | Legal Services | 50,000.00 |
| 2900 | 8175 | | Children's Visitation | 512110 | Contract Services | 15,000.00 |
| 2900 | 8187 | | Veterans Service Comm Tr | 517110 | Miscellaneous | 0.00 |
| 2900 | 8189 | | Civil Division Foreclosure | 512320 | Re-imburement | 165,000.00 |
| 2900 | 8190 | | Salisbury/475 Interchange | 517110 | Miscellaneous | 15,000.00 |
| 2900 | 8191 | | Juvenile Special Projects | 512110 | Contract Services | 5,000.00 |
| 2900 | 8191 | | Juvenile Special Projects | 514120 | Supplies | 5,000.00 |
| 2900 | 8192 | | 911 Wireless | 512110 | Contract services | 4,000,000.00 |
| 2900 | 8193 | | MIDAS Program | 511110 | Salaries | 152,800.00 |
| 2900 | 8193 | | MIDAS Program | 511210 | OPERS | 21,392.00 |
| 2900 | 8193 | | MIDAS Program | 511220 | FICA | 2,215.60 |
| 2900 | 8193 | | MIDAS Program | 511320 | Workers Comp | 1,589.12 |
| 2900 | 8193 | | MIDAS Program | 511340 | Health Insurance | 51,627.00 |
| 2900 | 8193 | | MIDAS Program | 514120 | Supplies | 10,000.00 |
| 2900 | 8193 | | MIDAS Program | 514130 | Postage | 200.00 |
| 2900 | 8193 | | MIDAS Program | 515160 | Copying | 200.00 |
| 2900 | 8193 | | MIDAS Program | 515210 | Telecommunications | 1,630.00 |
| 2900 | 8193 | | MIDAS Program | 515230 | Training | 500.00 |
| 2900 | 8193 | | MIDAS Program | 517110 | Miscellaneous | 60,796.28 |
| 3010 | 1740 | DG005 | Debt Service | 500000 | EXPENDITURES | 374,400.00 |
| 3010 | 1740 | DG007 | Debt Service | 500000 | EXPENDITURES | 1,302,262.50 |
| 3010 | 1740 | DG099 | Debt Service | 500000 | EXPENDITURES | 2,000,001.52 |
| 3010 | 1740 | DG110 | Debt Service | 500000 | EXPENDITURES | 1,873,062.50 |
| 3010 | 1740 | DG209 | Debt Service | 500000 | EXPENDITURES | 2,629,175.02 |
| 3010 | 1740 | DG210 | Debt Service | 500000 | EXPENDITURES | 1,217,795.00 |
| 3010 | 1740 | DG211 | Debt Service | 500000 | EXPENDITURES | 447,793.76 |
| 3010 | 1740 | L1376 | Debt Service | 500000 | EXPENDITURES | 124,875.00 |
| 3010 | 1740 | L1380 | Debt Service | 500000 | EXPENDITURES | 130,835.00 |
| 3010 | 1740 | L1415 | Debt Service | 500000 | EXPENDITURES | 37,403.63 |
| 3010 | 1740 | L1539 | Debt Service | 500000 | EXPENDITURES | 54,510.40 |
| 3010 | 1740 | L1569 | Debt Service | 500000 | EXPENDITURES | 23,875.49 |
| 3010 | 1740 | L1582 | Debt Service | 500000 | EXPENDITURES | 37,050.00 |
| 3010 | 1740 | L1613 | Debt Service | 500000 | EXPENDITURES | 28,612.26 |
| 3010 | 1740 | O0102 | Debt Service | 500000 | EXPENDITURES | 197,897.50 |
| 3010 | 1740 | O0684 | Debt Service | 500000 | EXPENDITURES | 238,275.00 |
| 3010 | 1740 | O0689 | Debt Service | 500000 | EXPENDITURES | 194,500.00 |
| 3010 | 1740 | O0698 | Debt Service | 500000 | EXPENDITURES | 99,715.00 |
| 3010 | 1740 | O0700 | Debt Service | 500000 | EXPENDITURES | 73,760.00 |
| 3010 | 1740 | O0710 | Debt Service | 500000 | EXPENDITURES | 18,590.81 |
| 3010 | 1740 | O0713 | Debt Service | 500000 | EXPENDITURES | 122,565.00 |
| 3010 | 1740 | O0738 | Debt Service | 500000 | EXPENDITURES | 46,700.00 |
| 3010 | 1740 | O0758 | Debt Service | 500000 | EXPENDITURES | 57,249.51 |
| 3010 | 1740 | O0805 | Debt Service | 500000 | EXPENDITURES | 77,600.00 |
| 3010 | 1740 | O0819 | Debt Service | 500000 | EXPENDITURES | 115,247.50 |
| 3010 | 1740 | O0844 | Debt Service | 500000 | EXPENDITURES | 92,932.50 |
| 3010 | 1740 | O0871 | Debt Service | 500000 | EXPENDITURES | 33,409.60 |
| 3010 | 1740 | O1772 | Debt Service | 500000 | EXPENDITURES | 71,861.50 |
| 3010 | 1740 | O2772 | Debt Service | 500000 | EXPENDITURES | 39,878.00 |
| 4030 | 1750 | C0099 | Capital Improvements | 500000 | EXPENDITURES | 20,000,000.00 |
| 4050 | 1750 | C0002 | Capital Improvements | 500000 | EXPENDITURES | 6,825,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 511110 | Salaries | 1,250,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 511120 | Labor | 1,450,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|------------------------------|----------------|-------------------------|---------------|
