

2015 General Fund Budget

Fund Dept	Description	Account	Description	Amount
1010 0110	Auditor Accounting	511110	Salaries	781,733.00
1010 0110	Auditor Accounting	511115	Salaries-Officials	91,248.00
1010 0110	Auditor Accounting	511210	OPERS	121,083.00
1010 0110	Auditor Accounting	511220	FICA	12,658.00
1010 0110	Auditor Accounting	512110	Contract Services	39,270.00
1010 0110	Auditor Accounting	512210	Professional Services	520.00
1010 0110	Auditor Accounting	514112	Gasoline	510.00
1010 0110	Auditor Accounting	514120	Supplies	25,500.00
1010 0110	Auditor Accounting	514130	Postage	30,090.00
1010 0110	Auditor Accounting	515110	Advertising/Printing	21,420.00
1010 0110	Auditor Accounting	515210	Telecommunications	9,180.00
1010 0110	Auditor Accounting	515230	Training	1,020.00
1010 0110	Auditor Accounting	515234	Dues & Subscriptions	7,140.00
1010 0110	Auditor Accounting	517110	Miscellaneous	293.00
1010 0110	Auditor Accounting	530100	Equipment	1,020.00
1010 0110	Auditor Accounting	530700	Software	714.00
1010 0120	Assessing Personal Property	511110	Salaries	141,766.00
1010 0120	Assessing Personal Property	511210	OPERS	19,602.00
1010 0120	Assessing Personal Property	511220	FICA	2,056.00
1010 0120	Assessing Personal Property	514120	Supplies	1,530.00
1010 0120	Assessing Personal Property	514130	Postage	510.00
1010 0120	Assessing Personal Property	515110	Advertising/Printing	6,630.00
1010 0120	Assessing Personal Property	515150	Motor Vehicles	3,570.00
1010 0120	Assessing Personal Property	515210	Telecommunications	816.00
1010 0120	Assessing Personal Property	530700	Software	1,469.00
1010 0130	Real Estate Support Staff	511110	Salaries	515,511.00
1010 0130	Real Estate Support Staff	511210	OPERS	71,279.00
1010 0130	Real Estate Support Staff	511220	FICA	7,475.00
1010 0130	Real Estate Support Staff	512140	Contract Repairs	510.00
1010 0130	Real Estate Support Staff	515210	Telecommunications	2,958.00
1010 0130	Real Estate Support Staff	517110	Miscellaneous	204.00
1010 0140	Budget Commission	511110	Salaries	42,611.00
1010 0140	Budget Commission	511210	OPERS	5,913.00
1010 0140	Budget Commission	511220	FICA	618.00
1010 0140	Budget Commission	514120	Supplies	77.00
1010 0140	Budget Commission	514130	Postage	714.00
1010 0150	Board Of Revision	511110	Salaries	52,523.00
1010 0150	Board Of Revision	511210	OPERS	7,318.00
1010 0150	Board Of Revision	511220	FICA	762.00
1010 0150	Board Of Revision	514112	Gasoline	2,040.00
1010 0150	Board Of Revision	514130	Postage	15,810.00
1010 0150	Board Of Revision	515110	Advertising	2,040.00
1010 0150	Board Of Revision	530100	Equipment	510.00
1010 0160	Information Services	511110	Salaries	1,402,702.00
1010 0160	Information Services	511210	OPERS	194,628.00
1010 0160	Information Services	511220	FICA	20,339.00
1010 0160	Information Services	511420	Allowances - Parking	3,366.00
1010 0160	Information Services	512110	Contract Services	183,600.00
1010 0160	Information Services	512140	Contract Repairs	7,140.00
1010 0160	Information Services	512210	Professional Services	510.00
1010 0160	Information Services	514112	Gasoline	204.00
1010 0160	Information Services	514120	Supplies	2,754.00
1010 0160	Information Services	514121	Office Supplies	2,040.00
1010 0160	Information Services	514125	Equipment Parts	2,040.00
1010 0160	Information Services	514130	Postage	102.00

1010 0160	Information Services	515110	Advertising & Printing	510.00
1010 0160	Information Services	515160	Copying	51.00
1010 0160	Information Services	515210	Telecommunications	22,440.00
1010 0160	Information Services	515230	Training	12,750.00
1010 0160	Information Services	517110	Miscellaneous	510.00
1010 0160	Information Services	530100	Equipment	14,280.00
1010 0160	Information Services	530700	Software & Support	445,740.00
1010 0300	Commissioners	511110	Salaries	159,420.00
1010 0300	Commissioners	511115	Salaries - Officials	261,225.00
1010 0300	Commissioners	511210	OPERS	58,680.00
1010 0300	Commissioners	511220	FICA	6,099.00
1010 0300	Commissioners	511420	Allowances	1,020.00
1010 0300	Commissioners	512110	Contract Services	3,244.00
1010 0300	Commissioners	514120	Supplies	714.00
1010 0300	Commissioners	514130	Postage	510.00
1010 0300	Commissioners	515210	Telecommunications	3,672.00
1010 0300	Commissioners	515230	Training	3,060.00
1010 0300	Commissioners	515234	Membership Dues	12,648.00
1010 0300	Commissioners	517110	Miscellaneous	510.00
1010 0400	County Administrator	511110	Salaries	413,376.00
1010 0400	County Administrator	511210	OPERS	57,523.00
1010 0400	County Administrator	511220	FICA	5,994.00
1010 0400	County Administrator	512110	Contract Services	1,897.00
1010 0400	County Administrator	514120	Supplies	2,040.00
1010 0400	County Administrator	514130	Postage	255.00
1010 0400	County Administrator	515210	Telecommunications	3,978.00
1010 0400	County Administrator	515230	Training	5,100.00
1010 0400	County Administrator	515234	Membership Dues	7,140.00
1010 0400	County Administrator	517110	Miscellaneous	255.00
1010 0810	Facilities	511110	Salaries	1,851,174.00
1010 0810	Facilities	511210	OPERS	257,036.00
1010 0810	Facilities	511220	FICA	26,112.00
1010 0810	Facilities	511410	Uniforms	13,000.00
1010 0810	Facilities	511420	Allowances	1,000.00
1010 0810	Facilities	511423	Education Reimb	2,000.00
1010 0810	Facilities	512110	Contract Services	444,229.00
1010 0810	Facilities	512140	Contract Repairs	352,350.00
1010 0810	Facilities	512210	Professional Services	2,000.00
1010 0810	Facilities	514112	Gasoline	18,175.00
1010 0810	Facilities	514120	Supplies	301,850.00
1010 0810	Facilities	514130	Postage	18.00
1010 0810	Facilities	515110	Advertising	1,750.00
1010 0810	Facilities	515210	Telecommunications	87,750.00
1010 0810	Facilities	515230	Training	11,000.00
1010 0810	Facilities	515234	Membership Dues	750.00
1010 0810	Facilities	517110	Miscellaneous	50.00
1010 0810	Facilities	530100	Equipment	13,800.00
1010 0810	Facilities	530700	Software Support & License	6,500.00
1010 1010	Department Of Personnel	511110	Salaries	356,912.00
1010 1010	Department Of Personnel	511210	OPERS	49,548.00
1010 1010	Department Of Personnel	511220	FICA	5,175.00
1010 1010	Department Of Personnel	512110	Contract Services	4,182.00
1010 1010	Department Of Personnel	514120	Supplies	3,060.00
1010 1010	Department Of Personnel	514130	Postage	816.00
1010 1010	Department Of Personnel	515110	Advertising & Printing	204.00
1010 1010	Department Of Personnel	515160	Copying	938.00
1010 1010	Department Of Personnel	515210	Telecommunications	2,550.00
1010 1010	Department Of Personnel	515230	Training	1,224.00

1010	1010	Department Of Personnel	515234	Membership & Dues	867.00
1010	1110	Juvenile Court	511110	Salaries	4,752,970.00
1010	1110	Juvenile Court	511115	Salaries Officials	28,000.00
1010	1110	Juvenile Court	511210	OPERS	662,541.00
1010	1110	Juvenile Court	511220	FICA	69,324.00
1010	1110	Juvenile Court	512110	Contract Services	153,918.00
1010	1110	Juvenile Court	512140	Contract Repairs	28,254.00
1010	1110	Juvenile Court	513175	Visiting Judge-Daily Rate	3,060.00
1010	1110	Juvenile Court	513176	Visiting Judges-Per Diem	5,304.00
1010	1110	Juvenile Court	513185	Transcripts	15,300.00
1010	1110	Juvenile Court	513195	Witness Fees	5,610.00
1010	1110	Juvenile Court	514112	Gasoline	10,200.00
1010	1110	Juvenile Court	514120	Supplies	69,360.00
1010	1110	Juvenile Court	514123	Drug Testing	18,564.00
1010	1110	Juvenile Court	514130	Postage	102,000.00
1010	1110	Juvenile Court	515110	Advertising & printing	2,040.00
1010	1110	Juvenile Court	515160	Copying	8,568.00
1010	1110	Juvenile Court	515192	Emergency Transportation	2,346.00
1010	1110	Juvenile Court	515210	Telecommunications	75,174.00
1010	1110	Juvenile Court	515230	Training	34,680.00
1010	1110	Juvenile Court	515234	Membership Dues/Subscriptions	13,770.00
1010	1110	Juvenile Court	530100	Equipment	14,280.00
1010	1120	Juvenile Detention Center	511110	Salaries	2,579,019.00
1010	1120	Juvenile Detention Center	511210	OPERS	356,968.00
1010	1120	Juvenile Detention Center	511220	FICA	37,396.00
1010	1120	Juvenile Detention Center	512110	Contract Services	591,396.00
1010	1120	Juvenile Detention Center	512140	Contract Repairs	17,340.00
1010	1120	Juvenile Detention Center	514120	Supplies	28,560.00
1010	1120	Juvenile Detention Center	514122	Medical Supplies	9,180.00
1010	1120	Juvenile Detention Center	514130	Postage	3,570.00
1010	1120	Juvenile Detention Center	515160	Copying	6,120.00
1010	1120	Juvenile Detention Center	515210	Telecommunications	13,056.00
1010	1120	Juvenile Detention Center	515230	Training	4,080.00
1010	1120	Juvenile Detention Center	515234	Membership Dues/Subscriptions	510.00
1010	1120	Juvenile Detention Center	530100	Equipment	17,340.00
1010	1210	Coroner	511110	Salaries	1,114,087.00
1010	1210	Coroner	511115	Salaries - Officials	118,513.00
1010	1210	Coroner	511210	Opers	171,654.00
1010	1210	Coroner	511220	Fica	17,873.00
1010	1310	Treasurer	511110	Salaries	717,759.00
1010	1310	Treasurer	511115	Salaries-Officials	84,835.00
1010	1310	Treasurer	511210	OPERS	111,488.00
1010	1310	Treasurer	511220	FICA	11,638.00
1010	1310	Treasurer	512110	Contract Services	150,000.00
1010	1310	Treasurer	512140	Contract Repairs	20,400.00
1010	1310	Treasurer	514120	Supplies	9,180.00
1010	1310	Treasurer	514130	Postage	10,812.00
1010	1310	Treasurer	515110	Advertising/Printing	6,936.00
1010	1310	Treasurer	515210	Telecommunications	7,650.00
1010	1310	Treasurer	515230	Training	2,040.00
1010	1310	Treasurer	517110	Miscellaneous	1,020.00
1010	1510	Prosecutor	511110	Salaries	3,844,953.00
1010	1510	Prosecutor	511115	Salaries-Officials	118,513.00
1010	1510	Prosecutor	511210	OPERS	550,372.00
1010	1510	Prosecutor	511220	FICA	57,470.00
1010	1510	Prosecutor	511420	Allowances	60,442.00
1010	1510	Prosecutor	512140	Contract Repairs	7,650.00
1010	1510	Prosecutor	514120	Supplies	28,814.00

1010	1510	Prosecutor	514130	Postage	24,480.00
1010	1510	Prosecutor	515160	Copying	204.00
1010	1510	Prosecutor	515210	Telecommunications	30,600.00
1010	1510	Prosecutor	517110	Miscellaneous	14,892.00
1010	1630	Public Safety Court Security	511110	Salaries	1,932,616.00
1010	1630	Public Safety Court Security	511210	OPERS	346,549.00
1010	1630	Public Safety Court Security	511220	FICA	28,023.00
1010	1630	Public Safety Court Security	511410	Uniforms	25,500.00
1010	1650	Sheriff - Law Enforcement	511110	Salaries	3,609,558.00
1010	1650	Sheriff - Law Enforcement	511210	OPERS	574,698.00
1010	1650	Sheriff - Law Enforcement	511220	FICA	52,339.00
1010	1650	Sheriff - Law Enforcement	511410	Uniforms	37,230.00
1010	1650	Sheriff - Law Enforcement	512110	Contract Services	37,740.00
1010	1650	Sheriff - Law Enforcement	512140	Contract Repairs	137,700.00
1010	1650	Sheriff - Law Enforcement	514112	Gasoline	198,900.00
1010	1650	Sheriff - Law Enforcement	514120	Supplies	14,790.00
1010	1650	Sheriff - Law Enforcement	515210	Telecommunications	30,600.00
1010	1650	Sheriff - Law Enforcement	515234	Membership Dues	510.00
1010	1650	Sheriff - Law Enforcement	530100	Equipment	5,100.00
1010	1660	Sheriff - Administration	511110	Salaries	1,893,686.00
1010	1660	Sheriff - Administration	511115	Salaries Officials	100,065.00
1010	1660	Sheriff - Administration	511210	OPERS	336,671.00
1010	1660	Sheriff - Administration	511220	FICA	1,661.00
1010	1660	Sheriff - Administration	511410	Uniforms	10,200.00
1010	1660	Sheriff - Administration	511420	Allowances	45,900.00
1010	1660	Sheriff - Administration	512110	Contract Services	5,406.00
1010	1660	Sheriff - Administration	512140	Contract Repairs	15,300.00
1010	1660	Sheriff - Administration	512210	Professional Services	83,640.00
1010	1660	Sheriff - Administration	513205	Furtherance of Justice	45,900.00
1010	1660	Sheriff - Administration	514112	Gasoline	20,400.00
1010	1660	Sheriff - Administration	514120	Supplies	17,340.00
1010	1660	Sheriff - Administration	515210	Telecommunications	22,440.00
1010	1660	Sheriff - Administration	515230	Training	51,000.00
1010	1660	Sheriff - Administration	515234	Membership Dues	510.00
1010	1660	Sheriff - Administration	530100	Equipment	5,100.00
1010	1660	Sheriff - Administration	530700	Software Inc. Support & License	18,360.00
1010	1670	Sheriff - Corrections Center	511110	Salaries	15,419,931.00
1010	1670	Sheriff - Corrections Center	511210	OPERS	2,424,547.00
1010	1670	Sheriff - Corrections Center	511220	FICA	223,589.00
1010	1670	Sheriff - Corrections Center	511410	Uniforms	116,535.00
1010	1670	Sheriff - Corrections Center	512110	Contract Services	841,500.00
1010	1670	Sheriff - Corrections Center	512140	Contract Repairs	15,300.00
1010	1670	Sheriff - Corrections Center	513215	Special Master	15,300.00
1010	1670	Sheriff - Corrections Center	514112	Gasoline	23,970.00
1010	1670	Sheriff - Corrections Center	514120	Supplies	336,600.00
1010	1670	Sheriff - Corrections Center	514130	Postage	29,580.00
1010	1670	Sheriff - Corrections Center	515210	Telecommunications	68,340.00
1010	1670	Sheriff - Corrections Center	515234	Membership Dues	510.00
1010	1670	Sheriff - Corrections Center	530100	Equipment	15,300.00
1010	1671	Medical Correction Center	511110	Salaries	960,013.00
1010	1671	Medical Correction Center	511210	OPERS	130,034.00
1010	1671	Medical Correction Center	511220	FICA	13,920.00
1010	1671	Medical Correction Center	512140	Contract Repairs	2,040.00
1010	1671	Medical Correction Center	512210	Professional Serv.	161,160.00
1010	1671	Medical Correction Center	514120	Supplies	2,040.00
1010	1671	Medical Correction Center	515230	Training	5,100.00
1010	1671	Medical Correction Center	530100	Equipment	1,020.00
1010	1710	Office Of Management & Budget	511110	Salaries	202,193.00

1010	1710	Office Of Management & Budget	511210	Opers	28,115.00
1010	1710	Office Of Management & Budget	515234	Membership Dues	1,371.00
1010	1710	Office Of Management & Budget	517110	Miscellaneous	765.00
1010	1710	Office Of Management & Budget	511220	Fica	2,932.00
1010	1710	Office Of Management & Budget	514120	Supplies	2,040.00
1010	1710	Office Of Management & Budget	514130	Postage	306.00
1010	1710	Office Of Management & Budget	515110	Advertising & Printing	3,254.00
1010	1710	Office Of Management & Budget	515160	Copying	510.00
1010	1710	Office Of Management & Budget	515210	Telecommunications	2,550.00
1010	1710	Office Of Management & Budget	515230	Training	5,304.00
1010	2000	Board Of Elections	511110	Salaries	1,049,726.00
1010	2000	Board Of Elections	511115	Salaries Officials	68,633.00
1010	2000	Board Of Elections	511210	OPERS	255,774.00
1010	2000	Board Of Elections	511220	FICA	26,643.00
1010	2000	Board Of Elections	512110	Contract Services	431,733.00
1010	2000	Board Of Elections	512120	C. Serv-Temp Workers	29,580.00
1010	2000	Board Of Elections	512130	C. Serv. BOE Judges&Clks	409,020.00
1010	2000	Board Of Elections	512140	Contract Repairs	45,900.00
1010	2000	Board Of Elections	512190	C. Serv. BOE Special Wrks.	280,500.00
1010	2000	Board Of Elections	514120	Supplies	152,133.00
1010	2000	Board Of Elections	514130	Postage	127,500.00
1010	2000	Board Of Elections	515110	Advertising	20,400.00
1010	2000	Board Of Elections	515210	Telecommunications	18,360.00
1010	2000	Board Of Elections	515230	Training	39,780.00
1010	2000	Board Of Elections	530100	Equipment	26,877.00
1010	2300	Domestic Relations Court	511110	Salaries	1,730,860.00
1010	2300	Domestic Relations Court	511112	Salaries-Part Time	106,119.00
1010	2300	Domestic Relations Court	511115	Salaries-Officials	28,000.00
1010	2300	Domestic Relations Court	511210	OPERS	258,612.00
1010	2300	Domestic Relations Court	511220	FICA	27,042.00
1010	2300	Domestic Relations Court	512110	Contract Services	55,044.00
1010	2300	Domestic Relations Court	512140	Contract Repairs	4,896.00
1010	2300	Domestic Relations Court	513175	Visiting Judges-Daily Rate	9,282.00
1010	2300	Domestic Relations Court	513176	Visiting Judges_Per Diem	6,630.00
1010	2300	Domestic Relations Court	514120	Supplies	17,697.00
1010	2300	Domestic Relations Court	514130	Postage	3,570.00
1010	2300	Domestic Relations Court	515110	Advertising & Printing	714.00
1010	2300	Domestic Relations Court	515160	Copying	816.00
1010	2300	Domestic Relations Court	515210	Telecommunications	25,245.00
1010	2300	Domestic Relations Court	515230	Training	16,320.00
1010	2300	Domestic Relations Court	515234	Dues & Subscriptions	17,403.00
1010	2300	Domestic Relations Court	530100	Equipment	11,730.00
1010	2300	Domestic Relations Court	530700	Software	1,469.00
1010	2411	Public Assistance	546107	Transfer - JFS Mandated	2,141,763.00
1010	2510	Support Services	511110	Salaries	99,181.00
1010	2510	Support Services	511210	OPERS	13,728.00
1010	2510	Support Services	511220	FICA	1,438.00
1010	2510	Support Services	511420	Allowances	1,040.00
1010	2510	Support Services	512110	Contract Services	204.00
1010	2510	Support Services	512210	Prof Svcs	204.00
1010	2510	Support Services	514120	Supplies	663.00
1010	2510	Support Services	514130	Postage	612.00
1010	2510	Support Services	515210	Telecomm	1,163.00
1010	2510	Support Services	515234	Membership Dues	428.00
1010	2510	Support Services	517110	Misc	1,020.00
1010	2600	Veterans Service	511110	Salaries	584,601.00
1010	2600	Veterans Service	511115	Salaries Official	34,125.00
1010	2600	Veterans Service	511210	OPERS	85,712.00

1010 2600	Veterans Service	511220	FICA	8,972.00
1010 2600	Veterans Service	512140	Contract Repairs	6,945.00
1010 2600	Veterans Service	514120	Supplies	2,040.00
1010 2600	Veterans Service	514130	Postage	8,160.00
1010 2600	Veterans Service	515171	Burial Expenses	22,440.00
1010 2600	Veterans Service	515173	Relief Allowance	918,000.00
1010 2600	Veterans Service	515210	Telecommunications	8,466.00
1010 2600	Veterans Service	515230	Training	10,200.00
1010 2600	Veterans Service	530100	Equipment	7,140.00
1010 2601	Veteran Services	515170	Memorial Day Expenses	23,000.00
1010 2601	Veteran Services	515172	Burial Plots Maintenance	2,000.00
1010 2810	Clerk Of Courts	511110	Salaries	1,276,906.00
1010 2810	Clerk Of Courts	511115	Salaries Officials	73,294.00
1010 2810	Clerk Of Courts	511210	OPERS	186,595.00
1010 2810	Clerk Of Courts	511220	FICA	19,578.00
1010 2810	Clerk Of Courts	511420	Allowances	7,012.00
1010 2810	Clerk Of Courts	512110	Contract Services	13,158.00
1010 2810	Clerk Of Courts	512140	Contract Repairs	13,260.00
1010 2810	Clerk Of Courts	512160	Equip. Lease	8,470.00
1010 2810	Clerk Of Courts	514120	Supplies	64,872.00
1010 2810	Clerk Of Courts	514130	Postage	179,520.00
1010 2810	Clerk Of Courts	515110	Advertising	255.00
1010 2810	Clerk Of Courts	515160	Copying	204.00
1010 2810	Clerk Of Courts	515210	Telecommunications	18,870.00
1010 2810	Clerk Of Courts	515230	Training	1,300.00
1010 2810	Clerk Of Courts	515234	Membership Dues	3,060.00
1010 2810	Clerk Of Courts	530100	Equipment	8,160.00
1010 2830	Centralized Records Center	511110	Salaries	130,054.00
1010 2830	Centralized Records Center	511210	OPERS	17,998.00
1010 2830	Centralized Records Center	511220	FICA	1,886.00
1010 2830	Centralized Records Center	511420	Allowances	1,096.00
1010 2830	Centralized Records Center	512110	Contract Services	78,412.00
1010 2830	Centralized Records Center	512140	Contract Repairs	9,282.00
1010 2830	Centralized Records Center	514112	Gasoline	2,040.00
1010 2830	Centralized Records Center	514120	Supplies	10,098.00
1010 2830	Centralized Records Center	515210	Telecommunications	1,224.00
1010 2830	Centralized Records Center	515230	Training	3,672.00
1010 2830	Centralized Records Center	515234	Membership Dues	331.00
1010 2830	Centralized Records Center	517110	Miscellaneous	6,120.00
1010 2910	County Engineer Tax Map	511110	Salaries	118,341.00
1010 2910	County Engineer Tax Map	511210	Opers	16,414.00
1010 2910	County Engineer Tax Map	511220	Fica	1,716.00
1010 3010	Probate Court	511110	Salaries	1,455,240.00
1010 3010	Probate Court	511115	Salaries-Officials	14,000.00
1010 3010	Probate Court	511210	OPERS	203,559.00
1010 3010	Probate Court	511220	FICA	21,304.00
1010 3010	Probate Court	511420	Allowances	9,180.00
1010 3010	Probate Court	512110	Contract Services	3,060.00
1010 3010	Probate Court	513175	Visiting Judges-Daily Rate	510.00
1010 3010	Probate Court	513176	Visiting Judges_Per Diem	510.00
1010 3010	Probate Court	513185	Transcripts	510.00
1010 3010	Probate Court	514120	Supplies	6,120.00
1010 3010	Probate Court	514121	Office Supplies	7,140.00
1010 3010	Probate Court	514130	Postage	16,830.00
1010 3010	Probate Court	515210	Telecommunications	13,770.00
1010 3110	Recorder	511110	Salaries	371,350.00
1010 3110	Recorder	511115	Salaries - Officials	71,287.00
1010 3110	Recorder	511210	OPERS	61,199.00

1010 3110	Recorder	511220	FICA	6,418.00
1010 3110	Recorder	511420	Allowances-Parking	3,310.00
1010 3110	Recorder	511422	Allowances-Mileage	1,530.00
1010 3110	Recorder	512110	Contract Services	245.00
1010 3110	Recorder	512140	Contract Repairs	255.00
1010 3110	Recorder	512330	Fees	265.00
1010 3110	Recorder	514120	Supplies	102.00
1010 3110	Recorder	514130	Postage	9,180.00
1010 3110	Recorder	515110	Advertising	2,550.00
1010 3110	Recorder	515210	Telecommunications	4,651.00
1010 3110	Recorder	515230	Training	1,530.00
1010 3110	Recorder	515234	Membership Dues	2,938.00
1010 3130	Recorder Housing Trust Fee	511113	Salaries	8,661.00
1010 3130	Recorder Housing Trust Fee	511210	Opers	1,212.00
1010 3130	Recorder Housing Trust Fee	511220	Fica	127.00
1010 3310	Common Pleas Court	511110	Salaries	2,629,991.00
1010 3310	Common Pleas Court	511115	Salaries Officials	140,000.00
1010 3310	Common Pleas Court	511210	OPERS	384,439.00
1010 3310	Common Pleas Court	511220	FICA	40,165.00
1010 3310	Common Pleas Court	512110	Contract Services	51,500.00
1010 3310	Common Pleas Court	512140	Contract Repairs	816.00
1010 3310	Common Pleas Court	512210	Professional Services	2,550.00
1010 3310	Common Pleas Court	513175	Visiting Judges - Daily Rate	765.00
1010 3310	Common Pleas Court	513176	Visiting Judges - Per Diem	6,630.00
1010 3310	Common Pleas Court	513185	Transcripts	81,600.00
1010 3310	Common Pleas Court	513190	Juror Fees	127,500.00
1010 3310	Common Pleas Court	513195	Witness Fees	81,600.00
1010 3310	Common Pleas Court	514120	Supplies	9,078.00
1010 3310	Common Pleas Court	514121	Office Supplies	13,260.00
1010 3310	Common Pleas Court	514130	Postage	15,300.00
1010 3310	Common Pleas Court	515160	Copying	357.00
1010 3310	Common Pleas Court	515210	Telecommunications	23,440.00
1010 3310	Common Pleas Court	515234	Membership Dues	20,680.00
1010 3320	Court Rehabilitation & Corre	511110	Salaries	248,838.00
1010 3320	Court Rehabilitation & Corre	511210	OPERS	34,487.00
1010 3320	Court Rehabilitation & Corre	511220	FICA	3,608.00
1010 3320	Court Rehabilitation & Corre	512110	Contract Services	4,386.00
1010 3320	Court Rehabilitation & Corre	512140	Contract Repairs	2,550.00
1010 3320	Court Rehabilitation & Corre	514120	Supplies	1,836.00
1010 3320	Court Rehabilitation & Corre	514130	Postage	204.00
1010 3320	Court Rehabilitation & Corre	515160	Copying	102.00
1010 3320	Court Rehabilitation & Corre	515210	Telecommunications	2,346.00
1010 3320	Court Rehabilitation & Corre	515220	Medical Claims	1,428.00
1010 3320	Court Rehabilitation & Corre	515230	Training	510.00
1010 3320	Court Rehabilitation & Corre	515234	Publications	867.00
1010 3320	Court Rehabilitation & Corre	517110	Miscellaneous	102.00
1010 3330	Work Release	511110	Salaries	1,860,135.00
1010 3330	Work Release	511210	OPERS	257,374.00
1010 3330	Work Release	511220	FICA	26,972.00
1010 3330	Work Release	511410	Uniforms	6,324.00
1010 3330	Work Release	512110	Contract Services	318,864.00
1010 3330	Work Release	512140	Contract Repairs	4,998.00
1010 3330	Work Release	512210	Professional Services	10,506.00
1010 3330	Work Release	512330	Fees	3,366.00
1010 3330	Work Release	514120	Supplies	27,540.00
1010 3330	Work Release	514123	Drug Testing	183,600.00
1010 3330	Work Release	514130	Postage	229.00
1010 3330	Work Release	515110	Advertising & Printing	255.00

1010 3330	Work Release	515160	Copying	4,080.00
1010 3330	Work Release	515210	Telecommunications	19,788.00
1010 3330	Work Release	515230	Training	2,856.00
1010 3330	Work Release	516100	Utilities	367.00
1010 3330	Work Release	517110	Miscellaneous	3,570.00
1010 3330	Work Release	530100	Equipment	7,242.00
1010 3350	Adult Probation	511110	Salaries	1,083,340.00
1010 3350	Adult Probation	511210	OPERS	150,093.00
1010 3350	Adult Probation	511220	FICA	15,708.00
1010 3350	Adult Probation	512140	Contract Repairs	2,055.00
1010 3350	Adult Probation	514120	Supplies	2,040.00
1010 3350	Adult Probation	514121	Office Supplies	2,040.00
1010 3350	Adult Probation	514130	Postage	1,428.00
1010 3350	Adult Probation	515210	Telecommunications	14,280.00
1010 3350	Adult Probation	515230	Training	76.00
1010 3350	Adult Probation	530100	Equipment	1,020.00
1010 3360	Pretrial Presentence	511110	Salaries	1,426,409.00
1010 3360	Pretrial Presentence	511210	OPERS	197,492.00
1010 3360	Pretrial Presentence	511220	FICA	20,683.00
1010 3360	Pretrial Presentence	511410	Uniforms	1,530.00
1010 3360	Pretrial Presentence	511422	Allowable Mileage	204.00
1010 3360	Pretrial Presentence	512140	Contract Repairs	8,670.00
1010 3360	Pretrial Presentence	512210	Professional Svc	306.00
1010 3360	Pretrial Presentence	514120	Supplies	13,770.00
1010 3360	Pretrial Presentence	514130	Postage	4,590.00
1010 3360	Pretrial Presentence	515110	Advertising	408.00
1010 3360	Pretrial Presentence	515210	Telecommunications	12,240.00
1010 3360	Pretrial Presentence	515230	Training	4,080.00
1010 3360	Pretrial Presentence	517110	Miscellaneous	510.00
1010 3360	Pretrial Presentence	530100	Equipment	4,080.00
1010 3370	Common Pleas Security	511110	Salaries	1,438,866.00
1010 3370	Common Pleas Security	511210	OPERS	228,018.00
1010 3370	Common Pleas Security	511220	FICA	20,864.00
1010 3370	Common Pleas Security	512110	Contract Services	2,856.00
1010 3370	Common Pleas Security	512140	Contract Repairs	31,314.00
1010 3370	Common Pleas Security	514120	Supplies	17,059.00
1010 3370	Common Pleas Security	515210	Telecommunications	5,722.00
1010 3370	Common Pleas Security	515230	Training	4,590.00
1010 3370	Common Pleas Security	517110	Miscellaneous	1,326.00
1010 3370	Common Pleas Security	530100	Equipment	4,896.00
1010 4400	Maumee Municipal Court	511110	Salaries	84,794.00
1010 4400	Maumee Municipal Court	511115	Salaries - Officials	25,370.00
1010 4400	Maumee Municipal Court	511210	Opers	15,500.00
1010 4400	Maumee Municipal Court	511320	Workers Comp & D W R	1,200.00
1010 4400	Maumee Municipal Court	511340	Health Insurance	14,000.00
1010 4400	Maumee Municipal Court	511220	Fica	1,620.00
1010 4400	Maumee Municipal Court	513180	Criminal Prosecutions	15,000.00
1010 4400	Maumee Municipal Court	513190	Juror Fees	1,000.00
1010 4400	Maumee Municipal Court	513195	Witness Fees	1,000.00
1010 4410	Oregon Municipal Court	511110	Salaries	60,733.00
1010 4410	Oregon Municipal Court	511115	Salaries - Officials	61,014.00
1010 4410	Oregon Municipal Court	511210	Opers	18,223.00
1010 4410	Oregon Municipal Court	511320	Workers Comp & D W R	916.00
1010 4410	Oregon Municipal Court	511340	Health Insurance	16,555.00
1010 4410	Oregon Municipal Court	511220	Fica	1,765.00
1010 4410	Oregon Municipal Court	513180	Criminal Prosecutions	13,500.00
1010 4410	Oregon Municipal Court	513190	Juror Fees	1,200.00
1010 4410	Oregon Municipal Court	513195	Witness Fees	1,200.00

1010 4420	Sylvania Municipal Court	511110	Salaries	58,000.00
1010 4420	Sylvania Municipal Court	511115	Salaries - Officials	63,000.00
1010 4420	Sylvania Municipal Court	511210	Opers	17,000.00
1010 4420	Sylvania Municipal Court	511320	Workers Comp & D W R	1,320.00
1010 4420	Sylvania Municipal Court	511340	Health Insurance	17,000.00
1010 4420	Sylvania Municipal Court	511220	Fica	1,800.00
1010 4420	Sylvania Municipal Court	513180	Criminal Prosecutions	40,000.00
1010 4420	Sylvania Municipal Court	513190	Juror Fees	1,500.00
1010 4420	Sylvania Municipal Court	513195	Witness Fees	500.00
1010 4430	Toledo Municipal Court	511110	Salaries	92862.00
1010 4430	Toledo Municipal Court	511115	Salaries - Officials	212294.00
1010 4430	Toledo Municipal Court	511210	Opers	42722.00
1010 4430	Toledo Municipal Court	511320	Workers Comp & D W R	3296.00
1010 4430	Toledo Municipal Court	511220	Fica	4425.00
1010 4430	Toledo Municipal Court	513180	Criminal Prosecutions	25,000.00
1010 4430	Toledo Municipal Court	513190	Juror Fees	250.00
1010 4430	Toledo Municipal Court	513195	Witness Fees	19,095.00
1010 4500	Integrated Justice System	511110	Salaries	350,352.00
1010 4500	Integrated Justice System	511210	OPERS	48,629.00
1010 4500	Integrated Justice System	511220	FICA	5,080.00
1010 4500	Integrated Justice System	512110	Contract Services	226,425.00
1010 4500	Integrated Justice System	512140	Contract Repairs	7,080.00
1010 4500	Integrated Justice System	514120	Supplies	204.00
1010 4500	Integrated Justice System	515210	Telecommunications	2,040.00
1010 4500	Integrated Justice System	515230	Training	612.00
1010 4500	Integrated Justice System	530100	Equipment	7,140.00
1010 5101	Annual Audit	512110	Contract Services	158,400.00
1010 5101	Annual Audit	517080	Annual Audit	10,000.00
1010 5102	Plan Commission	512110	Contract Services	232,470.00
1010 5103	Building Operations	530100	Equipment	8,000.00
1010 5103	Building Operations	512110	Contract Services	5,000.00
1010 5103	Building Operations	512180	Contract Projects	5,000.00
1010 5103	Building Operations	515180	Rent - Government Center	1,100,000.00
1010 5103	Building Operations	515181	Rent - Other Buildings	405,070.00
1010 5103	Building Operations	516100	Utilities	2,500,000.00
1010 5103	Building Operations	517010	Unanticipated Emergencies	150,000.00
1010 5104	Agriculture	517110	Miscellaneous-Soil & Water	75,000.00
1010 5104	Agriculture	512210	Miscellaneous-APIary	2,200.00
1010 5104	Agriculture	512320	Miscellaneous-Ag Society	38,000.00
1010 5104	Agriculture	517090	OSU Extension	142,000.00
1010 5106	Health Services	513200	Court Diagnostic & Treatment	720,810.00
1010 5106	Health Services	517050	Board Of Health	58,210.00
1010 5106	Health Services	517070	Children With Med Handicaps	700,982.00
1010 5107	Ccno	513225	CCNO	5,094,772.00
1010 5108	Real Estate Taxes	517100	Levies & Assessments	175,000.00
1010 5109	Insurance	511310	Unemployment Compensation	100,000.00
1010 5109	Insurance	511320	Workers Comp & D W R	998,805.00
1010 5109	Insurance	511340	Health Insurance	13,760,856.00
1010 5109	Insurance	517110	Miscellaneous	5,000.00
1010 5109	Insurance	512110	Contract Services	5,000.00
1010 5109	Insurance	515240	Bond Insurance	10,000.00
1010 5109	Insurance	515250	Liability Insurance	1,151,000.00
1010 5110	Miscellaneous	512001	Settlement Fees	300,000.00
1010 5110	Miscellaneous	512110	Contract Services	100,000.00
1010 5110	Miscellaneous	512180	Contract projects	10,000.00
1010 5110	Miscellaneous	512210	Professional Services	15,000.00
1010 5110	Miscellaneous	513220	NORIS	659,431.00
1010 5110	Miscellaneous	514110	Materials	5,000.00

1010 5110	Miscellaneous	515110	Advertising	75,000.00
1010 5110	Miscellaneous	512320	Convention Center	150,000.00
1010 5110	Miscellaneous	515111	Delinquent Tax Legal	225,000.00
1010 5110	Miscellaneous	515220	Medical Claims	300,000.00
1010 5110	Miscellaneous	515230	Training	5,000.00
1010 5110	Miscellaneous	515234	Membership Dues & Subscription	30,000.00
1010 5110	Miscellaneous	515234	TMACOG Dues	100,000.00
1010 5110	Miscellaneous	517110	Miscellaneous	500,000.00
1010 5111	Attorney Fees Public Defender	513105	Atty Fees Appeals CT	100,000.00
1010 5111	Attorney Fees Public Defender	513110	Atty Fees Juvy Court	1,120,000.00
1010 5111	Attorney Fees Public Defender	513115	Atty Fees Comm Pleas	800,000.00
1010 5111	Attorney Fees Public Defender	513120	Atty Fees DR Court	28,000.00
1010 5111	Attorney Fees Public Defender	513125	Atty Fees Maumee CT	6,500.00
1010 5111	Attorney Fees Public Defender	513130	Atty Fees Oregon CT	6,500.00
1010 5111	Attorney Fees Public Defender	513135	Atty Fees Sylvania CT	5,500.00
1010 5111	Attorney Fees Public Defender	513140	Atty Fees Toledo CT	13,000.00
1010 5111	Attorney Fees Public Defender	513145	Atty Fees Probate Court	55,000.00
1010 5111	Attorney Fees Public Defender	513150	Atty Fees Supreme CT	20,000.00
1010 5111	Attorney Fees Public Defender	513160	Atty Fees PD Contract	1,493,745.00
1010 5111	Attorney Fees Public Defender	513170	Atty Fees RM Civ Reso	12,500.00
1010 5111	Attorney Fees Public Defender	517110	Miscellaneous	15,000.00
1010 5112	Indebtedness	517110	Miscellaneous	100,000.00
1010 5112	Indebtedness	546100	Transfers	385,000.00
1010 5112	Indebtedness	546205	Transfer - Court Of Appeals	223,897.00
1010 5112	Indebtedness	546206	Transfer - Refunding Bond 1995	374,400.00
1010 5112	Indebtedness	546207	Transfer- 07 Refunding Juv Just	1,302,263.00
1010 5112	Indebtedness	546303	01 Ballpark	643,144.00
1010 5113	Transfers	517110	Arena Capital Transfer	100,000.00
1010 5113	Transfers	517110	Miscellaneous	303,171.00
1010 5113	Transfers	546100	Transfers	450,000.00
1010 5113	Transfers	546101	Capital Imp.	2,000,000.00
1010 5113	Transfers	546102	Grants Fund	35,000.00
1010 5113	Transfers	546103	Economic Dev.	850,000.00
1010 5113	Transfers	546104	Emergency Medical	8,932,930.00
1010 5113	Transfers	546106	Disaster Services	121,500.00
1010 5113	Transfers	546111	Transfer - Law Library	52,000.00