| 5010 | 0540 | | Sanitary Engineer | 511210 | OPERS | 364,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 511220 | FICA | 38,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 511310 | Unemployment Comp | 5,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 511320 | Workers Comp | 28,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 511340 | Health Ins | 523,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 511410 | Uniforms | 20,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 512110 | Contract Services | 60,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 512140 | Contract Repairs | 12,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 512180 | Contract Projects | 50,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 512210 | Professional Services | 5,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 512310 | Indirect Costs | 138,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 514110 | Materials | 43,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 514112 | Gasoline | 350,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 514120 | Supplies | 30,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 514123 | Drug Testing | 1,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 514125 | Equipment | 5,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 514130 | Postage | 7,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 515110 | Advertising/printing | 1,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 515130 | Motor Vehicle Repairs | 70,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 515150 | Motor Vehicles | 150,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 515160 | Copying | 10,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 515210 | Telecommunications | 2,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 515211 | Desk Phones/Fax Lines | 20,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 515212 | Cell Phones | 16,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 515230 | Training | 20,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 515234 | Membership Dues | 7,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 515250 | Liability Ins | 77,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 516200 | Utilities - Electric | 23,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 516300 | Utilities -Gas | 14,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 516400 | Utilities - Water | 2,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 517100 | Levies-Assessments | 2,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 517110 | Miscellaneous | 1,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 530100 | Equipment | 15,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 541300 | Interest-OWDA | 19,000.00 |
| 5010 | 0540 | | Sanitary Engineer | 544100 | Principal-OWDA | 124,000.00 |
| 5020 | 0560 | | Water Operation | 512110 | Contract Services | 250,000.00 |
| 5020 | 0560 | | Water Operation | 512140 | Contract Repairs | 106,000.00 |
| 5020 | 0560 | | Water Operation | 512210 | Professional Services | 10,000.00 |
| 5020 | 0560 | | Water Operation | 512310 | Indirect Costs | 22,000.00 |
| 5020 | 0560 | | Water Operation | 514110 | Materials | 113,000.00 |
| 5020 | 0560 | | Water Operation | 514112 | Gasoline | 20,000.00 |
| 5020 | 0560 | | Water Operation | 514120 | Supplies | 12,000.00 |
| 5020 | 0560 | | Water Operation | 515210 | Telecommunications | 40,000.00 |
| 5020 | 0560 | | Water Operation | 516200 | Utilities - Electric | 360,000.00 |
| 5020 | 0560 | | Water Operation | 516300 | Utilities -Gas | 10,400.00 |
| 5020 | 0560 | | Water Operation | 516400 | Utilities - Water | 5,000.00 |
| 5020 | 0560 | | Water Operation | 517100 | Leviese and Assessments | 600.00 |
| 5020 | 0560 | | Water Operation | 517110 | Miscellaneous | 1,000.00 |