1010 5113	Transfers	546300	Notes Prncpl & Int-Variou	0.00
1010 5115	Court Of Appeals	512110	Contract Services	149,322.00
1010 5115	Court Of Appeals	512140	Contract Repairs	2,880.00
1010 5115	Court Of Appeals	512160	Equipment - Lease	300.00
1010 5115	Court Of Appeals	512210	Professional Services	2,100.00
1010 5115	Court Of Appeals	512320	Reimbursement	255,889.00
1010 5115	Court Of Appeals	513176	Visiting Judges - Per Diem	250.00
1010 5115	Court Of Appeals	514120	Supplies	25,000.00
1010 5115	Court Of Appeals	514130	Postage	2,750.00
1010 5115	Court Of Appeals	515110	Advertising	500.00
1010 5115	Court Of Appeals	515210	Telecommunications	15,000.00
1010 5115	Court Of Appeals	515230	Training	18,375.00
1010 5115	Court Of Appeals	515234	Membership Dues	3,210.00
1010 5115	Court Of Appeals	515250	Liability Insurance	400.00
1010 5115	Court Of Appeals	517110	Miscellaneous	500.00
1010 5115	Court Of Appeals	530100	Equipment	32,500.00
			Grand Total	133,962,287.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
1030	2950	D0428	Dm Ditch Projects	500000	EXPENDITURES	6,300.00
1030	2950	D0834	Dm Ditch Projects	500000	EXPENDITURES	13,350.00
1030	2950	D0891	Dm Ditch Projects	500000	EXPENDITURES	7,500.00
1030	2950	D0893	Dm Ditch Projects	500000	EXPENDITURES	2,135.00
1030	2950	D0903	Dm Ditch Projects	500000	EXPENDITURES	2,575.00
1030	2950	D0911	Dm Ditch Projects	500000	EXPENDITURES	800.00
1030	2950	D1007	Dm Ditch Projects	500000	EXPENDITURES	1,400.00
1030	2950	D1020	Dm Ditch Projects	500000	EXPENDITURES	1,400.00
2010	2410		Job & Family Services	511110	Salaries	6,697,899.00
2010	2410		Job & Family Services	511210	PERS	937,706.00
2010	2410		Job & Family Services	511220	FICA	93,945.00
2010	2410		Job & Family Services	511310	Unemployment Comp.	25,000.00
2010	2410		Job & Family Services	511320	Workers Comp.	197,789.00
2010	2410		Job & Family Services	511340	Health Insurance	1,831,050.00
2010	2410		Job & Family Services	512110	Contract Services	956,581.00
2010	2410		Job & Family Services	512140	Contract Repairs	60,000.00
2010	2410		Job & Family Services	512215	Legal Services	1,000.00
2010	2410		Job & Family Services	512310	Indirect Costs	175,000.00
2010	2410		Job & Family Services	514120	Supplies	220,000.00
2010	2410		Job & Family Services	514130	Postage	330,000.00
2010	2410		Job & Family Services	515181	Rent	573,072.00
2010	2410		Job & Family Services	515190	Public Social Services	3,000,846.00
2010	2410		Job & Family Services	515191	Daycare	60,000.00
2010	2410		Job & Family Services	515192	Emergency Transportation	4,106,928.00
2010	2410		Job & Family Services	515194	Public Assistance	9,254,341.00
2010	2410		Job & Family Services	515210	Telecommunications	250,000.00
2010	2410		Job & Family Services	515230	Training	78,500.00
2010	2410		Job & Family Services	515234	Membership & Dues	44,000.00
2010	2410		Job & Family Services	515250	Liability Insurance	90,000.00
2010	2410		Job & Family Services	517040	Public Information	12,000.00
2010	2410		Job & Family Services	517100	Levies & Assessments	2,000.00
2010	2410		Job & Family Services	530100	Equipment (Dept 2410)	50,000.00
2010	2410		Job & Family Services	530700	Software	300,000.00
2010	2415		Job & Family Services - Capital	530100	Equipment (Dept 2415)	300,000.00
2010	2420		JFS Income Maintenance	511110	Salaries	8,534,700.00
2010	2420		JFS Income Maintenance	511210	PERS	1,194,858.00
2010	2420		JFS Income Maintenance	511220	FICA	118,924.00
2010	2420		JFS Income Maintenance	511320	Workers Comp.	124,607.00
2010	2420		JFS Income Maintenance	511340	Health Insurance	2,502,188.00
2010	2425		JFS Social Services	511110	Salaries	407,515.00
2010	2425		JFS Social Services	511210	PERS	57,052.00
2010	2425		JFS Social Services	511220	FICA	5,909.00
2010	2425		JFS Social Services	511320	Workers Comp.	5,950.00
2010	2425		JFS Social Services	511340	Health Insurance	94,090.00
2020	5010		Mental Health & Recov Srv Bd	511110	Salaries	993,610.00
2020	5010		Mental Health & Recov Srv Bd	511210	OPERS	139,105.00
2020	5010		Mental Health & Recov Srv Bd	511220	FICA	14,407.00
2020	5010		Mental Health & Recov Srv Bd	511320	Workers' Comp	10,731.00
2020	5010		Mental Health & Recov Srv Bd	511340	Health Insurance	99,131.00
2020	5010		Mental Health & Recov Srv Bd	512001	Settlement Fees	335,834.00
2020	5010		Mental Health & Recov Srv Bd	512110	Contract Services	18,266,176.00
2020	5010		Mental Health & Recov Srv Bd	512140	Contract Repairs	500.00
2020	5010		Mental Health & Recov Srv Bd	512160	Equip - Lease	9,400.00
2020	5010		Mental Health & Recov Srv Bd	512210	Professional Services	6,997,704.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2020	5010		Mental Health & Recov Srv Bd	514120	Supplies	10,506.00
2020	5010		Mental Health & Recov Srv Bd	514130	Postage	3,200.00
2020	5010		Mental Health & Recov Srv Bd	515110	Advertising & Printing	16,000.00
2020	5010		Mental Health & Recov Srv Bd	515181	Rent - Other Buildings	60,789.00
2020	5010		Mental Health & Recov Srv Bd	515210	Telecommunications	12,540.00
2020	5010		Mental Health & Recov Srv Bd	515212	Cell Phones	3,960.00
2020	5010		Mental Health & Recov Srv Bd	515230	Training	55,110.00
2020	5010		Mental Health & Recov Srv Bd	515234	Dues & Subscriptions	17,850.00
2020	5010		Mental Health & Recov Srv Bd	515250	Liability Insurance	14,089.00
2020	5010		Mental Health & Recov Srv Bd	517110	Miscellaneous	35,031.00
2020	5010		Mental Health & Recov Srv Bd	530100	Equipment	24,225.00
2030	0170		Real Estate Assessment	511110	Salaries	2,708,052.00
2030	0170		Real Estate Assessment	511115	Pub Off Salary	3,131.00
2030	0170		Real Estate Assessment	511210	OPERS	379,128.00
2030	0170		Real Estate Assessment	511220	FICA	39,267.00
2030	0170		Real Estate Assessment	511310	Unemployment	
2030	0170		Real Estate Assessment	511320	Workers Comp	29,782.00
2030	0170		Real Estate Assessment	511340	Health Insurance	663,321.00
2030	0170		Real Estate Assessment	511410	Uniforms	2,000.00
2030	0170		Real Estate Assessment	511420	Allowances	10,000.00
2030	0170		Real Estate Assessment	511422	Allowances-Mileage	12,000.00
2030	0170		Real Estate Assessment	512110	Contract Services	145,840.00
2030	0170		Real Estate Assessment	512140	Contract Repairs	28,755.00
2030	0170		Real Estate Assessment	512210	Professional Services	4,872.00
2030	0170		Real Estate Assessment	512330	Fees	15.00
2030	0170		Real Estate Assessment	514112	Gasoline	16,583.00
2030	0170		Real Estate Assessment	514120	Supplies	956.00
2030	0170		Real Estate Assessment	514130	Postage	124,008.00
2030	0170		Real Estate Assessment	515110	Advertising/Printing	97,504.00
2030	0170		Real Estate Assessment	515150	Motor Vehicles	1,821.00
2030	0170		Real Estate Assessment	515160	Copying	76.00
2030	0170		Real Estate Assessment	515181	Rent - Other Bldg	1,120.00
2030	0170		Real Estate Assessment	515210	Telecommunications	30,278.00
2030	0170		Real Estate Assessment	515230	Training	9,015.00
2030	0170		Real Estate Assessment	515234	Dues&Subscriptions	12,464.00
2030	0170		Real Estate Assessment	515250	Liability Insurance	1,807.00
2030	0170		Real Estate Assessment	530100	Equipment	58,725.00
2030	0170		Real Estate Assessment	530700	Software	288,244.00
2040	2920		County Engineer Administration	511110	Salaries	1,160,000.00
2040	2920		County Engineer Administration	511112	salaries - part time	110,000.00
2040	2920		County Engineer Administration	511113	salaries - seasonal	110,000.00
2040	2920		County Engineer Administration	511115	Salaries - Officials	110,000.00
2040	2920		County Engineer Administration	511120	Labor	1,825,000.00
2040	2920		County Engineer Administration	511210	OPERS	550,000.00
2040	2920		County Engineer Administration	511220	FICA	42,000.00
2040	2920		County Engineer Administration	511310	Unemployment	3,000.00
2040	2920		County Engineer Administration	511320	Workers' Comp	43,000.00
2040	2920		County Engineer Administration	511340	Health Insurance	725,000.00
2040	2920		County Engineer Administration	511410	Uniforms	6,000.00
2040	2920		County Engineer Administration	511420	allowances - cash ins	45,000.00
2040	2920		County Engineer Administration	511422	allowances -mileage	15,000.00
2040	2920		County Engineer Administration	511423	allowances - edu.	2,000.00
2040	2920		County Engineer Administration	512110	Contract Services	30,000.00
2040	2920		County Engineer Administration	512140	Contract Repair	9,000.00
2040	2920		County Engineer Administration	512160	Equip. Lease/tools	5,000.00
2040	2920		County Engineer Administration	512180	Contract Projects	60,000.00
2040	2920		County Engineer Administration	512210	Legal Counsel/H.R.	35,000.00
2040	2920		County Engineer Administration	514110	Engineering Materials	4,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2040	2920		County Engineer Administration	514111	Salt Storage/Salt	650,000.00
2040	2920		County Engineer Administration	514112	Gasoline,oil, etc.	325,000.00
2040	2920		County Engineer Administration	514120	Office Supplies	10,000.00
2040	2920		County Engineer Administration	514121	Shop Supplies	5,000.00
2040	2920		County Engineer Administration	514123	Drug testing	4,000.00
2040	2920		County Engineer Administration	514125	Equipment Parts	110,000.00
2040	2920		County Engineer Administration	514130	Postage	5,000.00
2040	2920		County Engineer Administration	515110	A & P (non-c.i.p.)	5,000.00
2040	2920		County Engineer Administration	515150	Vehicle Repair-Private	100,000.00
2040	2920		County Engineer Administration	515160	Copying	3,000.00
2040	2920		County Engineer Administration	515211	desk phones	17,000.00
2040	2920		County Engineer Administration	515212	cell phones	12,000.00
2040	2920		County Engineer Administration	515230	Training	12,000.00
2040	2920		County Engineer Administration	515234	Membership Dues & Subscriptions	15,000.00
2040	2920		County Engineer Administration	515250	Liability Insurance	67,000.00
2040	2920		County Engineer Administration	516100	Utilities garage	20,000.00
2040	2920		County Engineer Administration	516200	Utilities - electric	35,000.00
2040	2920		County Engineer Administration	516300	Utilities -gas	55,000.00
2040	2920		County Engineer Administration	516400	Utilities - water	5,000.00
2040	2920		County Engineer Administration	517110	Miscellaneous	35,000.00
2040	2920		County Engineer Administration	530100	Equipment	50,000.00
2041	2940	EG001	County Engineer Projects	500000	Expenditures	16,056,000.00
2042	2960		Motor Vehicle License	512180	Contract Projects	
2043	2970		Storm Water Operations	511110	Salaries	373,200.00
2043	2970		Storm Water Operations	511112	salaries - part time	10,300.00
2043	2970		Storm Water Operations	511115	Salaries - Officials	12,262.00
2043	2970		Storm Water Operations	511210	OPERS	53,700.00
2043	2970		Storm Water Operations	511220	FICA	5,560.00
2043	2970		Storm Water Operations	511320	Workers' Comp	4,180.00
2043	2970		Storm Water Operations	511340	Health Insurance	55,385.00
2043	2970		Storm Water Operations	512110	Contract Services	500,000.00
2043	2970		Storm Water Operations	517110	Miscellaneous	8,000.00
2043	2970		Storm Water Operations	530100	Equipment	10,000.00
2044	2971	GE001	Storm Water Projects	500000	Expenditures	1,200,000.00
2050	2110		Children Services Board	511110	Salaries	18,230,440.00
2050	2110		Children Services Board	511210	OPERS	2,405,972.00
2050	2110		Children Services Board	511220	FICA	240,573.00
2050	2110		Children Services Board	511310	Unemployment Comp	12,000.00
2050	2110		Children Services Board	511320	Workers Comp	226,179.00
2050	2110		Children Services Board	511340	Health Insurance	4,401,141.00
2050	2110		Children Services Board	511423	Allowances-Education Reimburse	40,000.00
2050	2110		Children Services Board	512001	Settlement Fees	361,000.00
2050	2110		Children Services Board	512110	Contract Services	14,031,500.00
2050	2110		Children Services Board	512120	Contract Serv.-Temp Workers	112,500.00
2050	2110		Children Services Board	512330	Fees	200.00
2050	2110		Children Services Board	514120	Supplies	582,600.00
2050	2110		Children Services Board	514130	Postage	63,600.00
2050	2110		Children Services Board	515110	Advertising & Printing	132,800.00
2050	2110		Children Services Board	515140	Refunds	23,600.00
2050	2110		Children Services Board	515160	Copying	200.00
2050	2110		Children Services Board	515210	Telecommunications	151,200.00
2050	2110		Children Services Board	515230	Training	396,400.00
2050	2110		Children Services Board	515234	Membership Dues & Subscriptions	45,900.00
2050	2110		Children Services Board	515250	Liability Insurance	296,620.00
2050	2110		Children Services Board	530100	Equipment	122,000.00
2060	1410		Economic Development	511110	Salaries	532,660.00
2060	1410		Economic Development	511210	OPERS	74,572.00
2060	1410		Economic Development	511220	FICA	7,724.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2060	1410		Economic Development	511320	Workers Comp	5,753.00
2060	1410		Economic Development	511340	Health Insurance	81,927.00
2060	1410		Economic Development	512110	Contract Services	79,160.00
2060	1410		Economic Development	512140	Contract Repairs	1,200.00
2060	1410		Economic Development	512310	Indirect Costs	1,156.00
2060	1410		Economic Development	514120	Supplies	2,000.00
2060	1410		Economic Development	514130	Postage	1,000.00
2060	1410		Economic Development	515110	Advertising	15,000.00
2060	1410		Economic Development	515160	Copying	2,000.00
2060	1410		Economic Development	515181	Rent	50,000.00
2060	1410		Economic Development	515210	Telecommunications	9,900.00
2060	1410		Economic Development	515230	Training	7,500.00
2060	1410		Economic Development	515231	Conferences	7,500.00
2060	1410		Economic Development	515234	Membership Dues Subscriptions	4,600.00
2060	1410		Economic Development	515250	Liability Insurance	450.00
2060	1410		Economic Development	517030	Community Investment	100,000.00
2060	1410		Economic Development	530100	Equipment	5,000.00
2061	1420	BF999	Economic Development Grants	500000	Expenditures	
2070	0720		Emergency Medical Services	511110	Salaries	1,345,131.00
2070	0720		Emergency Medical Services	511112	Part Time Salaries	421,578.00
2070	0720		Emergency Medical Services	511210	OPERS	247,340.00
2070	0720		Emergency Medical Services	511220	FICA	25,618.00
2070	0720		Emergency Medical Services	511320	Workers Comp	19,081.00
2070	0720		Emergency Medical Services	511340	Health Insurance	297,686.00
2070	0720		Emergency Medical Services	511410	Uniforms	5,500.00
2070	0720		Emergency Medical Services	512110	Contract Services	8,136,116.00
2070	0720		Emergency Medical Services	512140	Contract Repairs	211,192.00
2070	0720		Emergency Medical Services	514112	Gasoline	19,500.00
2070	0720		Emergency Medical Services	514120	Supplies	39,000.00
2070	0720		Emergency Medical Services	514122	Medical Supplies	761,000.00
2070	0720		Emergency Medical Services	514130	Postage	1,000.00
2070	0720		Emergency Medical Services	515110	Advertising	6,000.00
2070	0720		Emergency Medical Services	515130	Motor Veh. Repairs	130,000.00
2070	0720		Emergency Medical Services	515150	Motor Vehicles	492,000.00
2070	0720		Emergency Medical Services	515160	Copying	500.00
2070	0720		Emergency Medical Services	515181	Rent - Other Bldgs.	119,000.00
2070	0720		Emergency Medical Services	515210	Telecommunications	42,000.00
2070	0720		Emergency Medical Services	515230	Training	50,500.00
2070	0720		Emergency Medical Services	515234	Membership Dues	3,000.00
2070	0720		Emergency Medical Services	515250	Liability Insurance	124,000.00
2070	0720		Emergency Medical Services	517110	Miscellaneous	25,000.00
2070	0720		Emergency Medical Services	530100	Equipment	695,087.00
2070	0720		Emergency Medical Services	530700	Software - Support	216,101.00
2071	0710		Emergency Telephone 911	511110	Salaries	698,978.00
2071	0710		Emergency Telephone 911	511210	OPERS	104,235.00
2071	0710		Emergency Telephone 911	511220	FICA	10,136.00
2071	0710		Emergency Telephone 911	511310	Unemployment	5,000.00
2071	0710		Emergency Telephone 911	511320	Workers Comp	8,041.00
2071	0710		Emergency Telephone 911	511340	Health Insurance	128,957.00
2071	0710		Emergency Telephone 911	511410	Uniforms	2,000.00
2071	0710		Emergency Telephone 911	512001	Settlement Fees	100,000.00
2071	0710		Emergency Telephone 911	512110	Contract Services	440,000.00
2071	0710		Emergency Telephone 911	512140	Contract Repairs	450,000.00
2071	0710		Emergency Telephone 911	512150	Contract Services	1,500,000.00
2071	0710		Emergency Telephone 911	512180	Contract Projects	3,000,000.00
2071	0710		Emergency Telephone 911	512330	Fees	2,000.00
2071	0710		Emergency Telephone 911	514112	Gasoline	9,000.00
2071	0710		Emergency Telephone 911	514120	Supplies	60,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2071	0710		Emergency Telephone 911	514121	Office Supplies	4,000.00
2071	0710		Emergency Telephone 911	514130	Postage	1,000.00
2071	0710		Emergency Telephone 911	515110	Advertising	4,000.00
2071	0710		Emergency Telephone 911	515150	Motor Vehicles	40,000.00
2071	0710		Emergency Telephone 911	515160	Copying	400.00
2071	0710		Emergency Telephone 911	515181	Rent - Other Bldgs.	210,000.00
2071	0710		Emergency Telephone 911	515210	Telecommunications	465,000.00
2071	0710		Emergency Telephone 911	515230	Training	50,000.00
2071	0710		Emergency Telephone 911	515234	Membership Dues	2,000.00
2071	0710		Emergency Telephone 911	515250	Liability Insurance	35,000.00
2071	0710		Emergency Telephone 911	517110	Miscellaneous	10,000.00
2071	0710		Emergency Telephone 911	530100	Equipment	200,000.00
2071	0710		Emergency Telephone 911	530700	Software	338,000.00
2072	0730		Emergency Management Agency	511110	Salaries	277,518.00
2072	0730		Emergency Management Agency	511210	OPERS	38,852.00
2072	0730		Emergency Management Agency	511220	FICA	4,024.00
2072	0730		Emergency Management Agency	511320	Workers Comp	2,997.00
2072	0730		Emergency Management Agency	511340	Health Insurance	39,337.00
2072	0730		Emergency Management Agency	512110	Contract Services	24,424.00
2072	0730		Emergency Management Agency	512140	Contract Repairs	27,750.00
2072	0730		Emergency Management Agency	512150	Contract Services - Other	49,250.00
2072	0730		Emergency Management Agency	512180	Contract Projects	40,500.00
2072	0730		Emergency Management Agency	512130	Indirect Costs	55,000.00
2072	0730		Emergency Management Agency	514112	Gasoline	1,200.00
2072	0730		Emergency Management Agency	514120	Supplies	5,000.00
2072	0730		Emergency Management Agency	514130	Postage	500.00
2072	0730		Emergency Management Agency	515110	Advertising	2,000.00
2072	0730		Emergency Management Agency	515150	Motor Vehicles	0.00
2072	0730		Emergency Management Agency	515210	Telecommunications	3,500.00
2072	0730		Emergency Management Agency	515230	Training	15,000.00
2072	0730		Emergency Management Agency	515234	Membership Dues	250.00
2072	0730		Emergency Management Agency	515250	Liability Insurance	5,250.00
2072	0730		Emergency Management Agency	517110	Miscellaneous	3,202.00
2072	0730		Emergency Management Agency	530100	Equipment	27,500.00
2080	0210		Child Support Enforce Agency	511110	Salaries	4,361,440.00
2080	0210		Child Support Enforce Agency	511210	PERS	610,602.00
2080	0210		Child Support Enforce Agency	511220	FICA	63,241.00
2080	0210		Child Support Enforce Agency	511320	Workers Comp	47,104.00
2080	0210		Child Support Enforce Agency	511340	Health Insurance	1,245,278.00
2080	0210		Child Support Enforce Agency	512110	Contract Services	1,587,300.00
2080	0210		Child Support Enforce Agency	512215	Legal Services	6,000.00
2080	0210		Child Support Enforce Agency	512310	Indirect Costs	28,264.00
2080	0210		Child Support Enforce Agency	512320	Reimbursement	4,000,000.00
2080	0210		Child Support Enforce Agency	515230	Training	20,000.00
2080	0210		Child Support Enforce Agency	530100	Equipment	50,000.00
2090	0610		Canine Care & Control	511110	Salaries	1,191,595.00
2090	0610		Canine Care & Control	511210	OPERS	166,823.00
2090	0610		Canine Care & Control	511220	FICA	17,278.00
2090	0610		Canine Care & Control	511310	Unemployment Comp	5,000.00
2090	0610		Canine Care & Control	511320	Workers Comp	12,869.00
2090	0610		Canine Care & Control	511340	Health Insurance	294,559.00
2090	0610		Canine Care & Control	511410	Uniforms	6,000.00
2090	0610		Canine Care & Control	512110	Contract Services	77,080.00
2090	0610		Canine Care & Control	512140	Contract Repairs	21,500.00
2090	0610		Canine Care & Control	512210	Professional Services	35,300.00
2090	0610		Canine Care & Control	512320	Reimbursements	1,600.00
2090	0610		Canine Care & Control	512330	Fees (Sales Tax)	1,000.00
2090	0610		Canine Care & Control	514112	Gasoline	25,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2090	0610		Canine Care & Control	514120	Supplies	144,600.00
2090	0610		Canine Care & Control	514124	Other Supplies	43,500.00
2090	0610		Canine Care & Control	514130	Postage	12,000.00
2090	0610		Canine Care & Control	515110	Advertising	28,500.00
2090	0610		Canine Care & Control	515210	Telecommunications	8,670.00
2090	0610		Canine Care & Control	515230	Training	8,000.00
2090	0610		Canine Care & Control	515234	Membership Dues	2,025.00
2090	0610		Canine Care & Control	515250	Liability Insurance	14,000.00
2090	0610		Canine Care & Control	517110	Miscellaneous	10,300.00
2090	0610		Canine Care & Control	530100	Equipment	11,500.00
2100	1730		Hotel Lodging Tax	511110	Salaries	64,653.00
2100	1730		Hotel Lodging Tax	511210	Opers	9,051.00
2100	1730		Hotel Lodging Tax	511220	Fica	937.00
2100	1730		Hotel Lodging Tax	511320	Workers Comp & D W R	1,241.00
2100	1730		Hotel Lodging Tax	511340	Health Insurance	6,035.00
2100	1730		Hotel Lodging Tax	512310	Indirect Cost	4,000.00
2100	1730		Hotel Lodging Tax	512320	Reimbursement	5,158,483.00
2100	1730		Hotel Lodging Tax	512330	Fees	75.00
2100	1730		Hotel Lodging Tax	514120	Supplies	1,500.00
2100	1730		Hotel Lodging Tax	515160	Copying	100.00
2100	1730		Hotel Lodging Tax	514130	Postage	225.00
2100	1730		Hotel Lodging Tax	515210	Telecommunications	300.00
2100	1730		Hotel Lodging Tax	515230	Training	3,000.00
2100	1730		Hotel Lodging Tax	515234	Membership Dues	400.00
2110	3800		Zoo Operating	512001	Settlement Fees	125,000.00
2110	3800		Zoo Operating	512110	Contract Services	5,680,000.00
2115	5210		Law Library	511110	Salaries	129,010.00
2115	5210		Law Library	511210	OPERS	18,061.00
2115	5210		Law Library	511220	FICA	1,870.00
2115	5210		Law Library	511320	Workers Comp	1,393.00
2115	5210		Law Library	511340	Health Insurance	27,267.00
2115	5210		Law Library	512110	Contract Services	6,726.00
2115	5210		Law Library	512140	Contract Repairs	800.00
2115	5210		Law Library	512160	Equipment Lease	100.00
2115	5210		Law Library	512215	Legal Services	168,787.00
2115	5210		Law Library	514120	Supplies	3,940.00
2115	5210		Law Library	514130	Postage	560.00
2115	5210		Law Library	515210	Telecommunications	4,300.00
2115	5210		Law Library	515250	Liability Insurance	4,000.00
2115	5210		Law Library	530100	Equipment	4,000.00
2120	3020		Domestic Violence	515110	Advertising & Printing	1,000.00
2120	3020		Domestic Violence	517110	Miscellaneous	124,000.00
2121	3030		Indigent Guardianship Fund	511420	Allowances	2,000.00
2121	3030		Indigent Guardianship Fund	511422	Allowances - Mileage	6,000.00
2121	3030		Indigent Guardianship Fund	513145	Assigned Cnsl-Probate Ct	47,000.00
2123	3040		Domestic Relations Ct SPFund	512110	Contract Services	65,000.00
2130	1220		Coroner Lab	511420	Allowances	100.00
2130	1220		Coroner Lab	512110	Contract Services	515,200.00
2130	1220		Coroner Lab	512140	Contract Repairs	1,000.00
2130	1220		Coroner Lab	512160	Equipment Lease	2,500.00
2130	1220		Coroner Lab	512320	Reimbursement	100.00
2130	1220		Coroner Lab	514112	Gasoline	6,000.00
2130	1220		Coroner Lab	514120	Supplies	58,580.00
2130	1220		Coroner Lab	514121	Office Supplies	4,000.00
2130	1220		Coroner Lab	514130	Postage	2,200.00
2130	1220		Coroner Lab	515130	Motor Vehicle Repairs	4,500.00
2130	1220		Coroner Lab	515210	Telecommunications	18,000.00
2130	1220		Coroner Lab	515234	Dues	6,400.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2130	1220		Coroner Lab	530100	Equipment	5,000.00
2130	1220		Coroner Lab	546100	Transfers	113,420.00
2131	1230		Toxicology Laboratory	511110	Salaries	251,899.00
2131	1230		Toxicology Laboratory	511210	OPERS	35,266.00
2131	1230		Toxicology Laboratory	511220	FICA	3,653.00
2131	1230		Toxicology Laboratory	511320	Workers Comp	4,836.00
2131	1230		Toxicology Laboratory	511340	Health Insurance	45,591.00
2131	1230		Toxicology Laboratory	512110	Contract Services	12,000.00
2131	1230		Toxicology Laboratory	512140	Contract Repairs	7,000.00
2131	1230		Toxicology Laboratory	512160	Equipment Lease	1,000.00
2131	1230		Toxicology Laboratory	514120	Supplies	65,000.00
2131	1230		Toxicology Laboratory	514130	Postage	2,500.00
2131	1230		Toxicology Laboratory	515181	Rent	35,975.00
2131	1230		Toxicology Laboratory	515210	Telecommunications	1,700.00
2131	1230		Toxicology Laboratory	530100	Equipment	1,000.00
2141	1690		Enforcement & Education	517110	Miscellaneous	5,000.00
2142	1693		Indigent Drivers Alcohol Fund	515220	Medical Claims	173,000.00
2142	1693		Indigent Drivers Alcohol Fund	517110	Micellaneous	2,000.00
2143	1681		Sheriff Policing-Springfield	511110	Salaries	432,189.00
2143	1681		Sheriff Policing-Springfield	511210	OPERS	76,748.00
2143	1681		Sheriff Policing-Springfield	511220	FICA	6,149.00
2143	1681		Sheriff Policing-Springfield	511320	Workers Comp	15,074.00
2143	1681		Sheriff Policing-Springfield	511340	Health Insurance	107,592.00
2143	1681		Sheriff Policing-Springfield	512110	Contract Services	26,000.00
2143	1681		Sheriff Policing-Springfield	512140	Contract Repairs	21,000.00
2143	1681		Sheriff Policing-Springfield	514112	Fuel	11,000.00
2143	1681		Sheriff Policing-Springfield	514120	Supplies	1,100.00
2143	1682		Sheriff Policing LMHA	511110	Salaries	217,207.00
2143	1682		Sheriff Policing LMHA	511210	OPERS	38,526.00
2143	1682		Sheriff Policing LMHA	511220	FICA	3,087.00
2143	1682		Sheriff Policing LMHA	511320	Workers Comp & D W R	7,567.00
2143	1682		Sheriff Policing LMHA	511340	Health Insurance	55,614.00
2143	1682		Sheriff Policing LMHA	512110	Contract Services	12,500.00
2143	1682		Sheriff Policing LMHA	512140	Contract Repairs	20,532.00
2143	1682		Sheriff Policing LMHA	514112	Fuel	19,929.00
2143	1682		Sheriff Policing LMHA	514120	Supplies	2,000.00
2143	1683		Sheriff Policing Springfield S	511110	Salaries	35,476.00
2143	1683		Sheriff Policing Springfield S	511210	Opers	6,286.00
2143	1683		Sheriff Policing Springfield S	511220	Fica	504.00
2143	1683		Sheriff Policing Springfield S	511320	Workers Comp & D W R	1,235.00
2143	1683		Sheriff Policing Springfield S	511340	Health Insurance	10,735.00
2143	1684		Sheriff Policing Esc Schools	511110	Salaries	35,476.00
2143	1684		Sheriff Policing Esc Schools	511210	Opers	6,286.00
2143	1684		Sheriff Policing Esc Schools	511220	Fica	504.00
2143	1684		Sheriff Policing Esc Schools	511320	Workers Comp & D W R	1,235.00
2143	1684		Sheriff Policing Esc Schools	511340	Health Insurance	10,735.00
2143	1687		Sheriff Policing - JFS	511110	Salaries	114,722.00
2143	1687		Sheriff Policing - JFS	511210	Opers	3,947.00
2143	1687		Sheriff Policing - JFS	511220	Fica	20,095.00
2143	1687		Sheriff Policing - JFS	511320	Workers Comp & D W R	1,610.00
2143	1687		Sheriff Policing - JFS	511340	Health Insurance	30,394.00
2143	1688		Maumee Transport	511110	Salaries	15,533.00
2143	1688		Maumee Transport	511210	Opers	2,811.00
2143	1688		Maumee Transport	511220	Fica	225.00
2143	1688		Maumee Transport	511320	Workers Comp & D W R	609.00
2143	1688		Maumee Transport	511340	Health Insurance	6,562.00
2143	1688		Maumee Transport	512140	Contract Repairs	475.00
2143	1689		Monclova Policing	511110	Salaries	432,189.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2143	1689		Monclova Policing	511210	OPERS	76,748.00
2143	1689		Monclova Policing	511220	FICA	6,149.00
2143	1689		Monclova Policing	511320	Workers Comp	15,074.00
2143	1689		Monclova Policing	511340	Health Insurance	107,592.00
2143	1689		Monclova Policing	512110	Contract Services	26,000.00
2143	1689		Monclova Policing	512140	Contract Repairs	21,000.00
2143	1689		Monclova Policing	514112	Fuel	11,000.00
2143	1689		Monclova Policing	514120	Supplies	1,100.00
2143	1694		Sheriff Policing - The Source	511110	Salaries	52,860.00
2143	1694		Sheriff Policing - The Source	511210	Opers	9,378.00
2143	1694		Sheriff Policing - The Source	511220	Fica	752.00
2143	1694		Sheriff Policing - The Source	511320	Workers Comp & D W R	1,842.00
2143	1694		Sheriff Policing - The Source	511340	Health Insurance	15,197.00
2143	1695		Toledo Muni Court Security	511110	Salaries	1,183,021.00
2143	1695		Toledo Muni Court Security	511210	Opers	203,148.00
2143	1695		Toledo Muni Court Security	511220	Fica	16,735.00
2143	1695		Toledo Muni Court Security	511320	Workers Comp & D W R	40,854.00
2143	1695		Toledo Muni Court Security	511340	Health Insurance	243,830.00
2143	1696		Sheriff Policing-CSEA	511110	Salaries	52,995.00
2143	1696		Sheriff Policing-CSEA	511210	Opers	9,378.00
2143	1696		Sheriff Policing-CSEA	511220	Fica	752.00
2143	1696		Sheriff Policing-CSEA	511320	Workers Comp & D W R	1,842.00
2143	1696		Sheriff Policing-CSEA	511340	Health Insurance	15,197.00
2144	1691		Concealed Handgun License	511110	Salaries	52,099.00
2144	1691		Concealed Handgun License	511210	Opers	7,294.00
2144	1691		Concealed Handgun License	511220	Fica	756.00
2144	1691		Concealed Handgun License	511320	Workers Comp & D W R	1,788.00
2144	1691		Concealed Handgun License	511340	Health Insurance	15,197.00
2144	1691		Concealed Handgun License	512110	Contract Services	52,866.00
2144	1691		Concealed Handgun License	514120	Supplies	5,000.00
2145	1692		Countywide Communications Syst	511110	Salaries	241,245.00
2145	1692		Countywide Communications Syst	511210	OPERS	38,872.00
2145	1692		Countywide Communications Syst	511220	FICA	3,500.00
2145	1692		Countywide Communications Syst	511320	Workers Comp	7,264.00
2145	1692		Countywide Communications Syst	511340	Health Insurance	45,591.00
2145	1692		Countywide Communications Syst	512110	Contract Services	321,219.00
2145	1692		Countywide Communications Syst	512140	Contract Repairs	723,571.00
2145	1692		Countywide Communications Syst	512180	Contract Projects	25,000.00
2145	1692		Countywide Communications Syst	514112	Gasoline	3,500.00
2145	1692		Countywide Communications Syst	514120	Supplies	9,000.00
2145	1692		Countywide Communications Syst	514130	Postage	1,500.00
2145	1692		Countywide Communications Syst	515160	Copying	500.00
2145	1692		Countywide Communications Syst	515210	Telecommunications	3,960.00
2145	1692		Countywide Communications Syst	515230	Training	10,000.00
2145	1692		Countywide Communications Syst	515250	Liability Insurance	30,000.00
2145	1692		Countywide Communications Syst	530100	Equipment	20,000.00
2145	1692		Countywide Communications Syst	530700	Software	16,118.00
2160	1340		Delinquent Foreclosure Treas	511110	Salaries	495,745.00
2160	1340		Delinquent Foreclosure Treas	511210	OPERS	69,404.00
2160	1340		Delinquent Foreclosure Treas	511220	FICA	7,188.00
2160	1340		Delinquent Foreclosure Treas	511320	Workers Comp	5,156.00
2160	1340		Delinquent Foreclosure Treas	511340	Health Ins	128,284.00
2160	1340		Delinquent Foreclosure Treas	512110	Contract Services	73,000.00
2160	1340		Delinquent Foreclosure Treas	512140	Contract Repairs	5,000.00
2160	1340		Delinquent Foreclosure Treas	512320	Reimbursed Expenses	200,000.00
2160	1340		Delinquent Foreclosure Treas	514120	Supplies	15,000.00
2160	1340		Delinquent Foreclosure Treas	514130	Postage	20,000.00
2160	1340		Delinquent Foreclosure Treas	515110	Advertising/Postage	40,000.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2160	1340		Delinquent Foreclosure Treas	515111	Delinquent Tax Legal Notice	35,000.00
2160	1340		Delinquent Foreclosure Treas	515210	Telecommunications	6,000.00
2160	1340		Delinquent Foreclosure Treas	515230	Training	6,000.00
2160	1340		Delinquent Foreclosure Treas	517110	Miscellaneous	5,000.00
2160	1340		Delinquent Foreclosure Treas	530100	Equipment	5,000.00
2160	1520		Delinquent Foreclosure Pros	511110	Salaries	563,902.00
2160	1520		Delinquent Foreclosure Pros	511210	OPERS	78,946.00
2160	1520		Delinquent Foreclosure Pros	511220	FICA	6,728.00
2160	1520		Delinquent Foreclosure Pros	511320	Workers Comp	6,090.00
2160	1520		Delinquent Foreclosure Pros	511340	Health Insurance	125,470.00
2160	1520		Delinquent Foreclosure Pros	512110	Contract Services	2,700.00
2160	1520		Delinquent Foreclosure Pros	512210	Professional Services	150,600.00
2160	1520		Delinquent Foreclosure Pros	512320	Re-imbusement	240,000.00
2160	1520		Delinquent Foreclosure Pros	514120	Supplies	5,300.00
2160	1520		Delinquent Foreclosure Pros	514130	Postage	15,000.00
2160	1520		Delinquent Foreclosure Pros	515110	Advertising/Printing	80,000.00
2160	1520		Delinquent Foreclosure Pros	515210	Telecommunications	3,500.00
2160	1520		Delinquent Foreclosure Pros	515230	Training	2,700.00
2160	1520		Delinquent Foreclosure Pros	530100	Equipment	2,700.00
2162	1330		Tax Installment Payment Plan	512110	Contract Services	19,000.00
2162	1330		Tax Installment Payment Plan	514120	Supplies	2,700.00
2162	1330		Tax Installment Payment Plan	514130	Postage	4,000.00