| 5021 | 0561 | | Water Capital Improve & Debt | 512180 | Contract Projects | 200,000.00 |
| 5021 | 0561 | | Water Capital Improve & Debt | 512320 | Reimbursement | 130,000.00 |
| 5021 | 0561 | | Water Capital Improve & Debt | 517110 | Miscellaneous | 1,000.00 |
| 5021 | 0561 | | Water Capital Improve & Debt | 541300 | Interest-OWDA | 170,000.00 |
| 5021 | 0561 | | Water Capital Improve & Debt | 544100 | Principal- OWDA | 428,000.00 |
| 5021 | 0561 | | Water Capital Improve & Debt | 544200 | Principal- OPWC | 32,000.00 |
| 5021 | 0561 | | Water Capital Improve & Debt | 546101 | Transfer-Capt Imp | 5,000.00 |
| 5022 | 0562 | W0002 | Water Projects | 500000 | EXPENDITURES | 2,000,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 511110 | Salaries | 207,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 511120 | Labor | 1,137,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|--------------------------------|----------------|------------------------|---------------|
| 5030 | 0550 | | Wastewater Treatment | 511210 | OPERS | 188,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 511220 | FICA | 19,500.00 |
| 5030 | 0550 | | Wastewater Treatment | 511320 | Workers Comp | 14,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 511340 | Health Ins | 283,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 511410 | Uniforms | 7,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 512110 | Contract Services | 280,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 512140 | Contract Repairs | 69,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 512210 | Professional Srvs | 5,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 512310 | Indirect Costs | 83,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 514110 | Materials | 400,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 514112 | Gasoline | 15,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 514120 | Supplies | 7,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 514130 | Postage | 200.00 |
| 5030 | 0550 | | Wastewater Treatment | 514123 | Drug Testing | 800.00 |
| 5030 | 0550 | | Wastewater Treatment | 515110 | Advertising/printing | 1,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 515130 | Motor Vehicle Repair | 5,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 515150 | Motor Vehicles | 30,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 515160 | Copying | 100.00 |
| 5030 | 0550 | | Wastewater Treatment | 515210 | Telecommunications | 11,900.00 |
| 5030 | 0550 | | Wastewater Treatment | 515230 | Training | 6,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 515234 | Membership Dues | 2,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 515250 | Liability Ins | 63,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 516200 | Utilities - Electric | 590,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 516300 | Utilities - Gas | 60,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 516400 | Utilities - Water | 25,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 517100 | Levies | 3,000.00 |
| 5030 | 0550 | | Wastewater Treatment | 530100 | Equipment | 5,000.00 |
| 5031 | 0551 | | Wastewater Capital Improvement | 512110 | Contract Services | 100,000.00 |
| 5031 | 0551 | | Wastewater Capital Improvement | 512180 | Contract Projects | 200,000.00 |
| 5031 | 0551 | | Wastewater Capital Improvement | 515110 | Advertising & Printing | 5,000.00 |
| 5031 | 0551 | | Wastewater Capital Improvement | 541300 | Interest - OWDA | 500,000.00 |
| 5031 | 0551 | | Wastewater Capital Improvement | 544100 | Principal - OWDA | 1,100,000.00 |
| 5031 | 0551 | | Wastewater Capital Improvement | 544200 | Principal - OPWC | 103,000.00 |
| 5032 | 0553 | WW000 | WWTP Projects | 500000 | EXPENDITURES | 1,500,000.00 |
| 5040 | 0570 | | Sewer Operation | 512110 | Contract Services | 590,000.00 |