2162	1330		Tax Installment Payment Plan	515110	Advertising/Printing	500.00
2162	1330		Tax Installment Payment Plan	515230	Training	1,500.00
2162	1330		Tax Installment Payment Plan	517110	Miscellaneous	500.00
2180	1910		Superintendent	511110	Salaries	196,682.00
2180	1910		Superintendent	511210	OPERS	27,535.00
2180	1910		Superintendent	511220	FICA	2,852.00
2180	1910		Superintendent	511310	Unemployment	197.00
2180	1910		Superintendent	511320	Workers Comp	6,471.00
2180	1910		Superintendent	511340	Health Insurance	56,882.00
2180	1910		Superintendent	511422	Allowances - Mileage	1,500.00
2180	1910		Superintendent	512120	Contract Svcs - Temp Workers	800.00
2180	1910		Superintendent	512210	Professional Services	20,000.00
2180	1910		Superintendent	514121	Office Supplies	1,200.00
2180	1910		Superintendent	514185	BDD Kitchen/Food	5,000.00
2180	1910		Superintendent	515110	Advertising & Printing	570.00
2180	1910		Superintendent	515195	BDD Community Support	15,000.00
2180	1910		Superintendent	515210	Telecommunications	310.00
2180	1910		Superintendent	515231	Conferences	3,000.00
2180	1910		Superintendent	515233	Staff Development	4,500.00
2180	1910		Superintendent	515234	Membership Dues	75,000.00
2180	1910		Superintendent	515250	Liability Insurance	66,358.00
2180	1910		Superintendent	530100	Equipment	500.00
2180	1911		Legal Council	511110	Salaries	142,034.00
2180	1911		Legal Council	511210	Opers	19,885.00
2180	1911		Legal Council	511220	Fica	2,060.00
2180	1911		Legal Council	511310	Unemployment Compensation	142.00
2180	1911		Legal Council	511320	Workers Comp & D W R	4,673.00
2180	1911		Legal Council	511340	Health Insurance	15,061.00
2180	1911		Legal Council	511422	Allowances - Mileage	500.00
2180	1911		Legal Council	512210	Professional Services	5,000.00
2180	1911		Legal Council	530150	other equipment	300.00
2180	1911		Legal Council	514121	Office Supplies	2,500.00
2180	1911		Legal Council	515110	Advertising & Printing	155.00
2180	1911		Legal Council	515210	Telecommunications	3,000.00
2180	1911		Legal Council	515231	Conferences	3,250.00
2180	1911		Legal Council	515234	Membership Dues	250.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1911		Legal Council	530200	Computer equipment	500.00
2180	1912		Assist. Supt.	511110	Salaries	134,538.00
2180	1912		Assist. Supt.	511210	Opers	18,835.00
2180	1912		Assist. Supt.	511220	Fica	1,951.00
2180	1912		Assist. Supt.	511310	Unemployment Compensation	135.00
2180	1912		Assist. Supt.	511320	Workers Comp & D W R	4,426.00
2180	1912		Assist. Supt.	511340	Health Insurance	32,149.00
2180	1912		Assist. Supt.	511422	Allowances - Mileage	750.00
2180	1912		Assist. Supt.	512120	Contract Svcs. -Temp Workers	1,000.00
2180	1912		Assist. Supt.	512155	BDD Maintenance Contracts	4,000.00
2180	1912		Assist. Supt.	512156	BDD Lott Services	1,000.00
2180	1912		Assist. Supt.	512210	Professional Services	8,000.00
2180	1912		Assist. Supt.	514121	Office Supplies	40,000.00
2180	1912		Assist. Supt.	514185	BDD Kitchen / Food	500.00
2180	1912		Assist. Supt.	515110	Advertising & Printing	500.00
2180	1912		Assist. Supt.	515210	Telecommunications	155.00
2180	1912		Assist. Supt.	515231	Conferences	2,500.00
2180	1912		Assist. Supt.	515234	Membership Dues	150.00
2180	1912		Assist. Supt.	515236	BDD SAAC Funds	150.00
2180	1912		Assist. Supt.	517110	Miscellaneous	200.00
2180	1912		Assist. Supt.	530100	Equipment	20,000.00
2180	1913		Community Relations	511110	Salaries	73,568.00
2180	1913		Community Relations	511210	OPERS	10,299.00
2180	1913		Community Relations	511220	FICA	1,067.00
2180	1913		Community Relations	511310	Unemployment	74.00
2180	1913		Community Relations	511320	Workers Comp	2,420.00
2180	1913		Community Relations	511340	Health Insurance	15,010.00
2180	1913		Community Relations	511422	Allowances - Mileage	500.00
2180	1913		Community Relations	512210	Professional Services	10,000.00
2180	1913		Community Relations	514121	Office Supplies	100.00
2180	1913		Community Relations	515110	Advertising & Printing	50,000.00
2180	1913		Community Relations	515210	Telecommunications	78.00
2180	1913		Community Relations	515231	Conferences	300.00
2180	1913		Community Relations	515233	Staff Development	200.00
2180	1914		Human Resources	511110	Salaries	469,358.00
2180	1914		Human Resources	511210	OPERS	65,710.00
2180	1914		Human Resources	511220	FICA	6,806.00
2180	1914		Human Resources	511310	Unemployment	469.00
2180	1914		Human Resources	511320	Workers Comp	15,442.00
2180	1914		Human Resources	511340	Health Insurance	117,281.00
2180	1914		Human Resources	511422	Allowances - Mileage	1,500.00
2180	1914		Human Resources	512155	Maintenance Contracts	13,000.00
2180	1914		Human Resources	512158	Other Medical/Therapies	15,000.00
2180	1914		Human Resources	512210	Professional Services	38,709.00
2180	1914		Human Resources	514121	Office Supplies	3,000.00
2180	1914		Human Resources	514185	BDD Kitchen/Food	500.00
2180	1914		Human Resources	515110	Advertising & Printing	25,000.00
2180	1914		Human Resources	515210	Telecommunications	620.00
2180	1914		Human Resources	515231	Conferences	4,000.00
2180	1914		Human Resources	515233	Staff Development	44,400.00
2180	1914		Human Resources	515234	Membership Dues	605.00
2180	1914		Human Resources	530200	Eqpt < \$5 000	12,700.00
2180	1915		Mgt. Info. Systems	511110	Salaries	382,785.00
2180	1915		Mgt. Info. Systems	511210	OPERS	53,590.00
2180	1915		Mgt. Info. Systems	511220	FICA	5,550.00
2180	1915		Mgt. Info. Systems	511310	Unemployment	383.00
2180	1915		Mgt. Info. Systems	511320	Workers Comp	12,594.00
2180	1915		Mgt. Info. Systems	511340	Health Insurance	76,876.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1915		Mgt. Info. Systems	511422	Allowances - Mileage	2,262.00
2180	1915		Mgt. Info. Systems	512155	Maintenance Contracts	395,315.00
2180	1915		Mgt. Info. Systems	514121	Office Supplies	6,001.00
2180	1915		Mgt. Info. Systems	515210	Telecommunications	3,855.00
2180	1915		Mgt. Info. Systems	515212	Cell Phone	26,595.00
2180	1915		Mgt. Info. Systems	515231	Conferences	270.00
2180	1915		Mgt. Info. Systems	515233	Staff Development	223.00
2180	1915		Mgt. Info. Systems	515234	Membership Dues	8.00
2180	1915		Mgt. Info. Systems	530200	Computer Equipment	439,440.00
2180	1916		Imaging	511110	Salaries	82,516.00
2180	1916		Imaging	511210	OPERS	11,552.00
2180	1916		Imaging	511220	FICA	1,196.00
2180	1916		Imaging	511310	Unemployment	83.00
2180	1916		Imaging	511320	Workers Comp	2,715.00
2180	1916		Imaging	511340	Health Insurance	30,096.00
2180	1916		Imaging	511422	Allowances - Mileage	200.00
2180	1916		Imaging	512120	Contract Svcs - Temp Workers	1,000.00
2180	1916		Imaging	512156	Lott Services	1,200.00
2180	1916		Imaging	514121	Office Supplies	200.00
2180	1916		Imaging	515181	Rent - Other Buildings	12,000.00
2180	1916		Imaging	515210	Telecommunications	155.00
2180	1916		Imaging	515231	Conferences	400.00
2180	1916		Imaging	515233	Staff Development	300.00
2180	1917		Finance	511110	Salaries	262,321.00
2180	1917		Finance	511210	OPERS	36,725.00
2180	1917		Finance	511220	FICA	3,804.00
2180	1917		Finance	511310	Unemployment	262.00
2180	1917		Finance	511320	Workers Comp	8,630.00
2180	1917		Finance	511340	Health Insurance	78,716.00
2180	1917		Finance	511422	Allowances - Mileage	500.00
2180	1917		Finance	512001	Settlement Fees	746,000.00
2180	1917		Finance	512145	BDD Equipment Repair	200.00
2180	1917		Finance	512155	Maintenance Contracts	550.00
2180	1917		Finance	512210	Professional Services	33,000.00
2180	1917		Finance	514121	Office Supplies	4,000.00
2180	1917		Finance	514185	BDD Kitchen/Food	100.00
2180	1917		Finance	515110	Advertising & Printing	100.00
2180	1917		Finance	515210	Telecommunications	620.00
2180	1917		Finance	515231	Conferences	6,000.00
2180	1917		Finance	515233	Staff Development	600.00
2180	1917		Finance	515234	Membership Dues	500.00
2180	1917		Finance	517110	Miscellaneous	10,000.00
2180	1917		Finance	530100	Equipment	500.00
2180	1917		Finance	530200	Eqpt < \$5 000	11,000.00
2180	1918		Medicaid & Waiver Admin.	511110	Salaries	323,965.00
2180	1918		Medicaid & Waiver Admin.	511210	OPERS	45,355.00
2180	1918		Medicaid & Waiver Admin.	511220	FICA	4,697.00
2180	1918		Medicaid & Waiver Admin.	511310	Unemployment	324.00
2180	1918		Medicaid & Waiver Admin.	511320	Workers Comp	10,658.00
2180	1918		Medicaid & Waiver Admin.	511340	Health Insurance	101,031.00
2180	1918		Medicaid & Waiver Admin.	511422	Allowances - Mileage	250.00
2180	1918		Medicaid & Waiver Admin.	512155	Maintenance Contracts	1,320.00
2180	1918		Medicaid & Waiver Admin.	512159	Self-Determination Contracts	1,000,000.00
2180	1918		Medicaid & Waiver Admin.	512210	Professional Services	26,600.00
2180	1918		Medicaid & Waiver Admin.	514121	Office Supplies	750.00
2180	1918		Medicaid & Waiver Admin.	515110	Advertising & Printing	750.00
2180	1918		Medicaid & Waiver Admin.	515210	Telecommunications	620.00
2180	1918		Medicaid & Waiver Admin.	515231	Conferences	2,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1918		Medicaid & Waiver Admin.	517110	Miscellaneous	50.00
2180	1918		Medicaid & Waiver Admin.	517120	BDD Passthroughs	18,399,280.00
2180	1919		Capital	511110	Salaries	827,368.00
2180	1919		Capital	511210	OPERS	115,831.00
2180	1919		Capital	511220	FICA	11,997.00
2180	1919		Capital	511310	Unemployment	827.00
2180	1919		Capital	511320	Workers Comp	27,220.00
2180	1919		Capital	511340	Health Insurance	195,081.00
2180	1919		Capital	511410	Uniforms	2,800.00
2180	1919		Capital	511422	Allowances - Mileage	1,000.00
2180	1919		Capital	512120	Contract Svcs - Temp Workers	20,000.00
2180	1919		Capital	512145	BDD Equipment Repair	250.00
2180	1919		Capital	512146	Building Repairs	5,000.00
2180	1919		Capital	512154	BDD Building Services	2,000.00
2180	1919		Capital	512158	Other Medical/Therapies	500.00
2180	1919		Capital	512210	Professional Services	5,000.00
2180	1919		Capital	514121	Office Supplies	500.00
2180	1919		Capital	514124	Other - Supplies	2,000.00
2180	1919		Capital	514185	BDD Kitchen/Food	500.00
2180	1919		Capital	515110	Advertising & Printing	50.00
2180	1919		Capital	515210	Telecommunications	1,240.00
2180	1919		Capital	515212	Cell Phone	3,200.00
2180	1919		Capital	515231	Conferences	1,000.00
2180	1919		Capital	515233	Staff Development	1,000.00
2180	1919		Capital	515234	Membership Dues	100.00
2180	1919		Capital	517110	Miscellaneous	300.00
2180	1919		Capital	530100	Equipment	700.00
2180	1923		Board Services	511110	Salaries	94,842.00
2180	1923		Board Services	511210	OPERS	13,278.00
2180	1923		Board Services	511220	FICA	1,375.00
2180	1923		Board Services	511310	Unemployment	95.00
2180	1923		Board Services	511320	Workers Comp	3,120.00
2180	1923		Board Services	511340	Health Insurance	15,088.00
2180	1923		Board Services	511422	Allowances - Mileage	600.00
2180	1923		Board Services	512210	Professional Services	15,000.00
2180	1923		Board Services	514121	Office Supplies	400.00
2180	1923		Board Services	514185	BDD Kitchen/Food	100.00
2180	1923		Board Services	515195	Community Support	25,000.00
2180	1923		Board Services	515210	Telecommunications	75.00
2180	1923		Board Services	515231	Conferences	4,000.00
2180	1925		Service Coordination	511110	Salaries	91,176.00
2180	1925		Service Coordination	511210	OPERS	12,765.00
2180	1925		Service Coordination	511220	FICA	1,322.00
2180	1925		Service Coordination	511310	Unemployment	91.00
2180	1925		Service Coordination	511320	Workers Comp	3,000.00
2180	1925		Service Coordination	511340	Health Insurance	15,078.00
2180	1925		Service Coordination	515110	Advertising & Printing	50.00
2180	1925		Service Coordination	515210	Telecommunications	75.00
2180	1925		Service Coordination	515231	Conferences	2,500.00
2180	1925		Service Coordination	515233	Staff Development	1,000.00
2180	1931		Transportation	511110	Salaries	1,962,825.00
2180	1931		Transportation	511210	OPERS	274,795.00
2180	1931		Transportation	511220	FICA	28,461.00
2180	1931		Transportation	511310	Unemployment	1,963.00
2180	1931		Transportation	511320	Workers' Comp	64,577.00
2180	1931		Transportation	511340	Health Insurance	668,404.00
2180	1931		Transportation	511410	Uniforms	800.00
2180	1931		Transportation	511422	Allowances	5,000.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1931		Transportation	512145	BDD Equipment Repair	500.00
2180	1931		Transportation	512146	Building Repairs	30,000.00
2180	1931		Transportation	512149	Contracted Transportation	1,185,000.00
2180	1931		Transportation	512154	BDD Building Services	15,000.00
2180	1931		Transportation	512155	Maintenance Contracts	10,500.00
2180	1931		Transportation	512156	Lott Services	65,000.00
2180	1931		Transportation	512158	Other Medical/Therapies	4,500.00
2180	1931		Transportation	514112	Gasoline	330,000.00
2180	1931		Transportation	514121	Office Supplies	2,300.00
2180	1931		Transportation	514124	Other Supplies	50.00
2180	1931		Transportation	514180	BDD Program Supplies	100.00
2180	1931		Transportation	514185	BDD Kitchen/Food	1,400.00
2180	1931		Transportation	514190	Maintenance Supplies	10,000.00
2180	1931		Transportation	515110	Advertising & Printing	250.00
2180	1931		Transportation	515130	Motor Vehicle Repairs	50,000.00
2180	1931		Transportation	515136	BDD Vehicle Parts	100,000.00
2180	1931		Transportation	515195	BDD Community Support	100,000.00
2180	1931		Transportation	515210	Telecommunications	4,960.00
2180	1931		Transportation	515212	Cell Phone	1,700.00
2180	1931		Transportation	515231	Conferences	350.00
2180	1931		Transportation	515233	Staff Development	500.00
2180	1931		Transportation	515234	Membership Dues	250.00
2180	1931		Transportation	515236	SAAC Funds	500.00
2180	1931		Transportation	515250	Liability Insurance	79,009.00
2180	1931		Transportation	516200	Utilities - Electric	50,000.00
2180	1931		Transportation	516300	Utilities - Gas	3,800.00
2180	1931		Transportation	516400	Utilities - Water	10,000.00
2180	1931		Transportation	517110	Miscellaneous	2,500.00
2180	1931		Transportation	530100	Equipment	700.00
2180	1931		Transportation	530150	Other Equipment	500.00
2180	1931		Transportation	530600	Capital Outlay	20,000.00
2180	1935		Family & Comm. Support Services	511110	Salaries	3,670,244.00
2180	1935		Family & Comm. Support Services	511210	OPERS	513,834.00
2180	1935		Family & Comm. Support Services	511220	FICA	53,219.00
2180	1935		Family & Comm. Support Services	511310	Unemployment	3,670.00
2180	1935		Family & Comm. Support Services	511320	Workers' Comp	120,751.00
2180	1935		Family & Comm. Support Services	511340	Health Insurance	1,037,625.00
2180	1935		Family & Comm. Support Services	511422	Allowances	80,000.00
2180	1935		Family & Comm. Support Services	512120	Contract Services - Temp Svcs	3,000.00
2180	1935		Family & Comm. Support Services	512145	BDD Equipment Repair	750.00
2180	1935		Family & Comm. Support Services	512155	Maintenance Contracts	6,000.00
2180	1935		Family & Comm. Support Services	512210	Professional Svcs	17,000.00
2180	1935		Family & Comm. Support Services	514121	Office Supplies	12,000.00
2180	1935		Family & Comm. Support Services	514180	BDD Program Supplies	150.00
2180	1935		Family & Comm. Support Services	514185	BDD Kitchen/Food	700.00
2180	1935		Family & Comm. Support Services	515110	Advertising & Printing	4,000.00
2180	1935		Family & Comm. Support Services	515195	BDD Community Support	90,000.00
2180	1935		Family & Comm. Support Services	515210	Telecommunications	7,440.00
2180	1935		Family & Comm. Support Services	515212	Cell Phone	24,500.00
2180	1935		Family & Comm. Support Services	515231	Conferences	6,000.00
2180	1935		Family & Comm. Support Services	515233	Staff Development	10,000.00
2180	1935		Family & Comm. Support Services	515234	Membership Dues	700.00
2180	1935		Family & Comm. Support Services	517110	Miscellaneous	250.00
2180	1935		Family & Comm. Support Services	530100	Equipment	2,000.00
2180	1935		Family & Comm. Support Services	530200	Eqpt < \$5 000	12,000.00
2180	1937		Family & Quality Assurances	511110	Salaries	993,784.00
2180	1937		Family & Quality Assurances	511210	OPERS	139,130.00
2180	1937		Family & Quality Assurances	511220	FICA	14,410.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1937		Family & Quality Assurances	511310	Unemployment	994.00
2180	1937		Family & Quality Assurances	511320	Workers Comp	32,696.00
2180	1937		Family & Quality Assurances	511340	Health Insurance	247,198.00
2180	1937		Family & Quality Assurances	511422	Allowances - Mileage	5,800.00
2180	1937		Family & Quality Assurances	512120	Contract Svcs - Temp Workers	1,450.00
2180	1937		Family & Quality Assurances	512155	Maintenance Contracts	2,400.00
2180	1937		Family & Quality Assurances	512156	Lott Services	2,150.00
2180	1937		Family & Quality Assurances	512210	Professional Services	23,000.00
2180	1937		Family & Quality Assurances	514121	Office Supplies	2,400.00
2180	1937		Family & Quality Assurances	514124	Other - Supplies	200.00
2180	1937		Family & Quality Assurances	514185	BDD Kitchen/Food	200.00
2180	1937		Family & Quality Assurances	515110	Advertising & Printing	740.00
2180	1937		Family & Quality Assurances	515210	Telecommunications	2,768.00
2180	1937		Family & Quality Assurances	515212	Cell Phone	6,500.00
2180	1937		Family & Quality Assurances	515231	Conferences	3,800.00
2180	1937		Family & Quality Assurances	515233	Staff Development	3,000.00
2180	1937		Family & Quality Assurances	530100	Equipment	300.00
2180	1937		Family & Quality Assurances	530200	Eqpt < \$5 000	6,000.00
2180	1938		Behavior Management	511110	Salaries	568,338.00
2180	1938		Behavior Management	511210	OPERS	79,567.00
2180	1938		Behavior Management	511220	FICA	8,241.00
2180	1938		Behavior Management	511310	Unemployment	568.00
2180	1938		Behavior Management	511320	Workers Comp	18,698.00
2180	1938		Behavior Management	511340	Health Insurance	149,599.00
2180	1938		Behavior Management	511422	Allowances - Mileage	12,500.00
2180	1938		Behavior Management	512155	Maintenance Contracts	980.00
2180	1938		Behavior Management	512210	Professional Services	100,500.00
2180	1938		Behavior Management	514121	Office Supplies	400.00
2180	1938		Behavior Management	514180	BDD Program Supplies	700.00
2180	1938		Behavior Management	515110	Advertising & Printing	150.00
2180	1938		Behavior Management	515195	BDD Community Support	8,500.00
2180	1938		Behavior Management	515212	Cell Phone	3,200.00
2180	1938		Behavior Management	515231	Conferences	3,000.00
2180	1938		Behavior Management	515233	Staff Development	3,000.00
2180	1938		Behavior Management	515234	Membership Dues	150.00
2180	1940		Adult Options	511110	Salaries	288,942.00
2180	1940		Adult Options	511210	OPERS	40,452.00
2180	1940		Adult Options	511220	FICA	4,190.00
2180	1940		Adult Options	511310	Unemployment	289.00
2180	1940		Adult Options	511320	Workers Comp	9,506.00
2180	1940		Adult Options	511340	Health Insurance	69,859.00
2180	1940		Adult Options	511422	Allowances - Mileage	3,000.00
2180	1940		Adult Options	512210	Professional Services	22,600.00
2180	1940		Adult Options	514121	Office Supplies	1,000.00
2180	1940		Adult Options	514180	BDD Program Supplies	450.00
2180	1940		Adult Options	514185	BDD Kitchen/Food	600.00
2180	1940		Adult Options	515210	Telecommunications	310.00
2180	1940		Adult Options	515212	Cell Phone	480.00
2180	1940		Adult Options	515231	Conferences	6,500.00
2180	1940		Adult Options	515233	Staff Development	4,000.00
2180	1940		Adult Options	515234	Membership Dues	1,000.00
2180	1940		Adult Options	517110	Miscellaneous	50.00
2180	1943		Lott Business Office	511110	Salaries	334,393.00
2180	1943		Lott Business Office	511210	OPERS	46,815.00
2180	1943		Lott Business Office	511220	FICA	4,849.00
2180	1943		Lott Business Office	511310	Unemployment	334.00
2180	1943		Lott Business Office	511320	Workers Comp	11,002.00
2180	1943		Lott Business Office	511340	Health Insurance	64,284.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1943		Lott Business Office	511422	Allowances - Mileage	5,000.00
2180	1943		Lott Business Office	512210	Professional Services	95,480.00
2180	1943		Lott Business Office	514121	Office Supplies	3,500.00
2180	1943		Lott Business Office	515210	Telecommunications	1,522.00
2180	1943		Lott Business Office	515212	Cell Phone	3,650.00
2180	1943		Lott Business Office	515231	Conferences	1,000.00
2180	1943		Lott Business Office	515250	Liability Insurance	21,200.00
2180	1943		Lott Business Office	530100	Equipment	3,000.00
2180	1947		Hill	511110	Salaries	2,745,837.00
2180	1947		Hill	511210	OPERS	384,417.00
2180	1947		Hill	511220	FICA	39,815.00
2180	1947		Hill	511310	Unemployment	2,746.00
2180	1947		Hill	511320	Workers Comp	90,338.00
2180	1947		Hill	511340	Health Insurance	778,235.00
2180	1947		Hill	511422	Allowances - Mileage	4,000.00
2180	1947		Hill	512146	Building Repairs	60,000.00
2180	1947		Hill	512154	BDD Building Services	30,000.00
2180	1947		Hill	512155	Maintenance Contracts	1,600.00
2180	1947		Hill	512156	Lott Services	122,864.00
2180	1947		Hill	512158	Other Medical/Therapies	1,200.00
2180	1947		Hill	514121	Office Supplies	2,700.00
2180	1947		Hill	514124	Other - Supplies	1,700.00
2180	1947		Hill	514180	BDD Program Supplies	6,000.00
2180	1947		Hill	514185	BDD Kitchen/Food	8,000.00
2180	1947		Hill	514190	Maintenance Supplies	52,000.00
2180	1947		Hill	515110	Advertising & Printing	1,000.00
2180	1947		Hill	515181	Rent - Other Buildings	240,000.00
2180	1947		Hill	515210	Telecommunications	9,270.00
2180	1947		Hill	515231	Conferences	5,000.00
2180	1947		Hill	515234	Membership Dues	150.00
2180	1947		Hill	516200	Utilities - Electric	200,000.00
2180	1947		Hill	516300	Utilties - Gas	45,000.00
2180	1947		Hill	516400	Utilites - Water	22,000.00
2180	1947		Hill	517110	Miscellaneous	500.00
2180	1947		Hill	530100	Equipment	1,000.00
2180	1947		Hill	530150	Other Equipment	1,000.00
2180	1947		Hill	530600	Capital Outlay	130,000.00
2180	1948		Telegraph	512146	Building Repairs	20,000.00
2180	1948		Telegraph	512154	BDD Building Services	3,000.00
2180	1948		Telegraph	515210	Telecommunications	645.00
2180	1948		Telegraph	516200	Utilities - Electric	20,000.00
2180	1948		Telegraph	516300	Utilties - Gas	31,000.00
2180	1948		Telegraph	516400	Utilites - Water	8,500.00
2180	1948		Telegraph	517110	Miscellaneous	5,000.00
2180	1950		Holland	511110	Salaries	2,714,254.00
2180	1950		Holland	511210	OPERS	379,996.00
2180	1950		Holland	511220	FICA	39,357.00
2180	1950		Holland	511310	Unemployment	2,714.00
2180	1950		Holland	511320	Workers Comp	89,299.00
2180	1950		Holland	511340	Health Insurance	826,760.00
2180	1950		Holland	511422	Allowances - Mileage	9,700.00
2180	1950		Holland	512120	Contract Svcs - Temp Workers	1,000.00
2180	1950		Holland	512145	BDD Equipment Repair	688.00
2180	1950		Holland	512146	Building Repairs	50,000.00
2180	1950		Holland	512154	BDD Building Services	10,000.00
2180	1950		Holland	512155	Maintenance Contracts	2,800.00
2180	1950		Holland	512156	Lott Services	69,822.00
2180	1950		Holland	512158	Other Medical/Therapies	3,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1950		Holland	514121	Office Supplies	5,000.00
2180	1950		Holland	514124	Other - Supplies	4,500.00
2180	1950		Holland	514180	BDD Program Supplies	14,301.00
2180	1950		Holland	514185	BDD Kitchen/Food	15,840.00
2180	1950		Holland	514190	Maintenance Supplies	40,000.00
2180	1950		Holland	515110	Advertising & Printing	200.00
2180	1950		Holland	515210	Telecommunications	6,259.00
2180	1950		Holland	515231	Conferences	3,333.00
2180	1950		Holland	515233	Staff Development	700.00
2180	1950		Holland	515234	Membership Dues	200.00
2180	1950		Holland	515236	SAAC Funds	87.00
2180	1950		Holland	516200	Utilities - Electric	75,000.00
2180	1950		Holland	516300	Utilities - Gas	30,000.00
2180	1950		Holland	516400	Utilites - Water	10,000.00
2180	1950		Holland	517110	Miscellaneous	1,944.00
2180	1950		Holland	530100	Equipment	2,500.00
2180	1950		Holland	530150	Other Equipment	2,800.00
2180	1950		Holland	530600	Capital Outlay	20,000.00
2180	1952		Vocational Services	511110	Salaries	2,271,676.00
2180	1952		Vocational Services	511210	OPERS	318,035.00
2180	1952		Vocational Services	511220	FICA	32,939.00
2180	1952		Vocational Services	511310	Unemployment	2,272.00
2180	1952		Vocational Services	511320	Workers Comp	74,738.00
2180	1952		Vocational Services	511340	Health Insurance	602,842.00
2180	1952		Vocational Services	511422	Allowances - Mileage	55,000.00
2180	1952		Vocational Services	512155	Maintenance Contracts	2,600.00
2180	1952		Vocational Services	512158	Other Medical/Therapies	2,000.00
2180	1952		Vocational Services	514121	Office Supplies	4,500.00
2180	1952		Vocational Services	514124	Other - Supplies	500.00
2180	1952		Vocational Services	514180	BDD Program Supplies	200.00
2180	1952		Vocational Services	514185	BDD Kitchen/Food	1,500.00
2180	1952		Vocational Services	515110	Advertising & Printing	3,000.00
2180	1952		Vocational Services	515195	BDD Community Support	335,058.00
2180	1952		Vocational Services	515210	Telecommunications	7,334.00
2180	1952		Vocational Services	515212	Cell Phone	3,600.00
2180	1952		Vocational Services	515231	Conferences	11,000.00
2180	1952		Vocational Services	515234	Membership Dues	200.00
2180	1952		Vocational Services	515236	SAAC Funds	300.00
2180	1952		Vocational Services	517110	Miscellaneous	1,000.00
2180	1952		Vocational Services	530100	Equipment	2,000.00
2180	1952		Vocational Services	530150	Other Equipment	1,000.00
2180	1954		Recreation	511110	Salaries	666,125.00
2180	1954		Recreation	511210	OPERS	93,258.00
2180	1954		Recreation	511220	FICA	9,659.00
2180	1954		Recreation	511310	Unemployment	666.00
2180	1954		Recreation	511320	Workers Comp	21,916.00
2180	1954		Recreation	511340	Health Insurance	164,908.00
2180	1954		Recreation	511422	Allowances - Mileage	12,000.00
2180	1954		Recreation	512158	Other Medical/Therapies	200.00
2180	1954		Recreation	512210	Professional Services	3,000.00
2180	1954		Recreation	514121	Office Supplies	2,200.00
2180	1954		Recreation	514180	BDD Program Supplies	150.00
2180	1954		Recreation	514185	BDD Kitchen/Food	250.00
2180	1954		Recreation	515110	Advertising & Printing	750.00
2180	1954		Recreation	515195	BDD Community Support	420,000.00
2180	1954		Recreation	515210	Telecommunications	2,237.00
2180	1954		Recreation	515212	Cell Phone	3,300.00
2180	1954		Recreation	515231	Conferences	2,000.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1954		Recreation	515233	Staff Development	2,500.00
2180	1954		Recreation	515234	Membership Dues	100.00
2180	1954		Recreation	516200	Utilities - Electric	400.00
2180	1954		Recreation	516300	Utilties - Gas	500.00
2180	1954		Recreation	530100	Equipment	1,000.00
2180	1957		N. St. Clair	511110	Salaries	144,733.00
2180	1957		N. St. Clair	511210	OPERS	20,263.00
2180	1957		N. St. Clair	511220	FICA	2,099.00
2180	1957		N. St. Clair	511310	Unemployment	145.00
2180	1957		N. St. Clair	511320	Workers Comp	4,762.00
2180	1957		N. St. Clair	511340	Health Insurance	35,181.00
2180	1957		N. St. Clair	511422	Allowances - Mileage	2,633.00
2180	1957		N. St. Clair	512145	BDD Equipment Repair	40.00
2180	1957		N. St. Clair	512146	Building Repairs	300.00
2180	1957		N. St. Clair	512149	Contracted Transportation	200.00
2180	1957		N. St. Clair	512154	BDD Building Services	5,000.00
2180	1957		N. St. Clair	512155	Maintenance Contracts	1,200.00
2180	1957		N. St. Clair	512156	Lott Services	7,500.00
2180	1957		N. St. Clair	512158	Other Medical/Therapies	200.00
2180	1957		N. St. Clair	514121	Office Supplies	459.00
2180	1957		N. St. Clair	514124	Other - Supplies	35.00
2180	1957		N. St. Clair	514180	BDD Program Supplies	3,000.00
2180	1957		N. St. Clair	514185	BDD Kitchen/Food	1,000.00
2180	1957		N. St. Clair	514190	Maintenance Supplies	300.00
2180	1957		N. St. Clair	515110	Advertising & Printing	85.00
2180	1957		N. St. Clair	515181	Rent - Other Buildings	70,000.00
2180	1957		N. St. Clair	515210	Telecommunications	1,564.00
2180	1957		N. St. Clair	515212	Cell Phone	260.00
2180	1957		N. St. Clair	515231	Conferences	200.00
2180	1957		N. St. Clair	515234	Membership Dues	60.00
2180	1957		N. St. Clair	516200	Utilities - Electric	4,500.00
2180	1957		N. St. Clair	516300	Utilties - Gas	2,300.00
2180	1957		N. St. Clair	516400	Utilites - Water	700.00
2180	1957		N. St. Clair	517110	Miscellaneous	400.00
2180	1957		N. St. Clair	530100	Equipment	400.00
2180	1957		N. St. Clair	530150	Other Equipment	50.00
2180	1958		Woodley	511110	Salaries	482,532.00
2180	1958		Woodley	511210	OPERS	67,554.00
2180	1958		Woodley	511220	FICA	6,997.00
2180	1958		Woodley	511310	Unemployment	483.00
2180	1958		Woodley	511320	Workers Comp	15,875.00
2180	1958		Woodley	511340	Health Insurance	168,042.00
2180	1958		Woodley	511422	Allowances - Mileage	1,500.00
2180	1958		Woodley	512146	Building Repairs	75.00
2180	1958		Woodley	512149	Contracted Transportation	300.00
2180	1958		Woodley	512154	BDD Building Services	250.00
2180	1958		Woodley	512155	Maintenance Contracts	400.00
2180	1958		Woodley	512156	Lott Services	11,200.00
2180	1958		Woodley	512158	Other Medical/Therapies	600.00
2180	1958		Woodley	514121	Office Supplies	1,100.00
2180	1958		Woodley	514180	BDD Program Supplies	6,807.00
2180	1958		Woodley	514185	BDD Kitchen/Food	3,000.00
2180	1958		Woodley	514190	Maintenance Supplies	6,000.00
2180	1958		Woodley	515181	Rent - Other Buildings	23,500.00
2180	1958		Woodley	515212	Cell Phone	1,100.00
2180	1958		Woodley	515231	Conferences	500.00
2180	1958		Woodley	515234	Membership Dues	100.00
2180	1958		Woodley	516200	Utilities - Electric	2,000.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1958		Woodley	516300	Utilities - Gas	700.00
2180	1958		Woodley	516400	Utilites - Water	500.00
2180	1958		Woodley	530150	Other Equipment	500.00
2180	1959		Navarre	511110	Salaries	217,310.00
2180	1959		Navarre	511210	OPERS	30,424.00
2180	1959		Navarre	511220	FICA	3,151.00
2180	1959		Navarre	511310	Unemployment	217.00
2180	1959		Navarre	511320	Workers Comp	7,150.00
2180	1959		Navarre	511340	Health Insurance	72,001.00
2180	1959		Navarre	511422	Allowances - Mileage	800.00
2180	1959		Navarre	512145	BDD Equipment Repair	100.00
2180	1959		Navarre	512155	Maintenance Contracts	300.00
2180	1959		Navarre	512156	Lott Services	7,500.00
2180	1959		Navarre	512158	Other Medical/Therapies	235.00
2180	1959		Navarre	514121	Office Supplies	400.00
2180	1959		Navarre	514124	Other - Supplies	200.00
2180	1959		Navarre	514180	BDD Program Supplies	7,544.00
2180	1959		Navarre	514185	BDD Kitchen/Food	1,000.00
2180	1959		Navarre	514190	Maintenance Supplies	1,500.00
2180	1959		Navarre	515110	Advertising & Printing	200.00
2180	1959		Navarre	515210	Telecommunications	518.00
2180	1959		Navarre	515212	Cell Phone	250.00
2180	1959		Navarre	515231	Conferences	500.00
2180	1959		Navarre	515234	Membership Dues	200.00
2180	1959		Navarre	517110	Miscellaneous	100.00
2180	1959		Navarre	530100	Equipment	500.00
2180	1959		Navarre	530150	Other Equipment	500.00
2180	1959		Navarre	530200	Eqpt < \$5 000	6,000.00
2180	1962		Senior Options	511110	Salaries	1,704,817.00
2180	1962		Senior Options	511210	OPERS	238,674.00
2180	1962		Senior Options	511220	FICA	24,720.00
2180	1962		Senior Options	511310	Unemployment	1,705.00
2180	1962		Senior Options	511320	Workers Comp	56,088.00
2180	1962		Senior Options	511340	Health Insurance	521,067.00
2180	1962		Senior Options	511422	Allowances - Mileage	1,453.00
2180	1962		Senior Options	512120	Contract Svcs - Temp Workers	6,458.00
2180	1962		Senior Options	512146	Building Repairs	50,000.00
2180	1962		Senior Options	512154	BDD Building Services	25,000.00
2180	1962		Senior Options	512155	Maintenance Contracts	2,600.00
2180	1962		Senior Options	512156	Lott Services	12,482.00
2180	1962		Senior Options	512158	Other Medical/Therapies	807.00
2180	1962		Senior Options	514121	Office Supplies	2,163.00
2180	1962		Senior Options	514124	Other - Supplies	1,255.00
2180	1962		Senior Options	514180	BDD Program Supplies	15,784.00
2180	1962		Senior Options	514185	BDD Kitchen/Food	10,085.00
2180	1962		Senior Options	514190	Maintenance Supplies	23,642.00
2180	1962		Senior Options	515210	Telecommunications	3,720.00
2180	1962		Senior Options	515212	Cell Phone	1,500.00
2180	1962		Senior Options	515231	Conferences	146.00
2180	1962		Senior Options	515234	Membership Dues	106.00
2180	1962		Senior Options	516200	Utilities - Electric	75,000.00
2180	1962		Senior Options	516300	Utilities - Gas	55,000.00
2180	1962		Senior Options	516400	Utilites - Water	50,000.00
2180	1962		Senior Options	517110	Miscellaneous	1,481.00
2180	1962		Senior Options	530150	Other Equipment	1,074.00
2180	1962		Senior Options	530600	Capital Outlay	150,000.00
2180	1967		Children's Options	511110	Salaries	1,585,618.00
2180	1967		Children's Options	511210	OPERS	221,986.00

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Fund	Dept	Proj #	Description	Account	Description	Amount
2180	1967		Children's Options	511220	FICA	22,991.00
2180	1967		Children's Options	511310	Unemployment	1,586.00
2180	1967		Children's Options	511320	Workers Comp	52,167.00
2180	1967		Children's Options	511340	Health Insurance	423,817.00
2180	1967		Children's Options	511422	Allowances - Mileage	40,000.00
2180	1967		Children's Options	512120	Contract Svcs - Temp Workers	1,500.00
2180	1967		Children's Options	512145	BDD Equipment Repair	250.00
2180	1967		Children's Options	512149	Contracted Transportation	500.00