| 5040 | 0570 | | Sewer Operation | 512140 | Contract Repairs | 70,000.00 |
| 5040 | 0570 | | Sewer Operation | 512210 | Professional Services | 5,000.00 |
| 5040 | 0570 | | Sewer Operation | 512310 | Indirect Costs | 29,000.00 |
| 5040 | 0570 | | Sewer Operation | 514110 | Materials | 35,000.00 |
| 5040 | 0570 | | Sewer Operation | 514112 | Gasoline | 7,000.00 |
| 5040 | 0570 | | Sewer Operation | 514120 | Supplies | 50,000.00 |
| 5040 | 0570 | | Sewer Operation | 515210 | Telecommunications | 18,000.00 |
| 5040 | 0570 | | Sewer Operation | 516200 | Utilities-Electric | 120,000.00 |
| 5040 | 0570 | | Sewer Operation | 516300 | Utilities-Gas | 4,000.00 |
| 5040 | 0570 | | Sewer Operation | 517100 | Levies and Assessments | 1,000.00 |
| 5040 | 0570 | | Sewer Operation | 517110 | Miscellaneous | 1,000.00 |
| 5041 | 0571 | | Sewer Capital Improve & Debt | 512160 | Eqpt-Lease | 181,000.00 |
| 5041 | 0571 | | Sewer Capital Improve & Debt | 512180 | Contract Projects | 300,000.00 |
| 5041 | 0571 | | Sewer Capital Improve & Debt | 517110 | Miscellaneous | 1,000.00 |
| 5041 | 0571 | | Sewer Capital Improve & Debt | 541300 | Interest - OWDA | 100,000.00 |
| 5041 | 0571 | | Sewer Capital Improve & Debt | 544100 | Principal - OWDA | 100,000.00 |
| 5041 | 0571 | | Sewer Capital Improve & Debt | 544200 | Principal - OPWC | 140,000.00 |
| 5042 | 0572 | S0002 | Sewer Projects | 500000 | EXPENDITURES | 2,000,000.00 |
| 5050 | 0530 | | Solid Waste District | 511110 | Salaries | 570,157.00 |
| 5050 | 0530 | | Solid Waste District | 511210 | OPERS | 77,484.00 |
| 5050 | 0530 | | Solid Waste District | 511220 | FICA | 8,268.00 |
| 5050 | 0530 | | Solid Waste District | 511310 | Unemployment Comp | 500.00 |
| 5050 | 0530 | | Solid Waste District | 511320 | Workers Comp | 5,978.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|-------------------------------|----------------|---------------------------------|---------------|
| 5050 | 0530 | | Solid Waste District | 511340 | Health Insurance | 133,650.00 |
| 5050 | 0530 | | Solid Waste District | 512110 | Contract Services | 520,000.00 |
| 5050 | 0530 | | Solid Waste District | 512140 | Contract Repairs | 15,000.00 |
| 5050 | 0530 | | Solid Waste District | 512310 | Indirect Costs | 60,000.00 |
| 5050 | 0530 | | Solid Waste District | 514112 | Gasoline | 257,000.00 |
| 5050 | 0530 | | Solid Waste District | 514120 | Supplies | 8,000.00 |
| 5050 | 0530 | | Solid Waste District | 514123 | Drug Testing | 1,000.00 |
| 5050 | 0530 | | Solid Waste District | 514130 | Postage | 500.00 |
| 5050 | 0530 | | Solid Waste District | 515110 | Advertising/Printing | 10,000.00 |
| 5050 | 0530 | | Solid Waste District | 515130 | MV Repairs | 225,000.00 |
| 5050 | 0530 | | Solid Waste District | 515150 | Motor Vehicles | 670,000.00 |
| 5050 | 0530 | | Solid Waste District | 515181 | Rent | 15,000.00 |
| 5050 | 0530 | | Solid Waste District | 515210 | Telecommunications | 12,000.00 |
| 5050 | 0530 | | Solid Waste District | 515230 | Training | 10,000.00 |
| 5050 | 0530 | | Solid Waste District | 515234 | Membership and Subscriptions | 1,500.00 |
| 5050 | 0530 | | Solid Waste District | 515250 | Liability Insurance | 11,000.00 |
| 5050 | 0530 | | Solid Waste District | 516100 | Utilities | 17,000.00 |
| 5050 | 0530 | | Solid Waste District | 517100 | Levis & Assessments | 1,000.00 |
| 5050 | 0530 | | Solid Waste District | 517110 | Miscellaneous | 50,000.00 |
| 5050 | 0530 | | Solid Waste District | 530100 | Equipment | 85,000.00 |
| 5050 | 0530 | | Solid Waste District | 541300 | Interest OWDA | 54,000.00 |
| 5050 | 0530 | | Solid Waste District | 544100 | Principle OWDA | 47,000.00 |
| 5050 | 0531 | | Solid Waste Distirct Contract | 512110 | Contract Services | 9,738,453.00 |
| 5060 | 0420 | | Parking Facility | 512110 | Contract Services | 140,000.00 |
| 5060 | 0420 | | Parking Facility | 517100 | Levies/Taxes | 76,000.00 |