2180	1967		Children's Options	512155	Maintenance Contracts	4,200.00
2180	1967		Children's Options	512156	Lott Services	200.00
2180	1967		Children's Options	512157	Occupational Therapy	86,500.00
2180	1967		Children's Options	512158	Other Medical/Therapies	171,548.00
2180	1967		Children's Options	512210	Professional Services	22,000.00
2180	1967		Children's Options	514121	Office Supplies	2,500.00
2180	1967		Children's Options	514124	Other - Supplies	200.00
2180	1967		Children's Options	514180	BDD Program Supplies	10,000.00
2180	1967		Children's Options	514185	BDD Kitchen/Food	1,500.00
2180	1967		Children's Options	514190	Maintenance Supplies	1,000.00
2180	1967		Children's Options	515110	Advertising & Printing	1,000.00
2180	1967		Children's Options	515181	Rent - Other Buildings	195,000.00
2180	1967		Children's Options	515195	BDD Community Support	258,000.00
2180	1967		Children's Options	515210	Telecommunications	3,800.00
2180	1967		Children's Options	515212	Cell Phone	11,500.00
2180	1967		Children's Options	515231	Conferences	3,000.00
2180	1967		Children's Options	515233	Staff Development	1,500.00
2180	1967		Children's Options	515234	Membership Dues	100.00
2180	1967		Children's Options	517110	Miscellaneous	300.00
2180	1967		Children's Options	530100	Equipment	1,000.00
2180	1967		Children's Options	530150	Other Equipment	300.00
2180	1969		Community Support	515195	BDD Community Support	1,055,000.00
2180	1970		Passthrough	517120	BDD Passthroughs	0.00
2181	1920		Community BDD (Residential)	512110	Contract Services	18,399,280.00
2182	1930		BDD Capital	513180	Contract Projects	0.00
2183	1995		Gift & Donations	514124	Other-Supplies	150,000.00
2190	3700		Senior Services	512001	Settlement Fees	100,000.00
2190	3700		Senior Services	512110	Contract Services	3,970,000.00
2195	4010		Imagination Station	512001	Settlement Fees	25,000.00
2195	4010		Imagination Station	512110	Contract Services	1,135,000.00
2210	2710		Building Regulations	511110	Salaries	462,601.00
2210	2710		Building Regulations	511210	OPERS	64,764.00
2210	2710		Building Regulations	511220	FICA	6,708.00
2210	2710		Building Regulations	511320	Workers Comp	4,996.00
2210	2710		Building Regulations	511340	Health Insurance	88,055.00
2210	2710		Building Regulations	512110	Contract Services	190,100.00
2210	2710		Building Regulations	512140	Contract Repairs	20,000.00
2210	2710		Building Regulations	512310	Indirect Costs	30,000.00
2210	2710		Building Regulations	512320	Reimbursements	24,750.00
2210	2710		Building Regulations	514110	Materials	500.00
2210	2710		Building Regulations	514112	Gasoline	19,200.00
2210	2710		Building Regulations	514120	Supplies	14,250.00
2210	2710		Building Regulations	514130	Postage	2,300.00
2210	2710		Building Regulations	515110	Advertising/Printing	1,250.00
2210	2710		Building Regulations	515150	Motor Vehicles	62,000.00
2210	2710		Building Regulations	515210	Telecommunications	5,040.00
2210	2710		Building Regulations	515234	Membership Dues	2,350.00
2210	2710		Building Regulations	515250	Liability Insurance	14,000.00
2210	2710		Building Regulations	517110	Miscellaneous	500.00
2210	2710		Building Regulations	530100	Equipment	1,000.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2220	2820		Certificate Of Title Fund	511110	Salaries	1,198,523.00
2220	2820		Certificate Of Title Fund	511210	PERS	167,793.00
2220	2820		Certificate Of Title Fund	511220	FICA	17,379.00
2220	2820		Certificate Of Title Fund	511320	Workers Comp	12,944.00
2220	2820		Certificate Of Title Fund	511340	Health Insurance	345,417.00
2220	2820		Certificate Of Title Fund	512110	Contract Services	32,550.00
2220	2820		Certificate Of Title Fund	512140	Contract Repairs	15,500.00
2220	2820		Certificate Of Title Fund	514120	Supplies	64,300.00
2220	2820		Certificate Of Title Fund	514130	Postage	15,600.00
2220	2820		Certificate Of Title Fund	515110	Advertising	1,200.00
2220	2820		Certificate Of Title Fund	515160	Copying	500.00
2220	2820		Certificate Of Title Fund	515181	Rent Other Bldgs.	95,050.00
2220	2820		Certificate Of Title Fund	515210	Telecommunications	19,700.00
2220	2820		Certificate Of Title Fund	515230	Training	16,000.00
2220	2820		Certificate Of Title Fund	515234	Memberships	3,900.00
2220	2820		Certificate Of Title Fund	517110	Miscellaneous	150,000.00
2220	2820		Certificate Of Title Fund	530100	Equipment	9,750.00
2230	3120		Recorder Equipment	511110	Salaries	40,135.00
2230	3120		Recorder Equipment	511210	OPERS	5,619.00
2230	3120		Recorder Equipment	511220	FICA	581.00
2230	3120		Recorder Equipment	511340	Health Insurance	6,035.00
2230	3120		Recorder Equipment	511320	Workers' Comp.	417.00
2230	3120		Recorder Equipment	512110	Contract Services	70,000.00
2230	3120		Recorder Equipment	512140	Contract Repairs	1,500.00
2230	3120		Recorder Equipment	512180	Contract Projects	75,000.00
2230	3120		Recorder Equipment	514120	Supplies	14,050.00
2230	3120		Recorder Equipment	515230	Training	1,500.00
2230	3120		Recorder Equipment	530100	Equipment - Lease	17,450.00
2240	1130	Q9615	Youth Treatment Center	500000	EXPENDITURES	0.00
2240	1130	Q9616	Youth Treatment Center	500000	EXPENDITURES	0.00
2241	1140	Q9901	Reclaim Ohio	500000	EXPENDITURES	0.00
2241	1140	Q9902	Title IV-E	500000	EXPENDITURES	0.00
2241	1140	Q9903	Title IV-E Admin	500000	EXPENDITURES	0.00
2242	1150		Juvenile Court Indigent Driver	512110	Contract Services	1,000.00
2252	3410		Common Pleas Civil Mediation	511110	Salaries	61,221.00
2252	3410		Common Pleas Civil Mediation	511210	OPERS	8,571.00
2252	3410		Common Pleas Civil Mediation	511220	FICA	888.00
2252	3410		Common Pleas Civil Mediation	511320	Workers Comp	611.00
2252	3410		Common Pleas Civil Mediation	511340	Health Insurance	30,394.00
2252	3410		Common Pleas Civil Mediation	512140	Contract Repairs	250.00
2252	3410		Common Pleas Civil Mediation	514120	Supplies	100.00
2252	3410		Common Pleas Civil Mediation	514121	Office Supplies	650.00
2252	3410		Common Pleas Civil Mediation	514130	Postage	100.00
2252	3410		Common Pleas Civil Mediation	515210	Telecommunications	400.00
2252	3410		Common Pleas Civil Mediation	515230	Training	500.00
2253	3440		Administration Of Justice	517110	Miscellaneous	5,000.00
2254	3400		Probation Service Fund	511110	Salaries	66,594.00
2254	3400		Probation Service Fund	511210	PERS	9,323.00
2254	3400		Probation Service Fund	511220	FICA	966.00
2254	3400		Probation Service Fund	511320	Workers Comp	719.00
2254	3400		Probation Service Fund	511340	Health Insurance	15,197.00
2254	3400		Probation Service Fund	512110	Contract Services	65,667.00
2254	3400		Probation Service Fund	512140	Contract Repairs	79,310.00
2254	3400		Probation Service Fund	515210	Telecommunications	600.00
2254	3400		Probation Service Fund	515230	Training	4,900.00
2254	3400		Probation Service Fund	530100	Equipment	1,000.00
2255	3450		Foreclosure Magistrate Program	511110	Salaries	103,866.00
2255	3450		Foreclosure Magistrate Program	511210	PERS	14,541.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2255	3450		Foreclosure Magistrate Program	511220	FICA	1,506.00
2255	3450		Foreclosure Magistrate Program	511320	Workers Comp	1,627.00
2255	3450		Foreclosure Magistrate Program	511340	Health Insurance	12,070.00
2255	3450		Foreclosure Magistrate Program	512140	Contract Repairs	1,000.00
2255	3450		Foreclosure Magistrate Program	514120	Supplies	700.00
2255	3450		Foreclosure Magistrate Program	514121	Office Supplies	2,025.00
2255	3450		Foreclosure Magistrate Program	514130	Postage	1,500.00
2255	3450		Foreclosure Magistrate Program	515210	Telecommunications	1,300.00
2255	3450		Foreclosure Magistrate Program	515230	Training	1,000.00
2260	4710		Family & Children First Cncl	511110	Salaries	896,340.00
2260	4710		Family & Children First Cncl	511210	PERS	125,488.00
2260	4710		Family & Children First Cncl	511220	FICA	12,997.00
2260	4710		Family & Children First Cncl	511320	Workers Comp.	9,680.00
2260	4710		Family & Children First Cncl	511340	Health Insurance	236,442.00
2260	4710		Family & Children First Cncl	512110	Contract Services	2,319,413.00
2260	4710		Family & Children First Cncl	514121	Office Supplies	13,827.00
2260	4710		Family & Children First Cncl	514124	Other Supplies	15,000.00
2260	4710		Family & Children First Cncl	514130	Postage	2,500.00
2260	4710		Family & Children First Cncl	515110	Adversting & Printing	6,000.00
2260	4710		Family & Children First Cncl	515160	Copying	7,500.00
2260	4710		Family & Children First Cncl	515181	Rent	45,264.00
2260	4710		Family & Children First Cncl	515210	Telecommunications	4,500.00
2260	4710		Family & Children First Cncl	515230	Training	24,279.00
2260	4710		Family & Children First Cncl	515231	Conferences	6,717.00
2260	4710		Family & Children First Cncl	530100	Equipment	5,000.00
2270	1431		Workforce Development Agency	511110	Salaries	835,964.00
2270	1431		Workforce Development Agency	511210	OPERS	117,035.00
2270	1431		Workforce Development Agency	511220	FICA	11,363.00
2270	1431		Workforce Development Agency	511320	Workers Comp	9,028.00
2270	1431		Workforce Development Agency	511340	Health Insurance	192,398.00
2270	1431		Workforce Development Agency	512110	Contract Services	693,890.00
2270	1431		Workforce Development Agency	512310	Indirect Costs	9,085.00
2270	1431		Workforce Development Agency	514120	Supplies	20,000.00
2270	1431		Workforce Development Agency	514130	Postage	2,000.00
2270	1431		Workforce Development Agency	515110	Advertising/Printing	6,500.00
2270	1431		Workforce Development Agency	515160	Copying	2,000.00
2270	1431		Workforce Development Agency	515181	Rent	367,615.00
2270	1431		Workforce Development Agency	515194	Public Assistance	2,320,000.00
2270	1431		Workforce Development Agency	515210	Telecommunications	5,120.00
2270	1431		Workforce Development Agency	515230	Training	20,000.00
2270	1431		Workforce Development Agency	515250	Liability Insurance	6,000.00
2270	1431		Workforce Development Agency	517110	Miscellaneous	5,000.00
2270	1431		Workforce Development Agency	530100	Equipment	5,000.00
2280	1760	F0001	Federal Grants	500000	EXPENDITURES	2,000,000.00
2281	1761	Q0001	State Grants	500000	EXPENDITURES	2,000,000.00
2282	1762	M0001	Micellaneous Grants	500000	EXPENDITURES	4,000,000.00
2900	8100		Catch All	517110	Miscellaneous	2,000,000.00
2900	8103		Revolving Loan	517110	Miscellaneous	0.00
2900	8104		Payroll Reserve	511110	Salaries	3,000,000.00
2900	8108		Sick Reserve	511110	Salaries	100,000.00
2900	8109		Vacation Reserve	511110	Salaries	0.00
2900	8110		Comp Time Reserve	511110	Salaries	0.00
2900	8129		Data Processing	530100	Equipment	50,000.00
2900	8132		Courthouse Security	512320	Re-imburement	72,000.00
2900	8136		Common Pleas Special Project	515230	Training	37,250.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2900	8136		Common Pleas Special Project	517110	Miscellaneous	200,000.00
2900	8136		Common Pleas Special Project	530100	Equipment	200,000.00
2900	8137		Juvenile Assistance	512110	Contract Services	1,500.00
2900	8137		Juvenile Assistance	514120	Supplies	1,500.00
2900	8138		Prisoner Support	514120	Supplies	24,000.00
2900	8139		Federal Letf Sheriff	514120	Supplies	10,000.00
2900	8140		Sheriff/Foreclosure Clerks	511110	Salaries	0.00
2900	8140		Sheriff/Foreclosure Clerks	511210	Opers	0.00
2900	8140		Sheriff/Foreclosure Clerks	511220	Fica	0.00
2900	8140		Sheriff/Foreclosure Clerks	511320	Wcomp	0.00
2900	8140		Sheriff/Foreclosure Clerks	511340	Health Insurance	0.00
2900	8141		Sheriff/NBI Fuel	514112	Fuel	20,000.00
2900	8142		Sheriff/Task Force	511110	Salaries	30,000.00
2900	8145		Probate Ct Gen Special Project	512110	Contract Services	50,000.00
2900	8145		Probate Ct Gen Special Project	530100	Equipment	15,000.00
2900	8146		Probate Court Business	514120	Supplies	25,000.00
2900	8147		D.R.C. Microfiliming	512110	Contract Services	5,000.00
2900	8147		D.R.C. Microfiliming	512140	Contract Repairs	2,000.00
2900	8147		D.R.C. Microfiliming	514120	Supplies	10,000.00
2900	8149		Computer Research Probate	512215	Legal Services	19,814.00
2900	8149		Computer Research Probate	513220	N.O.R.I.S.	5,686.00
2900	8149		Computer Research Probate	515234	Membership Dues & Subscriptions	4,500.00
2900	8150		Domestic Rel - Research	512110	Contract Services	5,000.00
2900	8151		Computer Research Ct of Appeal	517110	Miscellaneous	0.00
2900	8152		Computerized Clerk/Ct	511110	Salaries	26,741.00
2900	8152		Computerized Clerk/Ct	511210	Opers	3,744.00
2900	8152		Computerized Clerk/Ct	511220	Fica	387.00
2900	8152		Computerized Clerk/Ct	511320	Wcomp	289.00
2900	8152		Computerized Clerk/Ct	511422	Allowances	175.00
2900	8152		Computerized Clerk/Ct	514120	Supplies	20,000.00
2900	8152		Computerized Clerk/Ct	515230	Training	500.00
2900	8152		Computerized Clerk/Ct	530100	Equipment	30,000.00
2900	8152		Computerized Clerk/Ct	530700	Software & License	1,000.00
2900	8153		Microfiliming Clerk/Courts	512140	Contract Repairs	31,000.00
2900	8153		Microfiliming Clerk/Courts	514120	Supplies	24,000.00
2900	8153		Microfiliming Clerk/Courts	517110	Miscellaneous	20,000.00
2900	8153		Microfiliming Clerk/Courts	530700	Software & License	5,000.00
2900	8154		Computer Research Juv Ct	512110	Contract Services	2,000.00
2900	8154		Computer Research Juv Ct	515234	Membership Dues & Subscriptions	2,000.00
2900	8155		Computerization Juv. Court	512110	Contract Services	20,000.00
2900	8155		Computerization Juv. Court	530100	Equipment	30,000.00
2900	8156		Computer Research G.T.D.	517110	Miscellaneous	25,000.00
2900	8157		Computerization of D.R.C.	512140	Contract Repairs	22,500.00
2900	8157		Computerization of D.R.C.	514120	Supplies	2,000.00
2900	8157		Computerization of D.R.C.	530100	Equipment	1,000.00
2900	8157		Computerization of D.R.C.	530700	Software & License	1,000.00
2900	8158		Court of Appeals	512320	Re-imbusement	3,000.00
2900	8158		Court of Appeals	530100	Equipment	1,000.00
2900	8158		Court of Appeals	530700	Software & License	200.00
2900	8159		Computerize Probate	512110	Contract Services	96,000.00
2900	8159		Computerize Probate	512150	Contract Services - Other	7,000.00
2900	8159		Computerize Probate	512210	Professional Service	5,000.00
2900	8159		Computerize Probate	514120	Supplies	32,000.00
2900	8160		Microfiliming Probate	512110	Contract Services	30,000.00
2900	8160		Microfiliming Probate	512150	Contract Services - Other	18,500.00
2900	8160		Microfiliming Probate	512156	BDD Lott Services	1,500.00
2900	8160		Microfiliming Probate	517110	Miscellaneous	10,000.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
2900	8160		Microfilming Probate	530100	Equipment	5,000.00
2900	8161		Microfile Juvenile	512110	Contract Services	15,000.00
2900	8162		Juv Ct Postage	514130	Postage	5,000.00
2900	8163		Mediation Serv Fees	512110	Contract Services	15,000.00
2900	8167		Mediation Court Costs	512110	Contract Services	36,000.00
2900	8168		Highway Enterprise	517110	Miscellaneous	0.00
2900	8174		Probate Ct Dispute Resol	512215	Legal Services	50,000.00
2900	8175		Children's Visitation	512110	Contract Services	15,000.00
2900	8187		Veterans Service Comm Tr	517110	Miscellaneous	0.00
2900	8189		Civil Division Foreclosure	512320	Re-imburement	165,000.00
2900	8190		Salisbury/475 Interchange	517110	Miscellaneous	15,000.00
2900	8191		Juvenile Special Projects	512110	Contract Services	5,000.00
2900	8191		Juvenile Special Projects	514120	Supplies	5,000.00
2900	8192		911 Wireless	512110	Contract services	4,000,000.00
2900	8193		MIDAS Program	511110	Salaries	152,800.00
2900	8193		MIDAS Program	511210	OPERS	21,392.00
2900	8193		MIDAS Program	511220	FICA	2,215.60
2900	8193		MIDAS Program	511320	Workers Comp	1,589.12
2900	8193		MIDAS Program	511340	Health Insurance	51,627.00
2900	8193		MIDAS Program	514120	Supplies	10,000.00
2900	8193		MIDAS Program	514130	Postage	200.00
2900	8193		MIDAS Program	515160	Copying	200.00
2900	8193		MIDAS Program	515210	Telecommunications	1,630.00
2900	8193		MIDAS Program	515230	Training	500.00
2900	8193		MIDAS Program	517110	Miscellaneous	60,796.28
3010	1740	DG005	Debt Service	500000	EXPENDITURES	374,400.00
3010	1740	DG007	Debt Service	500000	EXPENDITURES	1,302,262.50
3010	1740	DG099	Debt Service	500000	EXPENDITURES	2,000,001.52
3010	1740	DG110	Debt Service	500000	EXPENDITURES	1,873,062.50
3010	1740	DG209	Debt Service	500000	EXPENDITURES	2,629,175.02
3010	1740	DG210	Debt Service	500000	EXPENDITURES	1,217,795.00
3010	1740	DG211	Debt Service	500000	EXPENDITURES	447,793.76
3010	1740	L1376	Debt Service	500000	EXPENDITURES	124,875.00
3010	1740	L1380	Debt Service	500000	EXPENDITURES	130,835.00
3010	1740	L1415	Debt Service	500000	EXPENDITURES	37,403.63
3010	1740	L1539	Debt Service	500000	EXPENDITURES	54,510.40
3010	1740	L1569	Debt Service	500000	EXPENDITURES	23,875.49
3010	1740	L1582	Debt Service	500000	EXPENDITURES	37,050.00
3010	1740	L1613	Debt Service	500000	EXPENDITURES	28,612.26
3010	1740	O0102	Debt Service	500000	EXPENDITURES	197,897.50
3010	1740	O0684	Debt Service	500000	EXPENDITURES	238,275.00
3010	1740	O0689	Debt Service	500000	EXPENDITURES	194,500.00
3010	1740	O0698	Debt Service	500000	EXPENDITURES	99,715.00
3010	1740	O0700	Debt Service	500000	EXPENDITURES	73,760.00
3010	1740	O0710	Debt Service	500000	EXPENDITURES	18,590.81
3010	1740	O0713	Debt Service	500000	EXPENDITURES	122,565.00
3010	1740	O0738	Debt Service	500000	EXPENDITURES	46,700.00
3010	1740	O0758	Debt Service	500000	EXPENDITURES	57,249.51
3010	1740	O0805	Debt Service	500000	EXPENDITURES	77,600.00
3010	1740	O0819	Debt Service	500000	EXPENDITURES	115,247.50
3010	1740	O0844	Debt Service	500000	EXPENDITURES	92,932.50
3010	1740	O0871	Debt Service	500000	EXPENDITURES	33,409.60
3010	1740	O1772	Debt Service	500000	EXPENDITURES	71,861.50
3010	1740	O2772	Debt Service	500000	EXPENDITURES	39,878.00
4030	1750	C0099	Capital Improvements	500000	EXPENDITURES	20,000,000.00
4050	1750	C0002	Capital Improvements	500000	EXPENDITURES	6,825,000.00
5010	0540		Sanitary Engineer	511110	Salaries	1,250,000.00
5010	0540		Sanitary Engineer	511120	Labor	1,450,000.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
5010	0540		Sanitary Engineer	511210	OPERS	364,000.00
5010	0540		Sanitary Engineer	511220	FICA	38,000.00
5010	0540		Sanitary Engineer	511310	Unemployment Comp	5,000.00
5010	0540		Sanitary Engineer	511320	Workers Comp	28,000.00
5010	0540		Sanitary Engineer	511340	Health Ins	523,000.00
5010	0540		Sanitary Engineer	511410	Uniforms	20,000.00
5010	0540		Sanitary Engineer	512110	Contract Services	60,000.00
5010	0540		Sanitary Engineer	512140	Contract Repairs	12,000.00
5010	0540		Sanitary Engineer	512180	Contract Projects	50,000.00
5010	0540		Sanitary Engineer	512210	Professional Services	5,000.00
5010	0540		Sanitary Engineer	512310	Indirect Costs	138,000.00
5010	0540		Sanitary Engineer	514110	Materials	43,000.00
5010	0540		Sanitary Engineer	514112	Gasoline	350,000.00
5010	0540		Sanitary Engineer	514120	Supplies	30,000.00
5010	0540		Sanitary Engineer	514123	Drug Testing	1,000.00
5010	0540		Sanitary Engineer	514125	Equipment	5,000.00
5010	0540		Sanitary Engineer	514130	Postage	7,000.00
5010	0540		Sanitary Engineer	515110	Advertising/printing	1,000.00
5010	0540		Sanitary Engineer	515130	Motor Vehicle Repairs	70,000.00
5010	0540		Sanitary Engineer	515150	Motor Vehicles	150,000.00
5010	0540		Sanitary Engineer	515160	Copying	10,000.00
5010	0540		Sanitary Engineer	515210	Telecommunications	2,000.00
5010	0540		Sanitary Engineer	515211	Desk Phones/Fax Lines	20,000.00
5010	0540		Sanitary Engineer	515212	Cell Phones	16,000.00
5010	0540		Sanitary Engineer	515230	Training	20,000.00
5010	0540		Sanitary Engineer	515234	Membership Dues	7,000.00
5010	0540		Sanitary Engineer	515250	Liability Ins	77,000.00
5010	0540		Sanitary Engineer	516200	Utilities - Electric	23,000.00
5010	0540		Sanitary Engineer	516300	Utilities -Gas	14,000.00
5010	0540		Sanitary Engineer	516400	Utilities - Water	2,000.00
5010	0540		Sanitary Engineer	517100	Levies-Assessments	2,000.00
5010	0540		Sanitary Engineer	517110	Miscellaneous	1,000.00
5010	0540		Sanitary Engineer	530100	Equipment	15,000.00
5010	0540		Sanitary Engineer	541300	Interest-OWDA	19,000.00
5010	0540		Sanitary Engineer	544100	Principal-OWDA	124,000.00
5020	0560		Water Operation	512110	Contract Services	250,000.00
5020	0560		Water Operation	512140	Contract Repairs	106,000.00
5020	0560		Water Operation	512210	Professional Services	10,000.00
5020	0560		Water Operation	512310	Indirect Costs	22,000.00
5020	0560		Water Operation	514110	Materials	113,000.00
5020	0560		Water Operation	514112	Gasoline	20,000.00
5020	0560		Water Operation	514120	Supplies	12,000.00
5020	0560		Water Operation	515210	Telecommunications	40,000.00
5020	0560		Water Operation	516200	Utilities - Electric	360,000.00
5020	0560		Water Operation	516300	Utilities -Gas	10,400.00
5020	0560		Water Operation	516400	Utilities - Water	5,000.00
5020	0560		Water Operation	517100	Leviese and Assessments	600.00
5020	0560		Water Operation	517110	Miscellaneous	1,000.00
5021	0561		Water Capital Improve & Debt	512180	Contract Projects	200,000.00
5021	0561		Water Capital Improve & Debt	512320	Reimbursement	130,000.00
5021	0561		Water Capital Improve & Debt	517110	Miscellaneous	1,000.00
5021	0561		Water Capital Improve & Debt	541300	Interest-OWDA	170,000.00
5021	0561		Water Capital Improve & Debt	544100	Principal- OWDA	428,000.00
5021	0561		Water Capital Improve & Debt	544200	Principal- OPWC	32,000.00
5021	0561		Water Capital Improve & Debt	546101	Transfer-Capt Imp	5,000.00
5022	0562	W0002	Water Projects	500000	EXPENDITURES	2,000,000.00
5030	0550		Wastewater Treatment	511110	Salaries	207,000.00
5030	0550		Wastewater Treatment	511120	Labor	1,137,000.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
5030	0550		Wastewater Treatment	511210	OPERS	188,000.00
5030	0550		Wastewater Treatment	511220	FICA	19,500.00
5030	0550		Wastewater Treatment	511320	Workers Comp	14,000.00
5030	0550		Wastewater Treatment	511340	Health Ins	283,000.00
5030	0550		Wastewater Treatment	511410	Uniforms	7,000.00
5030	0550		Wastewater Treatment	512110	Contract Services	280,000.00
5030	0550		Wastewater Treatment	512140	Contract Repairs	69,000.00
5030	0550		Wastewater Treatment	512210	Professional Srvs	5,000.00
5030	0550		Wastewater Treatment	512310	Indirect Costs	83,000.00
5030	0550		Wastewater Treatment	514110	Materials	400,000.00
5030	0550		Wastewater Treatment	514112	Gasoline	15,000.00
5030	0550		Wastewater Treatment	514120	Supplies	7,000.00
5030	0550		Wastewater Treatment	514130	Postage	200.00
5030	0550		Wastewater Treatment	514123	Drug Testing	800.00
5030	0550		Wastewater Treatment	515110	Advertising/printing	1,000.00
5030	0550		Wastewater Treatment	515130	Motor Vehicle Repair	5,000.00
5030	0550		Wastewater Treatment	515150	Motor Vehicles	30,000.00
5030	0550		Wastewater Treatment	515160	Copying	100.00
5030	0550		Wastewater Treatment	515210	Telecommunications	11,900.00
5030	0550		Wastewater Treatment	515230	Training	6,000.00
5030	0550		Wastewater Treatment	515234	Membership Dues	2,000.00
5030	0550		Wastewater Treatment	515250	Liability Ins	63,000.00
5030	0550		Wastewater Treatment	516200	Utilities - Electric	590,000.00
5030	0550		Wastewater Treatment	516300	Utilities - Gas	60,000.00
5030	0550		Wastewater Treatment	516400	Utilities - Water	25,000.00
5030	0550		Wastewater Treatment	517100	Levies	3,000.00
5030	0550		Wastewater Treatment	530100	Equipment	5,000.00
5031	0551		Wastewater Capital Improvement	512110	Contract Services	100,000.00
5031	0551		Wastewater Capital Improvement	512180	Contract Projects	200,000.00
5031	0551		Wastewater Capital Improvement	515110	Advertising & Printing	5,000.00
5031	0551		Wastewater Capital Improvement	541300	Interest - OWDA	500,000.00
5031	0551		Wastewater Capital Improvement	544100	Principal - OWDA	1,100,000.00
5031	0551		Wastewater Capital Improvement	544200	Principal - OPWC	103,000.00
5032	0553	WW000	WWTP Projects	500000	EXPENDITURES	1,500,000.00
5040	0570		Sewer Operation	512110	Contract Services	590,000.00
5040	0570		Sewer Operation	512140	Contract Repairs	70,000.00
5040	0570		Sewer Operation	512210	Professional Services	5,000.00
5040	0570		Sewer Operation	512310	Indirect Costs	29,000.00
5040	0570		Sewer Operation	514110	Materials	35,000.00
5040	0570		Sewer Operation	514112	Gasoline	7,000.00
5040	0570		Sewer Operation	514120	Supplies	50,000.00
5040	0570		Sewer Operation	515210	Telecommunications	18,000.00
5040	0570		Sewer Operation	516200	Utilities-Electric	120,000.00
5040	0570		Sewer Operation	516300	Utilities-Gas	4,000.00
5040	0570		Sewer Operation	517100	Levies and Assessments	1,000.00
5040	0570		Sewer Operation	517110	Miscellaneous	1,000.00
5041	0571		Sewer Capital Improve & Debt	512160	Eqpt-Lease	181,000.00
5041	0571		Sewer Capital Improve & Debt	512180	Contract Projects	300,000.00
5041	0571		Sewer Capital Improve & Debt	517110	Miscellaneous	1,000.00
5041	0571		Sewer Capital Improve & Debt	541300	Interest - OWDA	100,000.00
5041	0571		Sewer Capital Improve & Debt	544100	Principal - OWDA	100,000.00
5041	0571		Sewer Capital Improve & Debt	544200	Principal - OPWC	140,000.00
5042	0572	S0002	Sewer Projects	500000	EXPENDITURES	2,000,000.00
5050	0530		Solid Waste District	511110	Salaries	570,157.00
5050	0530		Solid Waste District	511210	OPERS	77,484.00
5050	0530		Solid Waste District	511220	FICA	8,268.00
5050	0530		Solid Waste District	511310	Unemployment Comp	500.00
5050	0530		Solid Waste District	511320	Workers Comp	5,978.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
5050	0530		Solid Waste District	511340	Health Insurance	133,650.00
5050	0530		Solid Waste District	512110	Contract Services	520,000.00
5050	0530		Solid Waste District	512140	Contract Repairs	15,000.00
5050	0530		Solid Waste District	512310	Indirect Costs	60,000.00
5050	0530		Solid Waste District	514112	Gasoline	257,000.00
5050	0530		Solid Waste District	514120	Supplies	8,000.00
5050	0530		Solid Waste District	514123	Drug Testing	1,000.00
5050	0530		Solid Waste District	514130	Postage	500.00
5050	0530		Solid Waste District	515110	Advertising/Printing	10,000.00
5050	0530		Solid Waste District	515130	MV Repairs	225,000.00
5050	0530		Solid Waste District	515150	Motor Vehicles	670,000.00
5050	0530		Solid Waste District	515181	Rent	15,000.00
5050	0530		Solid Waste District	515210	Telecommunications	12,000.00
5050	0530		Solid Waste District	515230	Training	10,000.00
5050	0530		Solid Waste District	515234	Membership and Subscriptions	1,500.00
5050	0530		Solid Waste District	515250	Liability Insurance	11,000.00
5050	0530		Solid Waste District	516100	Utilities	17,000.00
5050	0530		Solid Waste District	517100	Levis & Assessments	1,000.00
5050	0530		Solid Waste District	517110	Miscellaneous	50,000.00
5050	0530		Solid Waste District	530100	Equipment	85,000.00
5050	0530		Solid Waste District	541300	Interest OWDA	54,000.00
5050	0530		Solid Waste District	544100	Principle OWDA	47,000.00
5050	0531		Solid Waste Distirct Contract	512110	Contract Services	9,738,453.00
5060	0420		Parking Facility	512110	Contract Services	140,000.00
5060	0420		Parking Facility	517100	Levies/Taxes	76,000.00
6010	2520		Central Supply	511110	Salaries	19,958.00
6010	2520		Central Supply	511210	OPERS	2,794.00
6010	2520		Central Supply	511220	FICA	289.00
6010	2520		Central Supply	511320	Workers' Comp	216.00
6010	2520		Central Supply	511340	Health Insurance	7,599.00
6010	2520		Central Supply	512110	Contract Services	17,472.00
6010	2520		Central Supply	512140	Contract Repairs	3,800.00
6010	2520		Central Supply	514120	Supplies	12,400.00
6010	2520		Central Supply	514130	Postage	380,000.00
6010	2520		Central Supply	515210	Telecommunications	825.00
6020	2540		Vehicle Maintenance	511110	Salaries	164,485.00
6020	2540		Vehicle Maintenance	511210	OPERS	23,028.00
6020	2540		Vehicle Maintenance	511220	FICA	2,385.00
6020	2540		Vehicle Maintenance	511320	Workers' Comp	1,777.00
6020	2540		Vehicle Maintenance	511340	Health Insurance	45,591.00
6020	2540		Vehicle Maintenance	511410	Uniforms	2,500.00
6020	2540		Vehicle Maintenance	512110	Contract Services	2,750.00
6020	2540		Vehicle Maintenance	512140	Contract Repairs	5,000.00
6020	2540		Vehicle Maintenance	514112	Gasoline	180,883.00
6020	2540		Vehicle Maintenance	514120	Supplies	4,000.00
6020	2540		Vehicle Maintenance	514125	Equipment- Parts	190,000.00
6020	2540		Vehicle Maintenance	514130	Postage	10.00
6020	2540		Vehicle Maintenance	515110	Advertising & Printing	1,000.00
6020	2540		Vehicle Maintenance	515210	Telecommunications	2,400.00
6020	2540		Vehicle Maintenance	515230	Training	4,500.00
6020	2540		Vehicle Maintenance	515250	Liability Insurance	4,250.00
6020	2540		Vehicle Maintenance	517110	Miscellaneous	650.00
6020	2540		Vehicle Maintenance	530100	Equipment	5,750.00
6020	2540		Vehicle Maintenance	530700	Software Inc. Support & License	3,500.00
6030	2530		Telecommunications	511110	Salaries	69,854.00
6030	2530		Telecommunications	511210	OPERS	9,780.00
6030	2530		Telecommunications	511220	FICA	1,013.00
6030	2530		Telecommunications	511320	Workers' Comp	755.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
6030	2530		Telecommunications	511340	Health Insurance	12,125.00
6030	2530		Telecommunications	512110	Contract Services	15,720.00
6030	2530		Telecommunications	512310	Indirect Costs	27,300.00
6030	2530		Telecommunications	514120	Supplies	100.00
6030	2530		Telecommunications	515210	Telecommunications	522,900.00
6030	2530		Telecommunications	530100	Equipment	36,200.00
6040	3220		Self Funded Health Insurance	511110	Salaries	229,429.00
6040	3220		Self Funded Health Insurance	511210	OPERS	32,120.00
6040	3220		Self Funded Health Insurance	511220	FICA	3,327.00
6040	3220		Self Funded Health Insurance	511320	Workers Comp	2,478.00
6040	3220		Self Funded Health Insurance	511340	Health Insurance	42,464.00
6040	3220		Self Funded Health Insurance	512110	Contract Services	256,925.00
6040	3220		Self Funded Health Insurance	512140	Contract Repairs	1,200.00
6040	3220		Self Funded Health Insurance	512170	Admin/Stop Loss	1,698,000.00
6040	3220		Self Funded Health Insurance	512310	Indirect Cost	25,000.00
6040	3220		Self Funded Health Insurance	512330	Fees (PPACA)	540,000.00
6040	3220		Self Funded Health Insurance	514120	Supplies	2,300.00
6040	3220		Self Funded Health Insurance	514130	Postage	13,000.00
6040	3220		Self Funded Health Insurance	515110	Advertising & Printing	4,250.00
6040	3220		Self Funded Health Insurance	515160	Copying	8,000.00
6040	3220		Self Funded Health Insurance	515194	Public Assistance	25,000.00
6040	3220		Self Funded Health Insurance	515210	Telecommunications	3,120.00
6040	3220		Self Funded Health Insurance	515220	Medical Claims	24,077,000.00
6040	3220		Self Funded Health Insurance	515230	Training	500.00
6040	3220		Self Funded Health Insurance	517110	Miscellaneous	1,000.00
6040	3220		Self Funded Health Insurance	530100	Equipment	15,000.00
6040	3220		Self Funded Health Insurance	530700	Software	5,000.00
6050	3240		Self Funded Dental Insurance	512170	Admin/StopLoss	78,300.00
6050	3240		Self Funded Dental Insurance	515220	Medical Claims	2,169,000.00
6060	3210		Risk Retention Insurance Fund	511110	Salaries	61,126.00
6060	3210		Risk Retention Insurance Fund	511210	OPERS	8,558.00
6060	3210		Risk Retention Insurance Fund	511220	FICA	886.00
6060	3210		Risk Retention Insurance Fund	511320	Workers Comp	660.00
6060	3210		Risk Retention Insurance Fund	511340	Health Insurance	15,197.00
6060	3210		Risk Retention Insurance Fund	512110	Contract Services	23,240.00
6060	3210		Risk Retention Insurance Fund	512215	legal Services	175,000.00
6060	3210		Risk Retention Insurance Fund	514120	Supplies	500.00
6060	3210		Risk Retention Insurance Fund	514130	Postage	100.00
6060	3210		Risk Retention Insurance Fund	515110	Advertising & Printing	500.00
6060	3210		Risk Retention Insurance Fund	515210	Telecommunications	300.00
6060	3210		Risk Retention Insurance Fund	515225	Risk Claims	300,000.00
6060	3210		Risk Retention Insurance Fund	515230	Training	3,500.00
6060	3210		Risk Retention Insurance Fund	515234	Membership/Dues & Subscriptions	1,200.00
6060	3210		Risk Retention Insurance Fund	515250	Liability Insurance	985,000.00
6070	3230		Self Funded Workers Compensati	511110	Salaries	61,400.00
6070	3230		Self Funded Workers Compensati	511210	OPERS	8,596.00
6070	3230		Self Funded Workers Compensati	511220	FICA	890.00
6070	3230		Self Funded Workers Compensati	511320	Workers Comp	1,105.00
6070	3230		Self Funded Workers Compensati	511340	Health Insurance	6,035.00
6070	3230		Self Funded Workers Compensati	512110	Contract Services	63,000.00
6070	3230		Self Funded Workers Compensati	513185	Transcripts	250.00
6070	3230		Self Funded Workers Compensati	514120	Supplies	700.00
6070	3230		Self Funded Workers Compensati	514130	Postage	25.00
6070	3230		Self Funded Workers Compensati	515160	Copying	100.00
6070	3230		Self Funded Workers Compensati	515210	Telecommunications	380.00
6070	3230		Self Funded Workers Compensati	515220	Medical Claims	2,908,000.00
6070	3230		Self Funded Workers Compensati	515230	Training	1,400.00
6080	3250		Self Funded Prescription Drug	512170	Admin/Stp Loss	80,000.00

2015 Outside General Fund Budget

Fund	Dept	Proj #	Description	Account	Description	Amount
6080	3250		Self Funded Prescription Drug	515220	Medical Claims	8,275,571.00
						433,071,170.00