| 6010 | 2520 | | Central Supply | 511110 | Salaries | 19,958.00 |
| 6010 | 2520 | | Central Supply | 511210 | OPERS | 2,794.00 |
| 6010 | 2520 | | Central Supply | 511220 | FICA | 289.00 |
| 6010 | 2520 | | Central Supply | 511320 | Workers' Comp | 216.00 |
| 6010 | 2520 | | Central Supply | 511340 | Health Insurance | 7,599.00 |
| 6010 | 2520 | | Central Supply | 512110 | Contract Services | 17,472.00 |
| 6010 | 2520 | | Central Supply | 512140 | Contract Repairs | 3,800.00 |
| 6010 | 2520 | | Central Supply | 514120 | Supplies | 12,400.00 |
| 6010 | 2520 | | Central Supply | 514130 | Postage | 380,000.00 |
| 6010 | 2520 | | Central Supply | 515210 | Telecommunications | 825.00 |
| 6020 | 2540 | | Vehicle Maintenance | 511110 | Salaries | 164,485.00 |
| 6020 | 2540 | | Vehicle Maintenance | 511210 | OPERS | 23,028.00 |
| 6020 | 2540 | | Vehicle Maintenance | 511220 | FICA | 2,385.00 |
| 6020 | 2540 | | Vehicle Maintenance | 511320 | Workers' Comp | 1,777.00 |
| 6020 | 2540 | | Vehicle Maintenance | 511340 | Health Insurance | 45,591.00 |
| 6020 | 2540 | | Vehicle Maintenance | 511410 | Uniforms | 2,500.00 |
| 6020 | 2540 | | Vehicle Maintenance | 512110 | Contract Services | 2,750.00 |
| 6020 | 2540 | | Vehicle Maintenance | 512140 | Contract Repairs | 5,000.00 |
| 6020 | 2540 | | Vehicle Maintenance | 514112 | Gasoline | 180,883.00 |
| 6020 | 2540 | | Vehicle Maintenance | 514120 | Supplies | 4,000.00 |
| 6020 | 2540 | | Vehicle Maintenance | 514125 | Equipment- Parts | 190,000.00 |
| 6020 | 2540 | | Vehicle Maintenance | 514130 | Postage | 10.00 |
| 6020 | 2540 | | Vehicle Maintenance | 515110 | Advertising & Printing | 1,000.00 |
| 6020 | 2540 | | Vehicle Maintenance | 515210 | Telecommunications | 2,400.00 |
| 6020 | 2540 | | Vehicle Maintenance | 515230 | Training | 4,500.00 |
| 6020 | 2540 | | Vehicle Maintenance | 515250 | Liability Insurance | 4,250.00 |
| 6020 | 2540 | | Vehicle Maintenance | 517110 | Miscellaneous | 650.00 |
| 6020 | 2540 | | Vehicle Maintenance | 530100 | Equipment | 5,750.00 |
| 6020 | 2540 | | Vehicle Maintenance | 530700 | Software Inc. Support & License | 3,500.00 |
| 6030 | 2530 | | Telecommunications | 511110 | Salaries | 69,854.00 |
| 6030 | 2530 | | Telecommunications | 511210 | OPERS | 9,780.00 |
| 6030 | 2530 | | Telecommunications | 511220 | FICA | 1,013.00 |
| 6030 | 2530 | | Telecommunications | 511320 | Workers' Comp | 755.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|--------------------------------|----------------|---------------------------------|---------------|
| 6030 | 2530 | | Telecommunications | 511340 | Health Insurance | 12,125.00 |
| 6030 | 2530 | | Telecommunications | 512110 | Contract Services | 15,720.00 |
| 6030 | 2530 | | Telecommunications | 512310 | Indirect Costs | 27,300.00 |
| 6030 | 2530 | | Telecommunications | 514120 | Supplies | 100.00 |
| 6030 | 2530 | | Telecommunications | 515210 | Telecommunications | 522,900.00 |
| 6030 | 2530 | | Telecommunications | 530100 | Equipment | 36,200.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 511110 | Salaries | 229,429.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 511210 | OPERS | 32,120.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 511220 | FICA | 3,327.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 511320 | Workers Comp | 2,478.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 511340 | Health Insurance | 42,464.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 512110 | Contract Services | 256,925.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 512140 | Contract Repairs | 1,200.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 512170 | Admin/Stop Loss | 1,698,000.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 512310 | Indirect Cost | 25,000.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 512330 | Fees (PPACA) | 540,000.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 514120 | Supplies | 2,300.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 514130 | Postage | 13,000.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 515110 | Advertising & Printing | 4,250.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 515160 | Copying | 8,000.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 515194 | Public Assistance | 25,000.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 515210 | Telecommunications | 3,120.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 515220 | Medical Claims | 24,077,000.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 515230 | Training | 500.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 517110 | Miscellaneous | 1,000.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 530100 | Equipment | 15,000.00 |
| 6040 | 3220 | | Self Funded Health Insurance | 530700 | Software | 5,000.00 |
| 6050 | 3240 | | Self Funded Dental Insurance | 512170 | Admin/StopLoss | 78,300.00 |
| 6050 | 3240 | | Self Funded Dental Insurance | 515220 | Medical Claims | 2,169,000.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 511110 | Salaries | 61,126.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 511210 | OPERS | 8,558.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 511220 | FICA | 886.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 511320 | Workers Comp | 660.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 511340 | Health Insurance | 15,197.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 512110 | Contract Services | 23,240.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 512215 | legal Services | 175,000.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 514120 | Supplies | 500.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 514130 | Postage | 100.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 515110 | Advertising & Printing | 500.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 515210 | Telecommunications | 300.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 515225 | Risk Claims | 300,000.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 515230 | Training | 3,500.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 515234 | Membership/Dues & Subscriptions | 1,200.00 |
| 6060 | 3210 | | Risk Retention Insurance Fund | 515250 | Liability Insurance | 985,000.00 |
| 6070 | 3230 | | Self Funded Workers Compensati | 511110 | Salaries | 61,400.00 |
| 6070 | 3230 | | Self Funded Workers Compensati | 511210 | OPERS | 8,596.00 |
| 6070 | 3230 | | Self Funded Workers Compensati | 511220 | FICA | 890.00 |
| 6070 | 3230 | | Self Funded Workers Compensati | 511320 | Workers Comp | 1,105.00 |
| 6070 | 3230 | | Self Funded Workers Compensati | 511340 | Health Insurance | 6,035.00 |
| 6070 | 3230 | | Self Funded Workers Compensati | 512110 | Contract Services | 63,000.00 |
| 6070 | 3230 | | Self Funded Workers Compensati | 513185 | Transcripts | 250.00 |
| 6070 | 3230 | | Self Funded Workers Compensati | 514120 | Supplies | 700.00 |
| 6070 | 3230 | | Self Funded Workers Compensati | 514130 | Postage | 25.00 |
| 6070 | 3230 | | Self Funded Workers Compensati | 515160 | Copying | 100.00 |
| 6070 | 3230 | | Self Funded Workers Compensati | 515210 | Telecommunications | 380.00 |
| 6070 | 3230 | | Self Funded Workers Compensati | 515220 | Medical Claims | 2,908,000.00 |
| 6070 | 3230 | | Self Funded Workers Compensati | 515230 | Training | 1,400.00 |
| 6080 | 3250 | | Self Funded Prescription Drug | 512170 | Admin/Stp Loss | 80,000.00 |

2015 Outside General Fund Budget

| Fund | Dept | Proj # | Description | Account | Description | Amount |
|-------------|-------------|---------------|-------------------------------|----------------|--------------------|-----------------------|
| 6080 | 3250 | | Self Funded Prescription Drug | 515220 | Medical Claims | 8,275,571.00 |
| | | | | | | 433,071,170.00 |